



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 06/22/2026 : BAT-0000711

Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000711
Amendment Date 06/22/2026
Description 26-138-0622- H; Request transfer within County Clerk Records Archive Fund - Various Spend Categories to Other Contract Services to fund remaining balance on FY25 invoice.
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5481000:Miscellaneous Contract Services	114021 County Clerk Archive Records	1201 County Clerk Records Archive Fund		Other Contract Services			\$211,593.57	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5100000:Salaries and Wages	114021 County Clerk Archive Records	1201 County Clerk Records Archive Fund		Salaries and Wages			\$0.00	\$11,593.57		
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1201 County Clerk Records Archive Fund		Budgeted Reserves			\$0.00	\$200,000.00		

kofile 2025 year (1).pdf

File Name kofile 2025 year (1).pdf
Content Type application/pdf
Updated By Joselyne Delgado
Upload Date 06/11/2026 08:59:35 AM
Comment

Process History



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	06/11/2026 09:06:01 AM	06/12/2026	Joselyne Delgado	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	06/11/2026 09:13:40 AM		Lee Clemmer (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		06/12/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	06/11/2026 09:37:44 AM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	06/11/2026 11:52:57 AM	06/13/2026	Dwight Sullivan (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	06/11/2026 03:22:48 PM	06/13/2026	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		06/13/2026	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		