

Houston-Galveston Area Council  
Budget Summary Amendment # 2  
October 1, 2023- September 30, 2024  
Effective: July 18, 2024

I. Purpose

This is an amendment to the contract between the  
Houston-Galveston Area Council (H-GAC)  
and  
Galveston County Parks & Cultural Services  
for Nutrition and Transportation Services

The purpose of this amendment is to:

A. Budget Change:  
Increase

OAAA Title III B - Transportation Service Funds	\$ 2,659
OAAA Title III C1 - Congregate Meals Funds	\$ 120,593
American Rescue Plan C1 - Congregate Meals	\$ -
OAAA Title III C2 - Home Delivered Meals Funds	\$ -
State General Revenue III C2 - Home Delivered Meals Funds	\$ -
American Rescue Plan C2 - Home Delivered Meals	\$ -
Total Change	\$ 123,252

The total contract budget changes from \$ 621,009 to \$ 744,261 . \$ 744,261  
The additional funds are to purchase services for Older Americans Act consumers.

II. Review and Approval

This amendment requires review and approval by the H-GAC Executive

III. Attachments

The following attachment to this amendment is hereby incorporated into H-GAC's original contract  
and are binding upon Galveston County Parks & Cultural Services

IV. Signatures

\_\_\_\_\_  
Chuck Wemple, Executive Director

Houston-Galveston Area Council

\_\_\_\_\_  
Mark Henry County Judge

Galveston County Parks & Cultural Services

**Galveston County Parks & Cultural Services****Houston-Galveston Area Council****Fiscal Year 2024****Budget Summary Amendment # 2****October 1, 2023- September 30, 2024****Effective: July 18, 2024**

<b>Service Description</b>	<b>Unit Rate</b>	<b>Approved Units</b>	<b>OAA Funds</b>	<b>Matching Funds</b>	<b>Program Income</b>	<b>Total Funding</b>
<b>Transportation-Demand/Response</b>						
Title III B Transportation	\$ 8.92	16,899	\$ 150,735			\$ 150,735
Local Match	\$ -			\$ -		-
Cash Match	\$ 8.92	1,938		17,287		17,287
In-Kind Match				-		-
<b>Subtotal</b>		<b>18,837</b>	<b>\$ 150,735</b>	<b>\$ 17,287</b>		<b>\$ 168,022</b>
Program Income	\$ 8.92	20			\$ 178	\$ 178
<b>Transportation Total</b>		<b>18,857</b>	<b>\$ 150,735</b>	<b>\$ 17,287</b>	<b>\$ 178</b>	<b>\$ 168,200</b>
<b>Congregate Meals</b>						
Title III Congregate Meals	\$ 6.50	75,482	\$ 490,633			\$ 490,633
Local Match	\$ 0.64			\$ 48,308		48,308
Cash Match	\$ 7.14	122		871		871
In-Kind Match				-		-
<b>Subtotal</b>		<b>75,604</b>	<b>\$ 490,633</b>	<b>\$ 49,179</b>		<b>\$ 539,812</b>
Program Income	\$ 7.14	15			\$ 107	\$ 107
<b>Title III C1 Total</b>		<b>75,619</b>	<b>\$ 490,633</b>	<b>\$ 49,179</b>	<b>\$ 107</b>	<b>\$ 539,919</b>
American Rescue Plan	\$ 6.50	15,830	\$ 102,893			\$ 102,893
Cash Match	\$ 7.14	1,601		11,433		11,433
<b>C1 Grand Total</b>		<b>93,050</b>	<b>\$ 593,526</b>	<b>\$ 60,612</b>	<b>\$ 107</b>	<b>\$ 654,245</b>
<b>Home Delivered Meals</b>						
Title III Home Delivered Meals						
SGR HDM						
Local Match						
Cash Match						
In-Kind Match						
<b>Subtotal</b>						
Program Income						
<b>Title III C2 Total</b>						
American Rescue Plan						
Cash Match						
<b>HDM Grand Total</b>						
<b>Title III Funds</b>			<b>\$ 641,368</b>			<b>\$ 641,368</b>
<b>American Rescue Plan</b>			<b>\$ 102,893</b>			<b>\$ 102,893</b>
<b>Cash Match</b>				<b>\$ 66,466</b>		<b>\$ 66,466</b>
<b>In-Kind Match</b>				<b>\$ -</b>		<b>\$ -</b>
<b>Program Income</b>					<b>\$ 285</b>	<b>\$ 285</b>
<b>GRAND TOTAL</b>			<b>\$ 744,261</b>	<b>\$ 66,466</b>	<b>\$ 285</b>	<b>\$ 811,012</b>

## Certificate Of Completion

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## Signer Events

### Signature

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Mark Henry

Sent: 12/5/2024 9:18:42 AM

mark.henry@co.galveston.tx.us

Resent: 12/5/2024 9:20:06 AM

County Judge

Resent: 1/23/2025 1:08:12 PM

Galveston County

Resent: 2/7/2025 11:34:24 AM

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Resent: 2/11/2025 9:04:58 AM

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Charles Wemple

charles.wemple@h-gac.com

Security Level: Email, Account Authentication  
(None)

**Electronic Record and Signature Disclosure:**  
Not Offered via DocuSign

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## Agent Delivery Events

### Status

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## Intermediary Delivery Events

### Status

### Timestamp

## Certified Delivery Events

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