

COUNTY OF GALVESTON  
REQUEST FOR BUDGET AMENDMENT/TRANSFER

Department: Sheriff's Office	24-185-1014-A
Date Submitted: 10/8/2024	(Assigned by Department of Professional Services)

**COMMISSIONER'S COURT ACTION:**  
Please complete the following form in its entirety and submit to the Budget Office at least eleven (11) days prior to the first regularly scheduled Tuesday Commissioners Court meeting date each month. Emergency amendments will be processed at the earliest available Court meeting date. If information on this form is incomplete, the amendment will be returned to your office for completion. It is suggested that the department requesting the amendment be present on the date of its submittal to the Court for action.


**GENERAL EXPLANATION:**  
Request transfer from General Fund - Budgeted Reserves to Sheriff - Corrections Division - Food Services Contract to fund additional invoices.

This budget amendment does not increase the budget for FY 2024

TRANSFER FROM				Auditor Use Only Account Balance Sufficient (Y/N)
Fund	Department	Line Item	Amount	
1101 - General Fund	920180 - Fund Balance Reserves	5930000 - Budgeted Reserves	270,879.38	
TOTAL - Transfer From			\$ 270,879.38	

TRANSFER TO				Auditor Use Only Account Balance Sufficient (Y/N)
Fund	Department	Line Item	Amount	
1101 - General Fund	211133 - Sheriff - Corrections Division	5481199 - Food Services Contract	270,879.38	
TOTAL - Transfer To			\$ 270,879.38	

**ADDITIONAL COMMENTS:**

  
 Budget Office Authorization 10/8/2024  
 Date

**AUDITOR'S REVIEW**

This budget amendment has been reviewed for validity of accounts and sufficiency of account balances used for budget transfer.

Reviewed by: Randall Rice CPA Date: 10/08/2024

Auditor's Remarks:

COMMISSIONERS COURT APPROVAL

Date Submitted: \_\_\_\_\_ Date Approved: 10/14/2024

# FY25 Budget Amendment Request

Row 3

**Commissioners'  
Court Status**

**Fiscal Year** 2024

**Budget  
Amendment  
Number** 24-185-1014-A

**Sponsor:** Commissioner Precinct 2, Honorable Joe Giusti

**Department:** Corrections

**Agenda Item  
Caption**

**Amount** \$270,879.38

**Notes**

**Amount From  
General Fund  
Budgeted  
Reserves** \$270,879.38

**Division  
Number:** 211133

**Department  
Head Name:** Douglas Hudson

**Department  
Head Email:** douglas.hudson@co.galveston.tx.us

**Submitted By:** Gina Lozano

**Contact  
Extension  
Number:** 5154

**Contact Email  
Address:** gina.lozano@co.galveston.tx.us

**Associated  
Forms** Not Applicable

**Budget  
Amendment  
Justification:** Budget for account was not budgeted accordingly

**Key Org (From):** 1101920180

**Object Code  
From (Line  
Item):** 5930000

**Amount (From):** \$270,879.38

**Add an  
additional Key  
Org (From):**

**(2) Key Org  
(From):**

**(2) Object Code  
From (Line  
Item):**

**(2) Amount  
(From):**

**(3) Add an  
additional Key  
Org (From):**

**(3) Key Org  
(From):**

**(3) Object Code  
(Line Item):**

**(3) Amount  
(From):**

**(4) Add an  
additional Key  
Org (From):**

**(4) Key Org  
(From):**

**(4) Object Code  
(Line Item):**

**(4) Amount  
(From):**

**Key Org (To):** 1101211133

**Object Code  
(Line Item):** 5481199

**Amount (To):** \$270,879.38

**Add an  
additional Key**

**Org (To):**

**(2) Key Org  
(To):**

**(2) Object Code  
To (Line Item):**

**(2) Amount (To):**

**(3) Add an  
additional Key   
Org (To):**

**(3) Key Org  
(To):**

**(3) Object Code  
To (Line Item):**

**(3) Amount (To):**

**(4) Add an  
additional Key   
Org (To):**

**(4) Key Org  
(To):**

**(4) Object Code  
To (Line Item):**

**(4) Amount (To):**

**(5) Key Org (To)**

**(5) Object Code  
To (Line Item):**

**(5) Amount To:**

**Total (From)      \$270,879.38**

**Total (To)            \$270,879.38**