



View Budget Amendment: Budget
Amendment: FY2026 - Annual Budget Detail
on 11/10/2025 : BAT-0000389

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10/30/2025
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Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000389
Amendment Date 11/10/2025
Description Commissioner Apffel- This budget transfer is needed to better align funding within our IT accounts. We recently entered into a new contract with Comcast, which will result in some cost savings and should allow us to cover the items included in this transfer.
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5492000:Communications	159100 Information Technology	1101 General Fund		Internet / Data Service			\$0.00	\$92,000.00	This budget transfer includes \$62,000 to Extraordinary Supplies for various operational needs and network supplies, including replacement parts, cabling, and other critical materials necessary to maintain and support the County's network infrastructure. An additional \$30,000 is being transferred to Other Contract Services to fund network consulting services that provide technical expertise and support for ongoing IT operations and projects.	



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5481000:Miscellaneous Contract Services	159100 Information Technology	1101 General Fund		Other Contract Services			\$30,000.00	\$0.00	\$30,000 is being transferred to Other Contract Services to fund network consulting services that provide technical expertise and support for ongoing IT operations and projects.	
FY2026 Annual (FY26 Amended Budget)	5310000:Administrative Supplies	159100 Information Technology	1101 General Fund		Extraordinary Supplies			\$62,000.00	\$0.00	Extraordinary Supplies for various operational needs and network supplies, including replacement parts, cabling, and other critical materials required to maintain and support the County's network infrastructure.	

Re_ Request for Sponsorship – Budget Transfer.pdf

File Name Re_ Request for Sponsorship – Budget Transfer.pdf
Content Type application/pdf
Updated By Lauren Michaels
Upload Date 10/27/2025 11:28:14 AM
Comment

Process History

Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Budget Amendment Event	Submitted	10/27/2025 11:28:15 AM	10/28/2025	Lauren Michaels	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	10/27/2025 11:38:27 AM		Lee Clemmer (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		10/28/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	10/29/2025 12:00:34 PM		Lauren Swift (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	10/29/2025 01:33:57 PM	10/31/2025	Misty Witmer (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	10/30/2025 02:01:10 PM	10/31/2025	Diana Huallpa Trevino (Budget Manager)	1	



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Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		11/01/2025	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		

From: [Apffel, Darrell](#)
To: [Michaels, Lauren](#)
Subject: Re: Request for Sponsorship – Budget Transfer
Date: Friday, October 24, 2025 8:42:28 PM
Attachments: [image001.png](#)

Happy to do so

Darrell A. Apffel
Galveston County
Commissioner, Pct. 1
4500 10th Street,
Bacliff, TX 77518
(409) 770-5474
Darrell.Apffel@co.galveston.tx.us

From: Michaels, Lauren <Lauren.Michaels@galvestoncountytexas.gov>
Sent: Friday, October 24, 2025 12:29:51 PM
To: Apffel, Darrell <Darrell.Apffel@co.galveston.tx.us>
Subject: Request for Sponsorship – Budget Transfer

Good afternoon Commissioner Apffel,

I'm reaching out to request your sponsorship for a budget transfer needed to align funding within our IT accounts.

We're proposing to move **\$92,000 from Internet/Data** to support the following:

- **\$62,000** to *Extraordinary Supplies* for various operational needs and network supplies, including replacement parts, cabling, and other critical materials required to maintain and support the County's network infrastructure
- **\$30,000** to *Other Contract Services* for network consulting

Your sponsorship will allow us to complete this transfer for inclusion on the upcoming Commissioners Court agenda. Please let me know if you're okay with sponsoring this item.

Thank you and have a great weekend!