

Agency Name: Galveston County

Grant/App: 4371203 Start **Date:** 9/1/2024 End **Date:** 8/31/2025

Project Title: Operation Lone Star - FY2025

Status: Active Grant

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG
<ul style="list-style-type: none">Personnel	<ul style="list-style-type: none">Certified Peace Officer - Sheriff's Office	<ul style="list-style-type: none">REGULAR PAY - ARTURO ESPINOSA (TCOLE PID #329891) - Total Annual Compensation: \$101,864.62; Annual Salary: \$83,944.90; Fringe Rate: 21.347%. OOG amount is approximately 10.00% of employee salary.	<ul style="list-style-type: none">\$5,200.00
<ul style="list-style-type: none">Personnel	<ul style="list-style-type: none">Certified Peace Officer - Sheriff's Office	<ul style="list-style-type: none">REGULAR PAY - BLAKE PATTON (TCOLE PID #341211) - Total Annual Compensation: \$89,366; Annual Salary: \$73,645; Fringe Rate: 21.347%. OOG amount is approximately 10.00% of employee salary.	<ul style="list-style-type: none">\$1,000.00
<ul style="list-style-type: none">Personnel	<ul style="list-style-type: none">Certified Peace Officer - Sheriff's Office	<ul style="list-style-type: none">REGULAR PAY - BRIAN GATELY (TCOLE PID #40913) - Total Annual Compensation: \$89,366; Annual Salary: \$73,645; Fringe Rate: 21.347%. OOG amount is approximately 10.00% of employee salary.	<ul style="list-style-type: none">\$5,300.00

<ul style="list-style-type: none"> Personnel 	<ul style="list-style-type: none"> Certified Peace Officer - Sheriff's Office 	<ul style="list-style-type: none"> REGULAR PAY - CHAD SIMMONS (TCOLE PID #41728) - Total Annual Compensation: \$44,683.00; Annual Salary: \$36,822.50; Fringe Rate: 21.347%. OOG amount is approximately 10.00% of employee salary. 	<ul style="list-style-type: none"> \$13,500.00
<ul style="list-style-type: none"> Personnel 	<ul style="list-style-type: none"> Certified Peace Officer - Sheriff's Office 	<ul style="list-style-type: none"> REGULAR PAY - DANIEL SENDEJAS (TCOLE PID #73956) - Total Annual Compensation: \$89,366.00; Annual Salary: \$73,645.00; Fringe Rate: 21.347%. OOG amount is approximately 10.00% of employee salary. 	<ul style="list-style-type: none"> \$3,000.00
<ul style="list-style-type: none"> Personnel 	<ul style="list-style-type: none"> Certified Peace Officer - Sheriff's Office 	<ul style="list-style-type: none"> REGULAR PAY - EUSEBIO ALVAREZ (TCOLE PID #464400) - Total Annual Compensation: \$83,116.53; Annual Salary: \$68,494.92; Fringe Rate: 21.347%. OOG amount is approximately 10.00% of employee salary. 	<ul style="list-style-type: none"> \$3,750.00
<ul style="list-style-type: none"> Personnel 	<ul style="list-style-type: none"> Certified Peace Officer - Sheriff's Office 	<ul style="list-style-type: none"> REGULAR PAY - FRED DENNIS (TCOLE PID #64360) - Total Annual Compensation: \$2,126.17; Annual Salary: \$1,752.14; Fringe Rate: 21.347%. OOG amount is approximately 10.00% of employee salary. 	<ul style="list-style-type: none"> \$12,500.00
<ul style="list-style-type: none"> Personnel 	<ul style="list-style-type: none"> Certified Peace Officer - Sheriff's Office 	<ul style="list-style-type: none"> REGULAR PAY - JASON WALKER (TCOLE PID #412259) - Total Annual 	<ul style="list-style-type: none"> \$9,750.00

		Compensation: \$86,241.26; Annual Salary: \$71,069.96; Fringe Rate: 21.347%. OOG amount is approximately 10.00% of employee salary.	
<ul style="list-style-type: none"> Personnel 	<ul style="list-style-type: none"> Certified Peace Officer - Sheriff's Office 	<ul style="list-style-type: none"> REGULAR PAY - JUSTIN STATON (TCOLE PID #387768) - Total Annual Compensation: \$89,366.00; Annual Salary: \$73,645.00; Fringe Rate: 21.347%. OOG amount is approximately 10.00% of employee salary. 	<ul style="list-style-type: none"> \$14,000.00
<ul style="list-style-type: none"> Personnel 	<ul style="list-style-type: none"> Certified Peace Officer - Sheriff's Office 	<ul style="list-style-type: none"> REGULAR PAY - KEVIN LAGATELLA (TCOLE PID #332090) - Total Annual Compensation: \$89,366.00; Annual Salary: \$73,645.00; Fringe Rate: 21.347%. OOG amount is approximately 10.00% of employee salary. 	<ul style="list-style-type: none"> \$6,000.00
<ul style="list-style-type: none"> Personnel 	<ul style="list-style-type: none"> Certified Peace Officer - Sheriff's Office 	<ul style="list-style-type: none"> REGULAR PAY - THOMAS MAFFEI (TCOLE PID #335866) - Total Annual Compensation: \$108,114.09; Annual Salary: \$89,094.98; Fringe Rate: 21.347%. OOG amount is approximately 10.00% of employee salary. 	<ul style="list-style-type: none"> \$3,300.00
<ul style="list-style-type: none"> Personnel 	<ul style="list-style-type: none"> Certified Peace Officer - Sheriff's Office 	<ul style="list-style-type: none"> REGULAR PAY - ANDREW MEJIA (TCOLE PID #360130) - Total Annual Compensation: \$108,103.67; Annual Salary: \$89,086.40; Fringe Rate: 	<ul style="list-style-type: none"> \$4,000.00

		21.347%. OOG amount is approximately 10.00% of employee salary.	
<ul style="list-style-type: none"> Personnel 	<ul style="list-style-type: none"> Certified Peace Officer - Sheriff's Office 	<ul style="list-style-type: none"> REGULAR PAY - ANDRE SAVAGE (TCOLE PID #453356) - Total Annual Compensation: \$86,245.68; Annual Salary: \$71,073.60; Fringe Rate: 21.347%. OOG amount is approximately 10.00% of employee salary. 	<ul style="list-style-type: none"> \$3,000.00
<ul style="list-style-type: none"> Personnel 	<ul style="list-style-type: none"> Certified Peace Officer - Sheriff's Office 	<ul style="list-style-type: none"> REGULAR PAY - AVERY AANDERUD (TCOLE PID #389111) - Total Annual Compensation: \$89,375.46; Annual Salary: \$73,652.80; Fringe Rate: 21.347%. OOG amount is approximately 10.00% of employee salary. 	<ul style="list-style-type: none"> \$6,600.00
<ul style="list-style-type: none"> Personnel 	<ul style="list-style-type: none"> Certified Peace Officer - Sheriff's Office 	<ul style="list-style-type: none"> REGULAR PAY - JOHN COURTNEY (TCOLE PID #4241) - Total Annual Compensation: \$89,375.46; Annual Salary: \$73,652.80; Fringe Rate: 21.347%. OOG amount is approximately 10.00% of employee salary. 	<ul style="list-style-type: none"> \$21,500.00
<ul style="list-style-type: none"> Personnel 	<ul style="list-style-type: none"> Certified Peace Officer - Sheriff's Office 	<ul style="list-style-type: none"> REGULAR PAY - JOSE MARQUEZ (TCOLE PID #387765) - Total Annual Compensation: \$89,375.46; Annual Salary: \$73,652.80; Fringe Rate: 21.347%. OOG amount is 	<ul style="list-style-type: none"> \$7,500.00

		approximately 10.00% of employee salary.	
<ul style="list-style-type: none"> Personnel 	<ul style="list-style-type: none"> Certified Peace Officer - Sheriff's Office 	<ul style="list-style-type: none"> REGULAR PAY - JUSTIN O'DAY (TCOLE PID #401453) - Total Annual Compensation: \$108,103.67; Annual Salary: \$89,086.40; Fringe Rate: 21.347%. OOG amount is approximately 10.00% of employee salary. 	<ul style="list-style-type: none"> \$2,000.00
<ul style="list-style-type: none"> Personnel 	<ul style="list-style-type: none"> Certified Peace Officer - Sheriff's Office 	<ul style="list-style-type: none"> REGULAR PAY - KEVIN YOST (TCOLE PID #339923) - Total Annual Compensation: \$89,375.46; Annual Salary: \$73,652.80; Fringe Rate: 21.347%. OOG amount is approximately 10.00% of employee salary. 	<ul style="list-style-type: none"> \$6,950.00
Personnel	Certified Peace Officer - Sheriff's Office	REGULAR PAY - MERLE REMMERT (TCOLE PID #206504) - Total Annual Compensation: \$101,869.35; Annual Salary: \$83,948.80; Fringe Rate: 21.347%. OOG amount is approximately 10.00% of employee salary.	\$5,400.00
Personnel	Certified Peace Officer - Sheriff's Office	REGULAR PAY - SHARONE LEWIS (TCOLE PID #489877) - Total Annual Compensation: \$101,869.35; Annual Salary: \$83,948.80; Fringe Rate: 21.347%. OOG amount is approximately 10.00% of employee salary.	\$2,750.00
Personnel	Certified Peace Officer - Sheriff's Office	REGULAR PAY - ERNESTO GARCIA (TCOLE PID #308321) - Total Annual	\$3,000.00

		Compensation: \$96,068.45; Annual Salary: \$79,168.38; Fringe Rate: 21.347%. OOG amount is approximately 10.00% of employee salary.	
Personnel	Certified Peace Officer - Sheriff's Office	REGULAR PAY - JACOB DANESI (TCOLE PID #410736) - Total Annual Compensation: \$92,709.41; Annual Salary: \$76,400.25; Fringe Rate: 21.347%. OOG amount is approximately 10.00% of employee salary.	\$3,750.00
Personnel	Certified Peace Officer - Sheriff's Office	REGULAR PAY - JOSE TREVINO (TCOLE PID #402645) - Total Annual Compensation: \$89,350.38; Annual Salary: \$73,632.13; Fringe Rate: 21.347%. OOG amount is approximately 10.00% of employee salary.	\$1,300.00
Personnel	Certified Peace Officer - Sheriff's Office	REGULAR PAY - LUCIO MARTINEZ (TCOLE PID #34999) - Total Annual Compensation: \$116,222.66; Annual Salary: \$95,777.11; Fringe Rate: 21.347%. OOG amount is approximately 10.00% of employee salary.	\$4,600.00
Personnel	Certified Peace Officer - Sheriff's Office	REGULAR PAY - MANSON SANFORD (TCOLE PID #481171) - Total Annual Compensation: \$82,632.31; Annual Salary: \$68,095.88; Fringe Rate: 21.347%. OOG amount is approximately 10.00% of employee salary.	\$3,900.00
Personnel	Certified Peace Officer - Sheriff's Office	REGULAR PAY - MARK HINSON (TCOLE PID #179254) - Total Annual Compensation: \$116,222.66; Annual Salary: \$95,777.11;	\$7,250.00

		Fringe Rate: 21.347%. OOG amount is approximately 10.00% of employee salary.	
Personnel	Certified Peace Officer - Sheriff's Office	REGULAR PAY - DANNY ALVAREZ (TCOLE PID #19145) - Total Annual Compensation: \$108,114.10; Annual Salary: \$89,094.99; Fringe Rate: 21.347%. OOG amount is approximately 10.00% of employee salary.	\$3,400.00
Personnel	Certified Peace Officer - Sheriff's Office	REGULAR PAY - JEREMY CONN (TCOLE PID #347478) - Total Annual Compensation: \$89,366; Annual Salary: \$73,645; Fringe Rate: 21.347%. OOG amount is approximately 10.00% of employee salary.	\$1,300.00
Personnel	Overtime for All Peace Officers	OLS OVERTIME SHERIFF DEPUTY PAY - Overtime and benefits for Sheriff's Deputies to work in border counties to increase the effectiveness and impact of Operation Loan Star. Sheriff's Deputy overtime rate and benefit rate are based on individual rate of pay according to the Galveston County FY 2023 and 2024 adopted budgets and will be adjusted at the time of adoption. Average hourly rate is \$31.15. Average OT rate is \$46.72.	\$120,717.95
Personnel	Overtime for All Peace Officers	OLS OVERTIME CONSTABLE DEPUTY PAY - Overtime and benefits for Constable Deputies to work in border counties to increase the effectiveness and impact of Operation Loan Star. Constable Deputy overtime rate and benefit rate are based on individual rate of pay according to the Galveston County FY 2023	\$206,000.00

		and 2024 adopted budgets and will be adjusted at the time of adoption. Average hourly rate is \$31.15. Average OT rate is \$46.72.	
Contractual and Professional Services	Installation of Grant-funded Equipment and Data System	MAKE-READY LAW ENFORCEMENT EQUIPMENT FOR REPLACEMENT VEHICLES - Purchase of five (5) Make Ready equipment packages to include: Cage, Console, Light Control Switch, Siren Control, Push Bar, Front Emergency Lights, Rear Emergency Lights, Light Bar, Radio, Radar, Computer, Docking Station, Printers, Graphics, and Window Tint at an estimated cost of \$22,217.14 per vehicle. $\$22,217.14 \times 5 \text{ vehicles} = \$111,085.70$. Vehicle make-ready and Installation services for these four vehicles are included in the costs described per vehicle.	\$111,085.70
Travel and Training	In-State Incidentals and/or Mileage	LS LODGING - Hotel accommodations for deputies while serving on rotation in border counties. Ten deputies x \$145.00 in hotel fees x 365 days a year for two years totals \$1,058,500. Funds have been adjusted to align with current program needs.	\$24,700.00
Travel and Training	In-State Incidentals and/or Mileage	OLS PER DIEM - Per Diem for deputies serving on rotation in border counties at Galveston County rates for FY 2023 and FY 2024 as established by Galveston County Travel Policy. Current rate of \$45/day x 8 deputies x 365 days a year totals \$131,400. Total funds have been prorated to align with change in operation location.	\$33,091.77

Equipment	Tablet System and Accessories	OLS TABLE COMPUTERS - Tablet computers support Operation Lone Star by providing officers with mobile access to real-time data, mapping, and communication tools. They streamline reporting, enhance situational awareness, and improve coordination in the field. Lightweight and durable, tablets enable efficient decision-making, faster response times, and seamless integration with law enforcement systems and databases. 2 tablets @ \$2,800 each.	\$5,600.00
Equipment	Police / Sheriff Department Vehicle (from a single vendor with law enforcement equipment installed)	OLS LAW ENFORCEMENT MOTORCYCLE - An OLS law enforcement motorcycle enhances border enforcement by providing rapid mobility in areas inaccessible to patrol vehicles. It allows officers to navigate tight spaces, trails, and congested traffic efficiently, increasing the likelihood of intercepting illegal immigrants. Its agility and speed are vital for quick response and effective apprehension operations. One (1) 2024 Police Electra Glide Motorcycle @ \$20,000 (this price includes fees, tags, and inspection) with 1 Emergency Equipment Package for Police Electra Glide Motorcycle @ \$10,000.	\$30,000.00
Equipment	Equipment / Accessories for Law Enforcement Vehicle (purchased separately from vehicle)	OLS GRAPPLIER POLICE BUMPER - The Grappler Police Bumper is a cutting-edge pursuit intervention tool that will be utilized in border security operations for its ability to safely immobilize fleeing vehicles. The Grappler deploys a nylon tether net to entangle a suspect's rear tire, allowing for a controlled	\$6,000.00

		stop without ramming or PIT maneuvers, thus reducing danger to officers, suspects, and bystanders compared to traditional high-speed pursuit. Grappler Police Bumpers will be handled and operated only by authorized/certified personnel. 1 Grappler Police Bumper with Installation @ \$6,000.	
Equipment	Police / Sheriff Department Vehicle (with no law enforcement equipment installed)	<p>SUV OLS REPLACEMENT VEHICLES – Two (2) 4x4 Chevrolet Silverado equipped ONLY with the Law Enforcement Vehicle Suspension and Transmission Package (Add-on Package [light bar, cage, decals, etc.] added under a separate budget line item in this grant) for patrol units on rotation for the Operation Lone Star program. Galveston County received two (2) SUV 4x4 Ford Expeditions in the original 2022 OLS grant award; however, due to the extreme terrain of the border counties, the grant-funded vehicles have extensive wear and tear rendering them to be at end-of-useful-life. Galveston County will procure and take delivery of two (2) Chevrolet Silverado @ \$56,782 each for a total of \$113,564 (this price includes fees, tags, and inspection). Galveston County deputies working OLS patrol were not able to service vehicles and rest them as necessary; therefore, reducing the life of County-owned vehicles and making designated OLS vehicles a necessity. 4x4 vehicles are necessary for border patrolling duties on and off roadways.</p>	\$113,564.00

		Vehicles will be used 100% of the time for duties associated with Operation Lone Star.	
Equipment	Police / Sheriff Department Vehicle (with no law enforcement equipment installed)	OLS VEHICLE– One (1) 4x4 Chevrolet Tahoe equipped ONLY with the Law Enforcement Vehicle Suspension and Transmission Package (Add-on Package [light bar, cage, decals, etc.] added under a separate budget line item in this grant.) for Galveston County OLS patrol units to utilize to carry out objectives of the Operation Lone Star program. Galveston County will procure and take delivery of one (1) 4x4 Chevrolet Tahoe @ \$61,000 (this price includes fees, tags, and inspection). 4x4 vehicles are necessary for border patrolling duties on and off roadways. This 4x4 Chevrolet Tahoe will be used 100% of the time for duties associated with Operation Lone Star.	\$61,000.00
Equipment	Police / Sheriff Department Vehicle (with no law enforcement equipment installed)	OLS VEHICLES – Two (2) 4x4 Ford F-150 Responders equipped ONLY with the Law Enforcement Vehicle Suspension and Transmission Package (Add-on Package [light bar, cage, decals, etc.] added under a separate budget line item in this grant) for Galveston County OLS patrol units to utilize to carry out objectives of the Operation Lone Star program. Galveston County will procure and take delivery of Two (2) 4x4 Ford F-150s @ \$60,000 each (this price includes fees, tags, and inspection). 4x4 vehicles are necessary for border patrolling duties on and off roadways. These 4x4 Ford F-150 Responders will be used	\$120,000.00

		100% of the time for duties associated with Operation Lone Star.	
Equipment	Police / Sheriff Department Vehicle (with no law enforcement equipment installed)	OLS CRIME SCENE COMMAND CENTER POST TRAILER - A mobile crime scene command post trailer is a critical need for Operation Lone Star as it enables rapid deployment to high-risk border zones, preservation of evidence, real-time interagency coordination, and on-site forensic analysis, while increasing officer safety in the most remote and fluid border environments. 1 trailer @ \$80,451 (this price includes fees, tags, and inspection).	\$80,451.00
Equipment	Radio and Accessories	OLS TACTICAL COMMUNICATION HEADSETS - Tactical communication headsets enhance Operation Lone Star by providing secure, hands-free communication during operations. They reduce noise interference, enable instant coordination, and maintain situational awareness in dynamic environments. Durable and interoperable, they improve team synchronization, response speed, and officer safety during high-stakes patrols and tactical missions. 5 headsets @ \$1,800 each.	\$9,000.00
Equipment	Specialty Camera and Accessories (e.g., video observation, pole cams, towers, etc.)	OLS STREET LIGHT SURVEILLANCE CAMERAS - Street light surveillance cameras bolster Operation Lone Star by providing continuous, real time monitoring in high traffic areas for illegal aliens. They enhance situational awareness and support rapid	\$5,000.00

		response by law enforcement. Reliable video evidence also strengthens investigations and prosecutions. Overall, street light cameras significantly improve operational efficiency and public safety outcomes. 2 @ \$2,500 each.	
Equipment	Laboratory Equipment and Accessories	OLS TRACE BALLISTIC CHAMBER - The TRACE Ballistic Chamber enhances Operation Lone Star by enabling rapid, mobile processing of bullets and casings onsite. It ensures clean, lead-free retrieval with minimal cleanup time, preserving chain of custody integrity. Integrated software facilitates swift entry into NIBIN/IBIS databases, accelerating forensic links and criminal investigations for border operations. 1TRACE Ballistic Chamber @ \$85,000.	\$85,000.00
Equipment	Laboratory Equipment and Accessories	OLS MVAC - The MVAC wet vacuum DNA collection system enhances Operation Lone Star by enabling precise recovery of trace biological evidence—blood, saliva, and skin cells—from complex surfaces. Its wet vacuum design maximizes DNA yield while preserving sample integrity. This accelerates forensic analysis, strengthens prosecution, and bolsters border security with high-quality genetic evidence collections. 1 MVAC @ \$51,000.	\$51,000.00
Supplies and Direct Operating Expenses	Laptop System and Accessories (\$5,000 or less per unit)	OLS LAPTOP COMPUTERS - Laptop computers enhance Operation Lone Star by offering powerful, portable access to intelligence databases, case files, and communication systems. They support real-	\$6,500.00

		time data entry, evidence processing, and situational reporting. Laptops improve operational efficiency, officer productivity, and coordination between agencies, enabling informed decision-making during border security and enforcement missions. 5 @ \$1,300 each.	
Supplies and Direct Operating Expenses	Equipment / Accessories for Law Enforcement Vehicle (\$5,000 or less per unit and purchased separately from vehicle)	Lock and ride rear glass panel for UTV (utility task vehicle). Each panel costs \$520. Quantity of two is needed. Total cost = \$520 x 2 panels = \$1,040.	\$1,040.00
Supplies and Direct Operating Expenses	Equipment / Accessories for Law Enforcement Vehicle (\$5,000 or less per unit and purchased separately from vehicle)	Pro Shield Tip-Out Full Glass Windshield for UTV (utility task vehicle). Each windshield costs \$1,400. Quantity of two is needed. Total cost = \$1,400 x 2 panels = \$2,800.	\$2,800.00
Supplies and Direct Operating Expenses	Equipment / Accessories for Law Enforcement Vehicle (\$5,000 or less per unit and purchased separately from vehicle)	Polaris Pro HD 4,500 lb. Winch for UTV (utility task vehicle). Each winch costs \$930. Quantity of one is needed. Total cost = \$930.	\$930.00
Supplies and Direct Operating Expenses	Equipment / Accessories for Law Enforcement Vehicle (\$5,000 or less per unit and purchased separately from vehicle)	UTV (utility task vehicle) Fire Extinguisher Mount Kit. Each mount kit costs \$34. Quantity of two is needed. Total cost = \$34 x 2 panels = \$68.	\$68.00
Supplies and Direct Operating Expenses	Equipment / Accessories for Law Enforcement Vehicle (\$5,000 or less per unit and purchased separately from vehicle)	OLS GRAPPLER POLICE BUMPER NETS - After a successful stop utilizing the Grappler Police Bumper, the net must be replaced. Having extras on hand allows officers to reset the system in under 5 minutes and remain mission-ready. Grappler Police Bumper Nets will be handled and operated only by	\$800.00

		authorized/certified personnel. 2 Grappler Police Bumper Nets @ \$400 each.	
Supplies and Direct Operating Expenses	Equipment / Accessories for Law Enforcement Vehicle (\$5,000 or less per unit and purchased separately from vehicle)	OLS WRAP SYSTEM - The WRAP System by Safe Restraints Inc. is a full-body restraint tool designed to safely transport prisoners apprehended during border security operations. The safe restraints are a necessity of the program as they control combative or at-risk individuals while preserving their ability to breathe and receive medical care, thus enhancing the safety of all associated persons. These safe restraints will be handled and applied only by trained personnel. 5 WRAP Systems by Safe Restraints Inc. @ \$1,200 each.	\$6,000.00
Supplies and Direct Operating Expenses	Equipment / Accessories for Law Enforcement Vehicle (\$5,000 or less per unit and purchased separately from vehicle)	OLS STOP STICKS - Stop Sticks enhance Operation Lone Star by safely and effectively ending high-speed vehicle pursuits involving suspected illegal activity, while greatly reducing the risk of injury to officers, suspects, and civilians. Easy to deploy, Stop Sticks help control dangerous situations, protect border communities, and support safe apprehension of fleeing individuals. Galveston County will deploy Stop Sticks in adherence to SOP and legal guidelines. 5 @ \$850 each.	\$4,250.00
Supplies and Direct Operating Expenses	Bulletproof Vest (\$5,000 or less per unit)	Purchase of Body Armor to include: • Ballistic Vests: Angel Armor; RISE, Ultra Premium, Male, IIIA 3 qty @ \$1493. each. • Plates: Angel Armor (model designation number: AAU301) TRUTH, 308S, ICW RISE, Ultra-	\$9,245.00

		Premium, Male, IIIA 6 qty @ \$750 each. All body armor's model designation numbers are active, the threat levels are III on NIJ compliant list, and will be worn in conjunction with the ballistic plates listed above and will be used with hard-multi-curved vests. Total Cost: \$4,479 + \$4,500 + \$266 (shipping) = \$9,245. These vests and plates are a necessity for the OLS program due to the high-risk nature of law enforcement border security operations.	
Supplies and Direct Operating Expenses	Specialty Cameras and Accessories (\$5,000 or less per unit)	OLS HIGH QUALITY CAMERAS AND LENSES - High-quality cameras and lenses enhance Operation Lone Star by capturing detailed imagery for both evidentiary documentation and real-time surveillance. They support accurate identification, scene reconstruction, and suspect tracking. Clear visual evidence strengthens prosecutions, while advanced zoom capabilities allow discreet monitoring of remote areas, increasing situational awareness and officer safety along the border. Nikon Z5 Mirrorless cameras 2 @ \$2,200, Nikon NIKKOR Z 180-600mm f/5.6-6.3 VR Lens 2 @ \$2,050 each, Nikon Z50 Basic Kit (Body plus 16-50mm lens and 50-250mm lens) 1 @ \$1,147, Nikon Macro lenses 2 @ \$697 each, Nikon camera-mounted flashes 2 @ \$479 each, Spare camera batteries 2 @ \$80 each, and NIKKOR general lenses 2 @ \$ 410 each.	\$12,979.00

Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator)	OLS CELL PHONE SERVICE COSTS - cell service for six (6) Android phones to operate as tracking devices for all law enforcement personnel in the field and surrounding area. The app is used by DPS and other agencies and is only available on Android phones. Galveston County uses iPhones for everyday activities. Monthly services fee \$50/each phone x 6 phones = \$300 x 12 months = \$3,600	\$3,708.00
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	OLS FLEXICUFFS - 3,000 flexicuffs to be utilized in the border county for Operation Lone Star activities.	\$100.00
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	UNIFORMS - Uniforms specific to the OLS program will be worn 100% of the time by OLS deputies on the border. Each uniform set costs \$150. Total quantity of uniform sets needed over the lifespan of the fiscal year 2025 OLS program is 100. Total cost = \$150 x 100 uniform sets = \$15,000.	\$15,000.00
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	40 qty Gentex OpsCore XP Ballistic Helmets @ \$1,420 each. Total cost: \$56,800. These helmets are a necessity for the OLS program as the helmets provide high-velocity pistol round protection, ensuring optimal safety for law enforcement border security officers performing high-risk duties associated with OLS program directives.	\$56,800.00

Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	103 Field Drug Testing Kits @ \$25 each. Field drug testing kits are a necessity for the OLS program to ensure efficient and accurate field testing of suspected illicit drugs discovered during OLS program operations.	\$2,575.00
Supplies and Direct Operating Expenses	Canine Supplies (e.g., food, kenneling, vitamin supplement, cleaning product)	OLS TRAVEL CANINE KENNELS - K-9 travel kennels provide safety, comfort, and containment for police dogs during transport. They reduce stress, prevent injury, and ensure readiness for deployment in various OLS operational environments. 4 kennels @ \$800 each.	\$3,200.00
Supplies and Direct Operating Expenses	Photographic Equipment and Accessories (\$5,000 or less per unit)	OLS FARO FOCUS SCANNER REPLACEMENT BATTERIES - Reliable replacement batteries for the FARO Focus scanner are essential to ensure uninterrupted field scanning, maximize runtime, and maintain productivity. The FARO Focus scanner enhances Operation Lone Star by capturing precise 3D documentation of crime scenes, border breaches, and infrastructure. It supports accurate investigations, evidence preservation, and situational analysis. 2 replacement batteries @ \$673 each.	\$1,346.00
Supplies and Direct Operating Expenses	Vehicle Operating Cost (e.g., fuel, lubricants, maintenance, storage)	OLS VEHICLE FUEL COSTS - Gasoline for OLS vehicles in the border county in the process of Operation Lone Star duties by Galveston County deputies. Galveston County will purchase fuel for OLS vehicles to be utilized by Galveston County deputies in their duties of Operation Lone Star. Ten (10) OLS	\$49,741.86

		<p>vehicles with 20-gallon tanks to be filled twice a week for 52 weeks a year at an estimated cost of \$3.50/gallon. 10 vehicles x 20-gallon tanks x 2 fill-ups per week x 52 weeks a year at an estimated \$3.50/gallon.</p> <p>(10x20x2x52x3.50 = \$72,800). Total funds requested has been prorated to \$49,741.86 in order to align with local OLS program initiatives.</p>	
Supplies and Direct Operating Expenses	Vehicle Operating Cost (e.g., fuel, lubricants, maintenance, storage)	<p>OLS VEHICLE MAINTENANCE - Regular maintenance and oil changes for vehicles both purchased through the Operation Lone Star grant and any other vehicles from Galveston County fleet determined to be necessary to carry-out OLS duties in the border counties. With the high level of use and extreme wear and tear on the vehicles in the rugged terrain, it is estimated maintenance will be necessary three times a year for 10 units at an estimate of \$200 per unit each service visit. 10 units x 3 times a year x \$200 service = \$6,000.</p>	\$6,180.00