



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 03/02/2026 : BAT-0000537

Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000537
Amendment Date 03/02/2026
Description Commissioner Apffel- These budget transfers are requested to move funds into the appropriate expenditure accounts to accurately reflect associated costs. The transfers will align funding with the correct budget categories for replacement devices related to V300 decommissions, the creation of a VPN environment on the P1 server, and the Dispatcher Paragon software renewal. These adjustments are administrative in nature and do not increase the overall budget, but ensure proper financial tracking and reporting.
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5700000:Capital Outlays	159100 Information Technology	1101 General Fund		Technology Hardware			\$0.00	\$15,590.40	This budget transfer is needed to move funds from Technology Hardware to Extraordinary Supplies to purchase V700 body-worn cameras	
FY2026 Annual (FY26 Amended Budget)	5310000:Administrative Supplies	159100 Information Technology	1101 General Fund		Extraordinary Supplies			\$15,590.40	\$0.00	This budget transfer is needed to procure the v700 body warn cameras for the Sheriffs office	
FY2026 Annual (FY26 Amended Budget)	5419000:Other Professional Services	159100 Information Technology	1101 General Fund		Subscription Based IT Arrangement			\$0.00	\$22,000.00	To move funds from Event Sentry to procure Dispatcher Paragon Print Management software	
FY2026 Annual (FY26 Amended Budget)	5419000:Other Professional Services	159100 Information Technology	1101 General Fund		Software Maintenance			\$22,000.00	\$0.00	Dispatcher Paragon Print Management software maintenance renewal	
FY2026 Annual (FY26 Amended Budget)	5423000:Maintenance and Repairs - Service Equipment	159100 Information Technology	1101 General Fund		Repair and Maintenance for Equipment - Services			\$0.00	\$4,750.00	To move funds from repair and maintenance-services for radios to fund VPN environment on P1 server	
FY2026 Annual (FY26 Amended Budget)	5481000:Miscellaneous Contract Services	159100 Information Technology	1101 General Fund		Other Contract Services			\$4,750.00	\$0.00	To procure Absolute Consulting for Secure Access-One Time Project Service to create VPN environment for P1 server	



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File Name GALVESTON COUNTY 2026 DISPATCHER PARAGON RENEWAL PROPOSAL v3.pdf
Content Type application/pdf
Updated By Lauren Michaels
Upload Date 02/16/2026 12:58:34 PM
Comment

MOTOROLA V700.pdf

File Name MOTOROLA V700.pdf
Content Type application/pdf
Updated By Lauren Michaels
Upload Date 02/16/2026 12:58:34 PM
Comment

Absolute professional services - Galveston County - Mobile Wireless LLC 1-21-26 (1).doc

File Name Absolute professional services - Galveston County - Mobile Wireless LLC 1-21-26 (1).doc
Content Type application/msword
Updated By Lauren Michaels
Upload Date 02/16/2026 12:58:34 PM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	02/16/2026 12:58:35 PM	02/17/2026	Lauren Michaels	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	02/16/2026 01:13:54 PM		Lee Clemmer (Budget Specialist)	1	Lee Clemmer: 26-77-0302-D; Request transfer from within Information Technology - Various Spend Categories to Various Spend Categories to accurately reflect associated costs.
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		02/17/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	02/17/2026 12:10:20 PM		Christie Motogbe (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	02/17/2026 12:32:20 PM	02/19/2026	Misty Witmer (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	02/17/2026 02:53:48 PM	02/19/2026	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		02/19/2026	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		



KONICA MINOLTA

**RETHINK
WHAT'S POSSIBLE**



PROPOSAL FOR:
Galveston County

PRESENTED BY:
Neil Hall
Services & Solutions Sales Executive - SSE
Konica Minolta Business Solutions U.S.A., Inc.





KONICA MINOLTA

February 2, 2026

Galveston County Information Technology
722 Moody, 2nd Floor,
Galveston, TX 77550

Dear Misty Witmer:

Today's highly mobile, flexible and dynamic workforce requires technologies and solutions that seamlessly blend physical and virtual work environments. In a time of shrinking budgets, rising costs and increasing expectations, local governments are looking for new and innovative ways to increase productivity, streamline processes and serve the public with greater speed, accuracy and efficiency. As a trusted provider to the public sector, for more than 40 years, thousands of small, medium and large government clients rely on Konica Minolta's suite of technology services to deliver critical solutions to their increasingly complex needs.

Understanding that your decisions have enormous impact we have developed a number of solutions exclusively geared toward helping those who work in the government sector and are committed to helping you give shape to ideas that will ultimately help the people you serve.

Thank you for considering Konica Minolta. We look forward to demonstrating our commitment to you and are confident that our offering will meet your expectations and deliver increased value and efficiency.

Sincerely,

Neil Hall
Services & Solutions Sales Executive
nhall@kmbs.konicaminolta.us
832-217-5569



KONICA MINOLTA

Creating New Value

Federal and local/state government clients across the United States, rely on us to provide the most comprehensive range of cost-cutting, eco-friendly and innovative products, software solutions and services that safeguards vital electronic information without foregoing green initiatives required to protect the environment. Through our government suite of products and services we provide a comprehensive portfolio that allows government officials to convert manage and secure their records and documents from paper to digital formats. The unparalleled benefits include:

Security vital electronic assets - Every government worker is responsible for the security of the electronic information in their control. Additionally, the digital era has given public sector users new ways to move and manage information. The challenge is how to protect that information.

- **Meeting the new IEEE 2600 Security Standard** Compliance with the 2600 security standard assures you that Konica Minolta products have been developed based on the established guidelines. The IEEE 2600 security standard is in conjunction with ISO 15408 certification and additionally we will continue to offer ISO system certification at EAL3 to include our Public Key Infrastructure (PKI) technology (CAC/PIV).
- **An extra level of security certification under the Common Criteria platform.** We are the only manufacturer who includes our PKI system as part of the Target of Evaluation (TOE). The embedded PKI technology is the basis for our industry leading authentication platform for PIV and DoD issued Common Access Cards (CAC).
- **Simple user ID & password protection** Our bizhub MFPs provide a wide array of security capabilities that are easy to manage and control allowing you to select functions to use and those to restrict - And with an optional PKI based card reader, your bizhub device can provide simple, user-friendly PKI print with the CAC and PIV card systems increasingly used in government organizations.
- **Powerful, versatile encryption capabilities** Enables network communications, scanned documents and email transmissions to be encrypted, requiring passwords and public keys for access.
- **Enhanced security services to protect government information** Our All Covered division provides security services that includes security assessment, incident response, email archiving and encryption - all with the enhanced level of security protection demanded by government applications and privacy regulations.



Accessibility - ADA and Section 508 compliance - Tilting control panels, easy-to-read commands and menus, paper drawers that slide with a single light touch - all are provided to increase operator efficiency and empower every government employee. By statute, all government organizations are required to provide accessible workplaces for their employees, with that, Konica Minolta's compliance with Section 508 standards meets or exceeds the demands of local governments nationwide.

Effective Delivery of Government Services - Decision makers in the public sector are being asked to do more with less. They are forced to accept budget reductions without sacrificing services or compromising productivity. Konica Minolta can deliver solutions adapted exclusively for government users.



KONICA MINOLTA

- **IT Services**

Konica Minolta's award-winning All Covered Government IT Services division has proven expertise in serving real-world government needs. Services include:

- Access to certified vendor partners who are experts in ways to boost productivity.
- Technology assessments, including network design reviews, security audits, analysis and monitoring of network traffic, as well as planning for future growth.
- Network projects, including wireless implementations, cloud services, virtualization, video streaming, distance learning, VOIP and data/voice cabling.
- Comprehensive support services including hosted email and servers, internal connections, basic maintenance and more — all scalable to the needs of your government facilities.

- **Document Management and Workflow** - Automating workflow processes can save time and money for government facilities. For example, NSI Autostore, used for the US Army IPERMS system, can be fully integrated and customized with the control panel of your bizhub MFP.
- **Document Conversion and Routing** - Konica Minolta can help government IT professionals with integrated solutions to help them meet their records and document conversion goals.
- **Enterprise Content Management** - Government professionals can be confident that Konica Minolta MFPs are compatible with these industry-wide software applications and standards, providing a seamless workflow with the solutions currently used in your government facility.
- **Managed Print Services** - Significantly reduce overall costs by improving output device deployment strategy as well as benefit from automatic supply deliveries, service calls and meter readings.

Our Portfolio

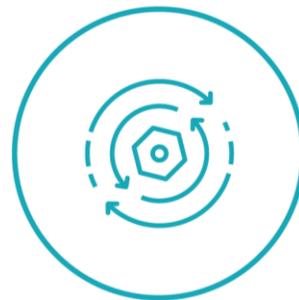
Delivering solutions and services that enable the Workplace of the Future™



INFORMATION MANAGEMENT
ENTERPRISE CONTENT MANAGEMENT
PRINT MANAGEMENT
AUTOMATED WORKFLOW SOLUTIONS
BUSINESS PROCESS AUTOMATION
SECURITY & COMPLIANCE
MOBILITY
eDISCOVERY SERVICE



IT SERVICES
APPLICATION SERVICES
CLOUD SERVICES
IT SECURITY
MANAGED IT SERVICES
IT CONSULTING & PROJECTS
MANAGED VOICE SERVICES



TECHNOLOGY
OFFICE MULTIFUNCTION BUSINESS SOLUTIONS
COMMERCIAL & PRODUCTION PRINTERS
3D PRINTERS
WIDE FORMAT PRINTERS
LAPTOPS, DESKTOPS & COMPUTER HARDWARE
SERVERS & NETWORKING EQUIPMENT
MANAGED PRINT SERVICES (MPS)
MANAGED ENTERPRISE SERVICES



KONICA MINOLTA

Providing unparalleled benefits that include:

Innovative Strategies

We focus on the “now” but invest in the future. By investing in innovative strategies to support your digital transformation we create a business environment that will merge the real and digital worlds by creating intelligent, inclusive, multi-vendor platforms, that enable you to achieve their goals faster and more efficiently.

Account Management



Online Account Management

Manage your account from anywhere at any time by accessing MyKMBS.com. This secure and comprehensive portal is available online or via our mobile app allowing you to manage, maintain and control all of your Konica Minolta bizhub devices at your fingertips providing you with Comprehensive Fleet Reports available on demand!

MyKMBS.com



KONICA MINOLTA

Managed Print Services

Do you know your actual cost of document printing? Printing is typically the third highest office expense behind rent and payroll. Konica Minolta's Managed Print Services solution provides overall fleet management of your networked and local print devices. Reducing costs, increasing productivity, freeing IT resources and empowering you!



Recognition and Awards

We are proud to be recognized from widely respected industry organizations for our achievements as we continually demonstrate our ongoing pursuit for excellence.





KONICA MINOLTA

Environmental Sustainability

Protecting our planet is a top priority. We pursue a broad array of environmental initiatives – eliminating pollutants, reducing energy consumption and creating products and solutions that help our clients realize their own sustainability goals and strive to assist our clients to resolve their environmental issues.



- Eco Vision 2050 - our long term environmental vision
- Solar Energy Initiative - installation of a solar panels to harness the power of the sun for pollution-free energy
- Earth Friendly Products - environmentally friendly innovations

that consistently improve efficiencies in our print technologies

- EPEAT - proud to have the highest total of EPEAT points of any registered imaging equipment company in the world
- Clean Planet - program for cost-free recycling of our consumables
- Simitri® HD^E Toner - consumes less energy during production and CO₂, NO_x and Sox emissions are reduced by more than 1/3 during use
- Green Products Certification System
- Green Factory Certification System
- Green Marketing

clean planet

To ensure efficient implementation of environmental management Konica Minolta is committed to the environment by operating its management systems based on ISO 14001.



Billing Address:
 GALVESTON COUNTY SHERIFF'S
 OFFICE
 P O BOX 1418
 GALVESTON, TX 77553
 US

Quote Date:01/15/2026
 Expiration Date:03/16/2026
 Quote Created By:
 Blake Galloway
 Regional Sales Manager
 Blake.Galloway@
 motorolasolutions.com
 214-551-2709

End Customer:
 GALVESTON COUNTY SHERIFF'S OFFICE

AGREEMENT: WG AGREEMENT
 Payment Terms:30 NET

Summary:

Contract: Texas DIR-CPO-5433

Line #	Item Number	APC	Description	Qty	Term	Sale Price	Ext. Sale Price
V700							
1	WGP02950A	0852	BATT LIION IP67 4050T	16		\$0.00	\$0.00
2	WGB-0879A	0852	V700 BWC 1080P FN READY W/REM BATT CM	16		\$774.40	\$12,390.40
3	WGA00640-KIT1	0852	V300/V700, DESKTOP USB DOCK CHGR/UPLD KIT	16		\$200.00	\$3,200.00
4	LSV07S03512A	0854	ESSENTIAL SERVICE W/ACC DMG AND ADV REPLACEMENT - V700	16	3 YEARS	\$0.00	\$0.00
5	WGA00675	0851	ASSEMBLY, M5D DISPLAY	1		\$0.00	\$0.00
Subtotal							\$25,515.00
V300 Trade In Credit							\$9,924.60

Grand Total

\$15,590.40(USD)





1/21/2026

Prepared by: Mobile Wireless, LLC – Galveston County vendor #711522

Margo Ihde
Galveston County Auditor's Office
722 Moody, 4th Floor
Galveston, Texas 77550
(409) 770-5300
margo.ihde@galvestoncountytexas.gov

Re: NetMotion/Absolute professional services – DIR-CPO-5848

Hi Margo,

Thank you for being a valued customer. Please find pricing below from Mobile Wireless LLC. We appreciate your business!

Professional Services

Product Description	SKU	Qty	Per Unit	Extended Price
Absolute Consulting for Secure Access - One-time Project Service. Includes live engagement with a Technical Consultant. Specifics of services to be delivered agreed during procurement. Services must be used within 90-days of purchase.	ABSA-PSCON-GD-03	20		\$4,750.00
Total				\$4,750.00

Respectfully,

Alan McClintock
Mobile Wireless LLC
972-516-1365
alan@mobwireless.com

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3608 Austin Ct., Flower Mound, TX 75028
cell - 214-850-9886
office - 972-516-1365
alan@mobwireless.com