



View Budget Amendment: Budget
Amendment: FY2026 - Annual Budget Detail
on 07/20/2026 : BAT-0000745

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07/14/2026
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Company The County of Galveston

Plan Template Annual Budget Detail : FY26 Amended Budget

Plan FY26 Amended Budget

Organizing Dimension Type

Amendment ID BAT-0000745

Amendment Date 07/20/2026

Description 26-153-0720-I; Request transfer from General Fund - Budgeted Reserves to Sheriff Services for ISDS - Various Spend Categories to fund personnel adjustments that are reimbursable through the ISD Program

Amendment Type Budget Transfer

Balanced Amendment Yes

Entry Type Amended

Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5155000:Unemployment	211163 Sheriff Services for ISDS	1101 General Fund		Unemployment Compensation			\$18.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	211163 Sheriff Services for ISDS	1101 General Fund		Alternate Plan			\$1,280.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5156000:Workers Compensation	211163 Sheriff Services for ISDS	1101 General Fund		Worker's Compensation			\$245.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5153000:Pension	211163 Sheriff Services for ISDS	1101 General Fund		Pension			\$1,936.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	211163 Sheriff Services for ISDS	1101 General Fund		Medicare FICA payments			\$237.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5151000:Group Insurance	211163 Sheriff Services for ISDS	1101 General Fund		County Paid Health Insurance Premiums			\$1,945.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5100000:Salaries and Wages	211163 Sheriff Services for ISDS	1101 General Fund		Salaries and Wages			\$16,308.00	\$0.00		



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund	Budgeted Reserves				\$0.00	\$21,969.00		

BA Personnel Calculator Sheriff ISDS.pdf

File Name BA Personnel Calculator Sheriff ISDS.pdf
Content Type application/pdf
Updated By Joselyne Delgado
Upload Date 07/14/2026 08:44:24 AM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	07/14/2026 08:44:25 AM	07/15/2026	Joselyne Delgado	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	07/14/2026 08:57:45 AM		Lee Clemmer (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		07/15/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Awaiting Action			Austin Schumann (Accounting Operations Lead) Donna Green (Payroll Accountant) Jennifer Bustos (Payroll Accountant) Kenna Pruitt (Accounting Operations Lead) Lauren Swift (Payroll Accountant)	6	

Diana Hualpa

7.14.2026

Department Name:	Fund Cost Center:
Sheriff Services for ISDS	1101-211163

Current Position Title	PSN	Current Salary	Requested Position Title	New Salary	Change in Salary	Comment
N/A - New Position		\$0.00	Deputy Sheriff T4	\$80,000.00	\$80,000.00	New position creation
		\$ -		\$ 80,000.00	\$ 80,000.00	

Start Date	7/20/2026
End of Fiscal Year	9/30/2026
Net Work Days	13

Object Code Name	Object Code Account	FY26 Prorated Amounts
Salary	510000	16,308.00
County Paid Health Ins Premium	515100	1,945.00
Medicare FICA Payments	515200	237.00
TCDRS	515300	1,936.00
Worker's Compensation	515600	245.00
Alternate Plan	515400	1,280.00
Unemployment	515500	18.00
FY 2026 Fiscal Impact		21,969.00

FY 2027 Fiscal Impact
107,762.00