



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 05/11/2026 : BAT-0000653

Company	The County of Galveston
Plan Template	Annual Budget Detail : FY26 Amended Budget
Plan	FY26 Amended Budget
Organizing Dimension Type	
Amendment ID	BAT-0000653
Amendment Date	05/11/2026
Description	Expert for Trial
Amendment Type	Budget Transfer
Balanced Amendment	Yes
Entry Type	Amended
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5431000: Court Related Expenses	127100 District Attorney	1101 General Fund		Expert Witnesses			\$80,000.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5930000: Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$80,000.00		

DA's Budget Amendment.pdf

File Name	DA's Budget Amendment.pdf
Content Type	application/pdf
Updated By	Joselyne Delgado
Upload Date	04/29/2026 02:12:29 PM
Comment	

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	04/29/2026 02:12:30 PM	04/30/2026	Joselyne Delgado	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	04/30/2026 08:25:31 AM		Lee Clemmer (Budget Specialist)	1	Lee Clemmer: 26-113-0511-E; Request transfer from General Fund - Budgeted Reserves to District Attorney - Expert Witnesses to fund trial experts.



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 05/11/2026 : BAT-0000653

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		04/30/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	04/30/2026 11:06:55 AM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	04/30/2026 12:19:19 PM	05/02/2026	Zonia Wilturner-Smith (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	04/30/2026 03:29:26 PM	05/02/2026	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		05/02/2026	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		