



View Budget Amendment: Budget
Amendment: FY2026 - Annual Budget Detail
on 11/10/2025 : BAT-0000393

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10/30/2025
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Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000393
Amendment Date 11/10/2025
Description BA 26-31-1110-C; Request transfer from Mosquito Control District Fund - Budgeted Reserves to Mosquito Control - Machinery and Equipment to fund a four-post vehicle lift.
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5700000:Capital Outlays	411100 Mosquito Control District	2410 Mosquito Control District Fund		Machinery and Equipment - Services			\$1,500.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5700000:Capital Outlays	411100 Mosquito Control District	2410 Mosquito Control District Fund		Machinery and Equipment - Goods			\$13,500.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	2410 Mosquito Control District Fund		Budgeted Reserves			\$0.00	\$15,000.00		

SKM_550i25102415220 (002).pdf

File Name SKM_550i25102415220 (002).pdf
Content Type application/pdf
Updated By Lee Clemmer
Upload Date 10/28/2025 01:11:45 PM
Comment

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File Name SKM_550i25102809270 (002).pdf
Content Type application/pdf
Updated By Lee Clemmer
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Comment



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Process History

Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Budget Amendment Event	Step Completed	10/28/2025 01:31:30 PM	10/29/2025	Lee Clemmer	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	10/28/2025 01:32:16 PM		Joselinne Piedras-Sarabia (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		10/29/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	10/29/2025 11:57:23 AM		Lauren Swift (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	10/29/2025 12:19:43 PM	10/31/2025	Haley Billiot on behalf of Ashley Wilson (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	10/30/2025 10:14:13 AM	10/31/2025	Diana Hualpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		11/01/2025	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		

Galveston County, Texas
Requested Budget
Fiscal Year 2025 Capitalized Equipment

Object	Priority	Description	Units	Unit Cost	Requested Budget	Comments
2410 Fund		Mosquito Control District Fund				
4111 Department: Mosquito Control District 411100 Division: Mosquito Control District						
5741000	01	Car Wash	1	12,000	12,000	Replacement Carwash for current carwash system due to age and constant repairs and it is hard to source replacement parts.
5741000	02	Four Post Vehicle Lift	1	15,500	15,500	Four post vehicle lift. Replacement lift for current lift that is no longer serviceable.
5741000	03	Generator	1	18,000	18,000	Natural gas generator - single phase, stand alone generator. Backup power for the Dickinson shop for power outages
Division Total:					45,500	
Fund					45,500	
GRAND TOTAL:					45,500	

MTF Equipment Sales Inc.

3720 Leeland St
Houston, TX 77003 US
+17132253262
sales@mtfequipment.com

**Estimate**

ADDRESS
GALVESTON COUNTY
1643 GALVESTON COUNTY
722 MOODY, 4TH FLOOR
GALVESTON 77550

SHIP TO
GALVESTON COUNTY
1643 GALVESTON COUNTY
722 MOODY, 4TH FLOOR
GALVESTON 77550

ESTIMATE 1432
DATE 10/24/2025

ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
HDS-14	BEND PAK 14K 4P	1	8,595.00	8,595.00T
Bendpak RJ7W	Bendpak RJ7W	2	2,345.00	4,690.00T
5174009	AIRLINE LINE KIT	1	130.00	130.00T
WSA-100 (5210438)	wsa-100 air-electric workstation	1	416.00	416.00T
4 Post Installation & Delivery	4 Post Installation & Delivery	1	1,500.00	1,500.00T

SUBTOTAL	15,331.00
DISCOUNT	-331.00
TAX	0.00
TOTAL	\$15,000.00

Accepted By

Accepted Date

Late Payment Policy

Payment is due by the stated due date on this invoice. Any balance not received by the due date will incur a late fee of 1.5% of the outstanding balance per month (18% annually) or a minimum charge of \$25, whichever is greater, until paid in full. Customer is responsible for all costs of collection, including reasonable attorney's fees, if applicable.