

Department Name:	Fund Cost Center:
Sheriff Administration	1101211101

Current Position Title	PSN	Current Salary	New Salary	Change in Salary	Comment
Chief Deputy Sheriff (G-533)	2111010002	\$140,000.00	\$145,000.00	\$5,000.00	Salary Increase
		\$ 140,000.00	\$ 145,000.00	\$ 5,000.00	

Start Date	2/19/2026
End of Fiscal Year	9/30/2026
Net Work Days	160

Object Code Name	Object Code Account	FY26 Prorated Amounts
Salary	5100000	3,077.00
County Paid Health Ins Premium	5151000	-
Medicare FICA Payments	5152102	45.00
TCDRS	5153000	366.00
Worker's Compensation	5156000	-
Alternate Plan	5154000	242.00
Unemployment	5155000	4.00
FY 2026 Fiscal Impact		3,734.00

FY 2027 Fiscal Impact
6,066.00

Department Name:	Fund Cost Center:
Sheriff Administration	1101211101

Current Position Title	PSN	Current Salary	Requested Position Title	New Salary	Change in Salary	Comment
Chief Deputy Sheriff (G-533)	2111010012	\$140,000.00	Major Sheriff (G-533)	\$135,000.00	-\$5,000.00	Reclassification
		\$ 140,000.00		\$ 135,000.00	\$ (5,000.00)	

Start Date	2/19/2026
End of Fiscal Year	9/30/2026
Net Work Days	160

Object Code Name	Object Code Account	FY26 Prorated Amounts
Salary	5100000	(3,077.00)
County Paid Health Ins Premium	5151000	-
Medicare FICA Payments	5152102	(45.00)
TCDRS	5153000	(366.00)
Worker's Compensation	5156000	-
Alternate Plan	5154000	(242.00)
Unemployment	5155000	(4.00)
FY 2026 Fiscal Impact		(3,734.00)

FY 2027 Fiscal Impact
(6,066.00)