



View Budget Amendment: Budget
Amendment: FY2026 - Annual Budget Detail
on 06/08/2026 : BAT-0000690

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05/28/2026
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Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000690
Amendment Date 06/08/2026
Description Budget transfer
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5495000:Education and Training	211101 Sheriff Administration	1101 General Fund		Training Services			\$0.00	\$15,299.00	Transfer to goods	
FY2026 Annual (FY26 Amended Budget)	5340000:Education Supplies	211101 Sheriff Administration	1101 General Fund		Training Supplies			\$15,299.00	\$0.00	Transfer services to goods, all of these funds are intended for ammunition	

No other attachments required.docx

File Name No other attachments required.docx
Content Type application/vnd.openxmlformats-officedocument.wordprocessingml.document
Updated By Clayton Pope
Upload Date 05/27/2026 11:25:28 AM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Submitted	05/27/2026 11:25:29 AM	05/28/2026	Clayton Pope	1	
Budget Amendment Event	Approval by Budget Specialist	Sent Back	05/27/2026 11:49:52 AM		Lee Clemmer (Budget Specialist)	1	Send Back Reason from Lee Clemmer: Change amendment date to 06/08 and make necessary changes outlined in email. Thank you!



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Submitted	05/27/2026 01:23:07 PM	05/28/2026	Clayton Pope	1	
Budget Amendment Event	Approval by Budget Specialist	Sent Back	05/27/2026 03:50:17 PM		Lee Clemmer (Budget Specialist)	1	Send Back Reason from Lee Clemmer: Please include a description. Thank you!
Budget Amendment Event	Budget Amendment Event	Submitted	05/27/2026 04:19:27 PM	05/28/2026	Clayton Pope	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	05/27/2026 04:23:27 PM		Lee Clemmer (Budget Specialist)	1	Lee Clemmer: 26-124-0608-B; Request transfer within Sheriff Administration - Training Services to Training Supplies to fund the purchase of ammunition.
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		05/28/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	05/28/2026 10:24:29 AM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	05/28/2026 10:25:32 AM	05/30/2026	Cecilia Carreon on behalf of Jimmy Fullen (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	05/28/2026 11:54:52 AM	05/30/2026	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		05/30/2026	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		