



View Budget Amendment: Budget
Amendment: FY2025 - Annual Budget Detail
on 09/02/2025 : BAT-0000251

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Company The County of Galveston
Plan Template Annual Budget Detail : FY25 Amended Budget
Plan FY25 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000251
Amendment Date 09/02/2025
Description Judge Henry- New flooring in the former Treasury office, 4th floor, Moody Courthouse. This allows for the planned moves of the Auditor's Office and the Grants team.
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$20,140.60	New flooring in the former Treasury office, 4th floor, Moody Courthouse. This allows for the planned moves of the Auditor's Office and the Grants team.	
FY2025 Annual (FY25 Amended Budget)	5424000:Maintenance and Repairs - Buildings	170100 Facilities Services	1101 General Fund		Repair and Maintenance - Buildings			\$20,140.60	\$0.00	New flooring in the former Treasury office, 4th floor, Moody Courthouse. This allows for the planned moves of the Auditor's Office and the Grants team.	

County of Galv. Old Auditor office.pdf

File Name County of Galv. Old Auditor office.pdf
Content Type application/pdf
Updated By Jokavell Posada
Upload Date 08/19/2025 11:13:15 AM



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Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	08/19/2025 11:13:15 AM	08/20/2025	Jokavell Posada	1	
Budget Amendment Event	Approval by Cost Center Manager	Sent Back	08/19/2025 11:19:43 AM	08/21/2025	Misty Witmer (Cost Center Manager)	1	Send Back Reason from Misty Witmer: This needs a date of 9/2/2025 since that is the next Commissioners Court
Budget Amendment Event	Budget Amendment Event	Submitted	08/19/2025 11:24:23 AM	08/20/2025	Jokavell Posada	1	Jokavell Posada: Corrected date.
Budget Amendment Event	Approval by Cost Center Manager	Approved	08/19/2025 11:25:27 AM	08/21/2025	Misty Witmer (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	08/19/2025 11:26:39 AM		Joselinne Piedras-Sarabia (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		08/20/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	08/19/2025 06:44:25 PM		Lauren Swift (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Budget Manager	Sent Back	08/20/2025 09:22:43 AM	08/21/2025	Diana Huallpa Trevino (Budget Manager)	1	Send Back Reason from Diana Huallpa Trevino: Type needs to be corrected to Budget Transfer.
Budget Amendment Event	Budget Amendment Event	Submitted	08/20/2025 09:30:42 AM	08/20/2025	Jokavell Posada	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	08/20/2025 11:09:46 AM	08/22/2025	Misty Witmer (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	08/20/2025 11:11:10 AM		Lee Clemmer (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		08/20/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	08/20/2025 12:03:16 PM		Lauren Swift (Accounting Operations Lead)	1	



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Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Approval by Budget Manager	Approved	08/20/2025 01:30:05 PM	08/22/2025	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		08/22/2025	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		

Mainland Carpet
12865 Hwy. 6
Santa Fe, Texas 77510
Ph 409-925-2520 / FX 409-925-9880

PROPOSAL

Project Information:

Job Name: County of Galveston
Location: 722 Moody(Old Auditor Office)
Galveston, Texas 77550

Contractor Information:

Name: Mark Garcia
Address:
Phone: 409-370-5884

Mohawk Carpet Tiles Style Mew Basics III 2602Color: Intuitive		
Install carpet -FRT- ADH- Labor		
27 cartons = 2590 s/f > \$3.30 s/f		\$8,547.00
Patcraft Timber Grove II LVT Color Laurel 00684 20 Mil		
28 Ctn = 1168 S/F > \$4.80 S/F		\$5,606.40
Roppe Base Color Deep Navy 4.5	720 L/F > \$2.00	\$1,440.00
CPT-LVT Reducer 36 L/F > \$3.50		\$126.00
Furniture move		\$700.00
Remove existing carpet 417 yds > \$3.60 yd		\$1,501.20
Floor Prep 37 Each > \$60.00		\$2,220.00
Grand Total		\$20,140.60

Proposal Accepted By

Date

8/8/25
Ronny Turrentine
Date