

**COUNTY OF GALVESTON
REQUEST FOR BUDGET AMENDMENT/TRANSFER**

Department: Professional Services	24-189-1014-E
Date Submitted: 10/8/2024	(Assigned by Department of Professional Services)

COMMISSIONER'S COURT ACTION:

Please complete the following form in its entirety and submit to the Budget Office at least eleven (11) days prior to the first regularly scheduled Tuesday Commissioners Court meeting date each month. Emergency amendments will be processed at the earliest available Court meeting date. If information on this form is incomplete, the amendment will be returned to your office for completion. It is suggested that the department requesting the amendment be present on the date of its submittal to the Court for action.

GENERAL EXPLANATION:

Request transfer from General Fund - Budgeted Reserves to the Health District - Other Contract Services to fund 4th quarter county invoices.

This budget amendment does not increase the budget for FY 2024

TRANSFER FROM				<i>Auditor Use Only Account Balance Sufficient (Y/N)</i>
Fund	Department	Line Item	Amount	
1101 - General Fund	920180 - Fund Balance Reserves	5930000 - Budgeted Reserves	194,100.00	
TOTAL - Transfer From			\$ 194,100.00	

TRANSFER TO				<i>Auditor Use Only Account Balance Sufficient (Y/N)</i>
Fund	Department	Line Item	Amount	
1101 - General Fund	411071 - Coastal Health & Wellness	5481000 - Other Contract Services	105,248.16	
1101 - General Fund	411043 - Animal Services	5481000 - Other Contract Services	15,107.44	
1101 - General Fund	411010 - Public Health	5481000 - Other Contract Services	73,744.40	
TOTAL - Transfer To			\$ 194,100.00	

ADDITIONAL COMMENTS:

Sergio Cruz
Budget Office Authorization

10/8/2024
Date

AUDITOR'S REVIEW

This budget amendment has been reviewed for validity of accounts and sufficiency of account balances used for budget transfer.

Reviewed by: _____

Date: _____

Auditor's Remarks:

COMMISSIONERS COURT APPROVAL

Date Submitted: _____

Date Approved: 10/14/2024

FY25 Budget Amendment Request

Row 7

Commissioners' Court Status

Fiscal Year 2024

**Budget
Amendment
Number** 24-189-1014-E

Sponsor:

Department: Professional Services

**Agenda Item
Caption** Request transfer from General Fund - Budgeted Reserves to the Health District - Other Contract Services to fund 4th quarter county invoices.

Amount \$194,100.00

Notes

**Amount From
General Fund
Budgeted
Reserves** \$194,100.00

**Division
Number:** 151400

**Department
Head Name:** Sergio Cruz

**Department
Head Email:** Sergio Cruz

Submitted By: Joselinne Piedras

**Contact
Extension
Number:** 2296

**Contact Email
Address:** Joselinne Piedras

**Associated
Forms** Not Applicable

**Budget
Amendment
Justification:**

Key Org (From): 1101920180

**Object Code
From (Line
Item):** 5930000

Amount (From): \$194,100.00

**Add an
additional Key**
Org (From):

**(2) Key Org
(From):**

**(2) Object Code
From (Line
Item):**

**(2) Amount
(From):**

**(3) Add an
additional Key**
Org (From):

**(3) Key Org
(From):**

**(3) Object Code
(Line Item):**

**(3) Amount
(From):**

**(4) Add an
additional Key**
Org (From):

**(4) Key Org
(From):**

**(4) Object Code
(Line Item):**

**(4) Amount
(From):**

Key Org (To): 1101411071

**Object Code
(Line Item):** 5481000

Amount (To): \$105,248.16

**Add an
additional Key**

Org (To):

**(2) Key Org
(To):** 1101411043

**(2) Object Code
To (Line Item):** 5481000

(2) Amount (To): \$15,107.44

**(3) Add an
additional Key**
Org (To):

**(3) Key Org
(To):** 1101411010

**(3) Object Code
To (Line Item):** 5481000

(3) Amount (To): \$73,744.40

**(4) Add an
additional Key**
Org (To):

**(4) Key Org
(To):**

**(4) Object Code
To (Line Item):**

(4) Amount (To):

(5) Key Org (To)

**(5) Object Code
To (Line Item):**

(5) Amount To:

Total (From) \$194,100.00

Total (To) \$194,100.00