



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 03/02/2026 : BAT-0000529

Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000529
Amendment Date 03/02/2026
Description 26-75-0302-B; Request transfer from General Fund - Budgeted Reserves & Emergency Management to General Government - Marketing and Advertising to fund marketing expenses.
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5493000:Advertising and Legal Notices	291010 Emergency Management	1101 General Fund		Marketing and Advertising			\$0.00	\$15,000.00	Request transfer from General Fund - Budgeted Reserves & Emergency Management to General Government - Marketing and Advertising to fund marketing expenses.	
FY2026 Annual (FY26 Amended Budget)	5493000:Advertising and Legal Notices	110000 General Government	1101 General Fund		Marketing and Advertising			\$65,000.00	\$0.00	Request transfer from General Fund - Budgeted Reserves & Emergency Management to General Government - Marketing and Advertising to fund marketing expenses.	



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 03/02/2026 : BAT-0000529

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$50,000.00	Request transfer from General Fund - Budgeted Reserves & Emergency Management to General Government - Marketing and Advertising to fund marketing expenses.	

Gen. Government - M&A.pdf

File Name Gen. Government - M&A.pdf
Content Type application/pdf
Updated By Lee Clemmer
Upload Date 02/12/2026 04:33:49 PM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	02/12/2026 04:33:50 PM	02/13/2026	Lee Clemmer	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	02/13/2026 02:11:01 PM		Joselinne Piedras-Sarabia (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		02/13/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Sent Back	02/16/2026 04:00:14 PM		Lauren Swift (Payroll Accountant)	1	Send Back Reason from Lauren Swift: Sending back for updates, per Lee Clemmer.
Budget Amendment Event	Budget Amendment Event	Submitted	02/17/2026 10:41:02 AM	02/13/2026	Lee Clemmer	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	02/17/2026 11:08:54 AM		Joselinne Piedras-Sarabia (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		02/13/2026		0	



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 03/02/2026 : BAT-0000529

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	02/17/2026 11:12:17 AM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	02/17/2026 02:47:43 PM	02/19/2026	Diana Huallpa Trevino (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Not Required		02/13/2026		0	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		02/19/2026	Christie Motogbe (Finance Executive) Sergio Cruz (Finance Executive)	2	