



View Budget Amendment: Budget
Amendment: FY2026 - Annual Budget Detail
on 11/24/2025 : BAT-0000402

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11/13/2025
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Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000402
Amendment Date 11/24/2025
Description Commissioner Apffel- This amendment provides \$1,775 in funding for the purchase of a laptop, docking station, and two monitors for the Engineering Department. The purchase supports a newly added position within the department and ensures the employee has the necessary equipment to perform their duties effectively.
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5310000:Administrative Supplies	159100 Information Technology	1101 General Fund		Extraordinary Supplies		Desktop Refresh (GF)	\$3,550.00	\$0.00	This amendment provides \$3,550 in funding for the purchase of laptops, docking stations, and monitors for the Engineering Department. The purchase supports a newly added position within the Engineering Department and also includes a new setup for the Grants Director position, ensuring both employees have the necessary equipment to perform their duties effectively.	



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$3,550.00	This amendment provides \$3,550 in funding for the purchase of laptops, docking stations, and monitors for the Engineering Department. The purchase supports a newly added position within the Engineering Department and also includes a new setup for the Grants Director position, ensuring both employees have the necessary equipment to perform their duties effectively.	

9eb5ec95-90e8-4bda-88a0-45fb3ed03b68.pdf

File Name 9eb5ec95-90e8-4bda-88a0-45fb3ed03b68.pdf
Content Type application/pdf
Updated By Lauren Michaels
Upload Date 11/04/2025 11:55:11 AM
Comment

Process History

Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Budget Amendment Event	Step Completed	11/04/2025 11:55:12 AM	11/05/2025	Lauren Michaels	1	
Budget Amendment Event	Approval by Budget Specialist	Sent Back	11/12/2025 09:07:59 AM		Lee Clemmer (Budget Specialist)	1	Send Back Reason from Lee Clemmer: Change Amendment Type to "Budget Transfer"
Budget Amendment Event	Budget Amendment Event	Submitted	11/12/2025 10:12:19 AM	11/05/2025	Lauren Michaels	1	



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Budget Specialist	Approved	11/12/2025 10:57:45 AM		Gabriela De Los Santos (Budget Specialist)	1	Gabriela De Los Santos: BA 26-35-1124-A
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		11/05/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Sent Back	11/12/2025 03:32:05 PM		Lauren Swift (Accounting Operations Lead)	1	Send Back Reason from Lauren Swift: Send back to Lauren Michaels for possible additional line item(s) per Lee Clemmer.
Budget Amendment Event	Budget Amendment Event	Submitted	11/12/2025 03:59:30 PM	11/05/2025	Lauren Michaels	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	11/12/2025 04:22:08 PM		Lee Clemmer (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		11/05/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	11/13/2025 03:22:26 PM		Christie Motogbe (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	11/13/2025 04:06:41 PM	11/15/2025	Misty Witmer (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	11/13/2025 04:09:55 PM	11/15/2025	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		11/15/2025	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		



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QUOTE CONFIRMATION

LAUREN MICHAELS,

Thank you for considering CDW•G for your technology needs. The details of your quote are below. **If you are an eProcurement or single sign on customer, please log into your system to access the CDW site.** You can search for your quote to retrieve and transfer back into your system for processing.

For all other customers, click below to convert your quote to an order.

Convert Quote to Order

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
PQWS422	10/29/2025	STANDARD LAPTOP USER	3269894	\$1,775.00

QUOTE DETAILS				
ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
DELL CTO PB14250 U5-236V 512 16 Mfg. Part#: 3000194092365 Contract: Dell Held Texas DIR Agreement DIR-CPO-5792 (DIR CPO 5792)	1	8503900	\$1,207.00	\$1,207.00
DELL CTO PRO THUNDERBOLT 4 SD25TB4 Mfg. Part#: 3000194092849 Contract: Dell Held Texas DIR Agreement DIR-CPO-5792 (DIR CPO 5792)	1	8503903	\$266.00	\$266.00
DELL CTO PRO 24 PLUS MONITOR P2425H Mfg. Part#: 3000194093196 Contract: Dell Held Texas DIR Agreement DIR-CPO-5792 (DIR CPO 5792)	2	8503911	\$151.00	\$302.00

SUBTOTAL	\$1,775.00
SHIPPING	\$0.00
SALES TAX	\$0.00
GRAND TOTAL	\$1,775.00

PURCHASER BILLING INFO	DELIVER TO
Billing Address: GALVESTON COUNTY AUDITORS OFFICE ACCTS PAYABLE 722 21ST ST FL 4 GALVESTON, TX 77550-2318 Phone: (409) 770-5304 Payment Terms: Net 30 Days-Govt State/Local	Shipping Address: GALVESTON COUNTY AUDITORS OFFICE INFORMATION TEC 722 21ST ST 2ND FL GALVESTON, TX 77550-2303 Shipping Method: DROP SHIP-GROUND
Please remit payments to:	



Sales Contact Info

Alyssa McArthur-Guzman | (877) 621-3156 | alysmca@cdwg.com

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