



COUNTY of GALVESTON
Criminal District Attorney
JACK ROADY

Kayla Allen
First Assistant

Johnny J. Freeze
Chief Investigator

Zonia Wilturner-Smith
Chief Executive Officer

August 7, 2025

Galveston County Judge Mark Henry
and Members of Commissioners' Court
722 Moody
Galveston, Texas 77550

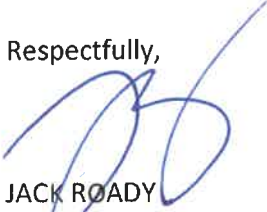
Re: Fiscal Year 2025 Receive and File Budget Amendment for District Attorney

Gentlemen:

Please accept this receive and file letter notifying you of my request for a transfer of funds to Travel and Conference in the amount of \$25,900.00 from Administrative Supplies (\$9,900.00), Other Contract Services (\$5,000.00), Membership and Dues (\$10,000.00) and In-House Meetings and Food (\$1,000.00) within the District Attorney's Forfeiture fund (2131- 127100).

I am including the attached documentation for support of current available balance.

Respectfully,


JACK ROADY
Criminal District Attorney
Galveston County, Texas

	Felony Section	Family Law Section	Grand Jury Section	Victim's Assistance Unit	Houston Line
Office:	409-766-2355	409-766-2364	409-766-2379	409-770-5124	281-316-8300 x 2355
Fax:	409-766-2290	409-765-3237	409-770-6291	409-765-3196	

www.co.galveston.tx.us

600 59th Street, Suite 1001 · Galveston, Texas 77551



Galveston - Budget vs Actual - Company

11:42 AM
08/07/2025
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Company: The County of Galveston
Period: FY2025 - Aug
Time Period: Current Period YTD
Plan Structure: Annual Budget Detail
Plan Name: FY25 Amended Budget
Worktags: Cost Center: 127100 District Attorney
Fund: 2131 District Attorney Forfeitures After 10/89 Fund
Book: Modified Accrual

Ledger Account	Original Budget	Amended Budget	Actuals	Commitments	Obligations	Actuals & Encumbrance	Budget Remaining	Budget Used %
Ledger Accounts	49,819.00	49,819.00	16,244.33	0.00	3,899.00	20,143.33	29,675.67	40.4%
4521000:Forfeited Funds	(35,000.00)	(35,000.00)	(19,721.89)	0.00	0.00	(19,721.89)	(15,278.11)	56.3%
5310000:Administrative Supplies	10,000.00	10,000.00	86.51	0.00	0.00	86.51	9,913.49	0.9%
5433000:law Enforcement Administration	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.0%
5481000:Miscellaneous Contract Services	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.0%
5490000:Contributions	2,920.00	2,920.00	956.20	0.00	2,920.00	3,876.20	(956.20)	132.7%
5495000:Education and Training	13,699.00	13,699.00	13,955.92	0.00	0.00	13,955.92	(256.92)	101.9%
5496000:Travel and Transportation	20,200.00	20,200.00	8,079.51	0.00	979.00	9,058.51	11,141.49	44.8%
5498000:Professional Memberships	26,000.00	26,000.00	12,888.08	0.00	0.00	12,888.08	13,111.92	49.6%
5499000:Other Services - Miscellaneous	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.0%
Total Revenues	35,000.00	35,000.00	19,721.89	0.00	0.00	(19,721.89)	(15,278.11)	56.3%
Total Expenditures	84,819.00	84,819.00	35,966.22	0.00	3,899.00	39,865.22	44,953.78	47.0%
Net Total (Revenue - Expense)	(49,819.00)	(49,819.00)	(16,244.33)	0.00	(3,899.00)	20,143.33	29,675.67	40.4%