

Department of Homeland Security Federal Emergency Management Agency

General Info

Project #	667968	PW #	1039	Project Type	Work Completed / Fully Documented
Project Category	B - Emergency Protective Measures			Applicant	Galveston County (167-99167-00)
Project Title	COVID-19 Vaccinations			Event	4485DR-TX (4485DR)
Project Size	Large			Declaration Date	3/25/2020
Activity Completion Date	7/01/2022			Incident Start Date	1/20/2020
Process Step	Pending Applicant Project Review			Incident End Date	5/11/2023

Damage Description and Dimensions

The Disaster # 4485DR, which occurred between **01/20/2020** and **05/11/2023**, caused:

Damage # 1220316; Emergency Protective Measures (Damage for Project [667968] COVID-19 Vaccinations)

During the incident period of 1/20/2020 through 5/11/2023, COVID-19 created an immediate threat to the health and safety of the general public requiring emergency response and protective measures.

- Provided emergency protective measures for the COVID-19 pandemic which created an immediate threat to the health and safety of the general public requiring emergency response and protective measures at 722 Moody Avenue, Suite 317 Galveston, Texas 77550 GPS: 29.404068, -95.016713 from 1/4/2021 to 7/1/2022.

Final Scope

1220316 Damage for Project [667968] COVID-19 Vaccinations

Work Completed

In response to the COVID-19 Public Health Emergency, the applicant utilized force account labor, equipment, materials, rental equipment, and contracts in taking the Emergency Protective Measures.

Cost share for this version is 100%. All work and costs in this project fall between 1/4/21 and 7/1/22.

Galveston County

A. The Applicant utilized FA materials including purchasing vaccines, medical supplies, phone services, 3 Kawasaki Mules, temperature control via heaters and hand warmers along with fuel to operate heaters. Applicant provided office supplies including phone chargers and back up batteries for machinery. Meals and ice were provided at vaccination site for emergency workers who could not leave their post while responding to COVID-19 pandemic.

B. The Applicant utilized FAL for all aspects of sitting up vaccine site from preparing and submitting applications to become vaccine site and hubs, placing barricades and signs, traffic control leading to sites, providing security, administration support, maintenance duties, 911 and non-emergency dispatching duties to set up and open a large vaccine site and hubs in response to COVID-19 Pandemic.

C. The Applicant utilized FA equipment including pickups and dump truck and excavators to set up sites and move supplies in and out of vaccine hubs in response to COVID-19 Pandemic

D. The Applicant utilized FA rental equipment to obtain portable toilets and tents to set up and open a large vaccine site and hubs in response to COVID-19 Pandemic

1. Force Account Labor Overtime: 239 Laborer(s) 1,409.50 hours = \$79,921.82

2. Force Account Equipment: 10 EA ,148 hours = \$711.40

3. Force Account Equipment Rental: \$335,270.50

4. Force Account Materials: \$61,189.74

5. Less: Salvage Value Deduction: (\$21,379.73)

Contract

A. The Applicant contracted with the Galveston County Health District to provide contract medical personnel and to later operate smaller vaccination POD around the county in response to COVID-19 Pandemic.

B. The Applicant contracted Luminare Inc. for software technology services in response to COVID-19 at the Vaccination Site.

C. The applicant contracted with Credit Adjustments Inc for call center in response to COVID-19 at the Vaccination Site.

1. Contract: \$880,689.10

· SOFTWARE CONTRACT: \$134,500.00

· CALL CENTER CONTRACT: \$236,834.90

- MED SUPPLIES/STAFFING CONTRACT: \$ 209,345.93
- Covid Vaccine Contract: \$300,008.27

Work Completed Totals

1. Force Account Labor Overtime: 239 Laborer(s) 1,409.50 hours = \$79,921.82
2. Force Account Equipment: 10 EA ,148 hours = \$711.40
3. Force Account Equipment Rental: \$335,270.50
4. Force Account Materials: \$61,189.74
5. Less: Salvage Value Deduction: (\$21,379.73)
6. Contract: \$880,689.10

Work Completed Total: \$1,336,402.83

Vaccine Administration: the Applicant has administered 122,967 vaccines at one Type 2 Site from January through May 2021 the Applicant has vaccinated approximately 35% of their Jurisdiction's population (355,062) 2021 census.

Determination Memorandum: this project contains an official Determination Memo for a total amount of \$886,768.35 that's been determined ineligible. For all information pertaining to this determination memo see document titled: DR 4485 TX_Galveston County_PN 667968_DM 32027_DM_Letter and Memo Final.pdf

Determination Memorandum (DM-PRJ-32027) was Partially Overturned due to an appeal, which revised the ineligible amount to \$570,317.86. See document labeled 24-9-124660_DR_4485-TX_GalvestonCounty_PN 667968_PW 01039_First Appeal Decision_1-14-25.pdf

Project Notes:

1. Costs associated with this project have been validated. See attachment:

- *667968 Development Cost Spreadsheet revised 1-22-25.xlsx*

2. Procurement documents attached have been reviewed. See attachment:

- *Galveston County (TX) Procurement - Purchasing Agent Policies and Procedures Rev. 3.0 - Adopted - 2018-03-07.pdf*

3. Payroll policy has been provided and reviewed. See attachment:

- *Adopted HR Policy Manual revised 10-21-2019 MAG.pdf*

4. Equipment: The Applicant has provided sufficient documentation/information that can demonstrated the Fair Market Value (FMV) for the disposition of purchased equipment of \$5,000.00 or more which has/have been already applied to this project.

5. Applicant provided statement that no one was billed for vaccinations by County of Galveston therefore no Duplication of Benefits occurred.

See documents:

- *Confirmatuon Letter to FEMA.pdf*

6. For breakdown of eligible FA hours see: PW#667968 DR4485 (TX) Force Account Labor PP#3 - PP#10 FEMA reviewed.xlsm

7. The address listed in the DDD is the applicant's physical address. The provided GPS coordinates are for the actual vaccination site where the emergency protective measures were performed.

Cost

Code	Quantity	Unit	Total Cost	Section
3910 (Deduct Salvage)	1.00	Lump Sum	(\$21,379.73)	Completed
9008 (Equipment)	1.00	Lump Sum	\$711.40	Completed
9009 (Material)	1.00	Lump Sum	\$61,189.74	Completed
9007 (OT Labor)	1.00	Lump Sum	\$79,921.82	Completed
9004 (Rented Equipment)	1.00	Lump Sum	\$335,270.50	Completed
9001 (Contract)	1.00	Lump Sum	\$880,689.10	Completed

CRC Gross Cost \$1,336,402.83

Total Insurance Reductions \$0.00

CRC Net Cost \$1,336,402.83

Federal Share (100.00%) \$1,336,402.83

Non-Federal Share (0.00%) \$0.00

Award Information

Version Information

Version #	Eligibility Status	Current Location	Bundle Number	Project Amount	Cost Share	Federal Share Obligated	Date Obligated
0	Pending	In Review		\$0.00	100%	\$0.00	

Drawdown History

EMMIE Drawdown Status As of Date	IFMIS Obligation #	Expenditure Number	Expended Date	Expended Amount
No Records				

Obligation History

Version #	Date Obligated	Obligated Cost	Cost Share	IFMIS Status	IFMIS Obligation #
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Subgrant Conditions

- As described in Title 2 Code of Federal Regulations (C.F.R.) § 200.333, financial records, supporting documents, statistical records and all other non-Federal entity records pertinent to a Federal award must be retained for a period of three (3) years from the date of submission of the final expenditure report or, for Federal awards that are renewed quarterly or annually, from the date of the submission of the quarterly or annual financial report, respectively, as reported to the Federal awarding agency or pass-through entity in the case of a subrecipient. Federal awarding agencies and pass-through entities must not impose any other record retention requirements upon non-Federal entities. Exceptions are stated in 2 C.F.R. §200.333(a) – (f)(1) and (2). All records relative to this project are subject to examination and audit by the State, FEMA and the Comptroller General of the United States and must reflect work related to disaster-specific costs.
- In the seeking of proposals and letting of contracts for eligible work, the Applicant/Subrecipient must comply with its Local, State (provided that the procurements conform to applicable Federal law) and Federal procurement laws, regulations, and procedures as required by FEMA Policy 2 CFR Part 200, Procurement Standards, §§ 317-326.
- The Recipient must submit its certification of the subrecipient's completion of this project, the final claim for payment, and supporting documentation within 180 days from the date that the applicant completes the scope of work, or the project deadline, whichever occurs first. FEMA reimburses Large Projects (those with costs above the large project threshold) based on the actual eligible final project costs. Therefore, during the final project reconciliation (closeout), the project may be amended to reflect the reconciliation of actual eligible costs.
- When any individual item of equipment purchased with PA funding is no longer needed, or a residual inventory of unused supplies exceeding \$5,000 remains, the subrecipient must follow the disposition requirements in Title 2 Code of Federal Regulations (C.F.R.) § 200.313-314.
- The terms of the FEMA-State Agreement are incorporated by reference into this project under the Public Assistance award and the applicant must comply with all applicable laws, regulations, policy, and guidance. This includes, among others, the Robert T. Stafford Disaster Relief and Emergency Assistance Act; Title 44 of the Code of Federal Regulations; FEMA Policy No. 104-009-2, Public Assistance Program and Policy Guide; and other applicable FEMA policy and guidance.
- The DHS Standard Terms and Conditions in effect as of the declaration date of this emergency declarations or major disaster, as applicable, are incorporated by reference into this project under the Public Assistance grant, which flow down from the Recipient to subrecipients unless a particular term or condition indicates otherwise.
- The Uniform Administrative Requirements, Cost Principles, and Audit Requirements set forth at Title 2 Code of Federal Regulations (C.F.R.) Part 200 apply to this project award under the Public Assistance grant, which flow down from the Recipient to all subrecipients unless a particular section of 2 C.F.R. Part 200, the FEMA-State Agreement, or the terms and conditions of this project award indicate otherwise. See 2 C.F.R. §§ 200.101 and 110.
- The subrecipient must submit a written request through the Recipient to FEMA before it makes a change to the approved scope of work in this project. If the subrecipient commences work associated with a change before FEMA approves the change, it will jeopardize financial assistance for this project. See FEMA Policy No. 104-009-2, Public Assistance Program and Policy Guide.
- Pursuant to section 312 of the Stafford Act, 42 U.S.C. 5155, FEMA is prohibited from providing financial assistance to any entity that receives assistance from another program, insurance, or any other source for the same work. The subrecipient agrees to repay all duplicated assistance to FEMA if they receive assistance for the same work from another Federal agency, insurance, or any other source. If an subrecipient receives funding from another federal program for the same purpose, it must notify FEMA through the Recipient and return any duplicated funding.

Insurance

Additional Information

01/22/2025:

The project was returned to the lanes for updates to DDD / SOW / Cost.

No adjustments to be made to the insurance coverage for the project, no revisions to narrative needed, providing administrative function and forwarding project for completion.

Graciela Garza, Insurance Specialist, CRC Central

4/6/2023

GENERAL INFORMATION

Event: DR 4485 (TX)

Project: 667968

Category of Work: Cat B - Emergency Protective Measures

Applicant: Galveston County (167-99167-00)

Event Type: Pandemic

Cause of Loss: Pandemic

Incident Period: 1/20/2020 to 5/11/2023

COMMERCIAL INSURANCE INFORMATION

Does the Applicant have a Commercial Policy: Unknown

Policyholder (Named Insured) per Policy Documents: Unknown

Policy Issued by: Unknown

Policy Number: Unknown

Policy Period: Unknown

Policy Valuation: Unknown

Policy Limits: Unknown

RCV or ACV: Unknown

Deductible Type: Unknown

Does the Applicant's Commercial Policy extend coverage for the damage described in this project: Unknown

Per the Deduction Section of the Streamlined Application, the Applicant is confirming that they do not have insurance for the activities identified in Section II of the Streamline Application Project worksheet. Further, Section II of the Streamlined

Application Project, the Applicant has confirmed that a reasonable effort to recover insurance proceeds that they are entitled to receive from their insurer(s) has been taken. Insurance proceeds are not anticipated.

FEMA requires the Applicant to take reasonable efforts to pursue claims to recover insurance proceeds that it is entitled to receive from its insurer(s). In the event that any insurance proceeds are received for these expenses those proceeds must

be reduced from FEMA Public Assistance funding to ensure no duplication of benefits has occurred.

In addition the Applicant is confirming that any financial assistance received or applied for under any other program or any other source has been identified and that cost has been reduced from the FEMA grant*.

This declaration is specific for the cost associated with the actions taken to protect the public health and safety of the general population from the COVID-19 Pandemic. No commercial property insurance proceeds are anticipated for these costs.

If in the event any part or all costs are paid by an insurance policy, a duplication of benefits from insurance will occur. Applicant must notify grantee and FEMA of such recoveries and the Sub-Grant award amount must be reduced by actual insurance proceeds.

FEMA insurance requirements are specific to permanent work to replace, restore, repair, reconstruct, or construct a facility. No insurance requirements are mandated for Category B emergency work

*Sec. 312. Duplication of Benefits (42 U.S.C.5155)

(a) General Prohibition - The President, in consultation with the head of each Federal agency administering any program providing financial assistance to persons, business concerns, or other entities suffering losses as a result of a major disaster or emergency, shall assure that no such person, business concern, or other entity will receive such assistance with respect to any part of such loss as to which he has received financial assistance under any other program or from insurance or any other source.

- Patrick Barker – Insurance Specialist – CRC Central

O&M Requirements

There are no Obtain and Maintain Requirements on **COVID-19 Vaccinations**.

Environmental Historical Preservation

Is this project compliant with EHP laws, regulations, and executive orders?

Yes

EHP Conditions

- Any change to the approved scope of work will require re-evaluation for compliance with NEPA and other Laws and Executive Orders.
- This review does not address all federal, state and local requirements. Acceptance of federal funding requires recipient to comply with all federal, state and local laws. Failure to obtain all appropriate federal, state and local environmental permits and clearances may jeopardize funding.
- If ground disturbing activities occur during construction, applicant will monitor ground disturbance and if any potential archaeological resources are discovered, will immediately cease construction in that area and notify the State and FEMA.
- Ensure accessibility across the full range of clients and/or customers that need to utilize the services being provided by these facilities, including elements of the population with less capacity or mobility.
- Applicant should assess of the type of flood hazards at the site (e.g., flood velocity, flood depth, wave action, etc.), assess practicable opportunities for flood mitigation, and develop a flood evacuation plan/emergency plan.

EHP Additional Info

There is no additional environmental historical preservation on **COVID-19 Vaccinations**.

Final Reviews

Final Review

Reviewed By MCGHEE, SCHANTALE T.

Reviewed On 01/28/2025 2:42 PM CST

Review Comments

DR4485TX - Galveston County (167-99167-00) [667968] COVID-19 Vaccinations has been reviewed and appears ready to move forward for processing.

Recipient Review

Reviewed By Do, Tho

Reviewed On 02/03/2025 6:51 AM CST

Review Comments

No comments available for the Recipient Review step

Project Signatures

Signed By Unsigned

Signed On Unsigned