

MEMORANDUM

To: Galveston County Commissioners' Court

From: Betsy Thomas, Grants Administration Manager

Court Date: March 31, 2025

RE: Parks and Cultural Services

Coastal Management Program Grant Extension

Bolivar Beach Access Improvement Project

BACKGROUND

The Texas General Land Office administers the Coastal Management Program (CMP) to improve the management of the state's coastal resources and ensure the long-term ecological and economic productivity of the coast.

The grant program has a 40% match requirement to be met through Beach Sticker Funds.

SUMMARY

Galveston County sought grant funds from the CMP program to engineer-design and construct a new beach access park that will include a restroom facility, shad structure, picnic tables, trail and dune walkover.

Attached is the grant award extension for Phase One activities including surveying, permitting and preliminary design. Phase Two for construction is expected to be funding from Cycle 29 funding later this year.

FINANCIAL SUMMARY

	Project Totals	Phase One	Phase Two
County Match	\$200,000.00	\$36,667.00	\$163,333.00
Grant Application Request	\$300,000.00	\$55,000.00	\$245,000.00
Total Estimated Project Amount	\$500,000.00	\$91,667.00	\$408,333.00

RECOMMENDATIONS

Professional Services requests the Court consider acceptance of the of the FY 2025/2026 Cycle 28 Coastal Management Program grant award extension from the Texas General Land Office.

ATTACHEMENTS FOR WET SIGNATURE

☐ None – DocuSign electric signature only