

View Budget Amendment: Budget Amendment: FY2026 - Annual Budget Detail on 11/24/2025 : BAT-0000412

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Company The County of Galveston

Plan Template Annual Budget Detail: FY26 Amended Budget

Plan FY26 Amended Budget

Organizing Dimension Type

Amendment ID BAT-0000412 Amendment Date 11/24/2025

Description 26-39-1124-E; Request transfer from General Fund - Budgeted Reserves to Sheriff's Office - Communications Division - Various Spend Categories to fund

various software maintenance.

Amendment Type Budget Transfer

Balanced Amendment Yes

Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5419000:Other Professional Services	211171 Sheriff Communications	1101 General Fund		Software Maintenance			\$3,249.00		Request transfer from General Fund - Budgeted Reserves to Sheriff's Office - Communications Division - Various Spend Categories to fund various software maintenance.	
FY2026 Annual (FY26 Amended Budget)	5481000:Miscellaneous Contract Services	211171 Sheriff Communications	1101 General Fund		Other Contract Services			\$1,500.00		Request transfer from General Fund - Budgeted Reserves to Sheriff's Office - Communications Division - Various Spend Categories to fund various software maintenance.	
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$4,749.00	Request transfer from General Fund - Budgeted Reserves to Sheriff's Office - Communications Division - Various Spend Categories to fund various software maintenance.	

Communications 5419000.pdf

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File Name Communications 5419000.pdf

Content Type application/pdf
Updated By Lee Clemmer

Upload Date 11/13/2025 10:37:52 AM

Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment	
Budget Amendment Event	Budget Amendment Event	Step Completed	11/13/2025 10:37:53 AM	11/14/2025	Lee Clemmer	1		
Budget Amendment Event	Approval by Budget Specialist	Approved	11/13/2025 10:38:44 AM		Joselinne Piedras-Sarabia (Budget Specialist)	1		
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		11/14/2025		0		
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	11/13/2025 03:04:33 PM		Christie Motogbe (Accounting Operations Lead)	1		
Budget Amendment Event	Approval by Cost Center Manager	Approved	11/13/2025 03:09:53 PM	11/15/2025	Clayton Pope (Cost Center Manager)	1		
Budget Amendment Event	Approval by Budget Manager	Approved	11/13/2025 04:08:31 PM	11/15/2025	Diana Huallpa Trevino (Budget Manager)	1		
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		11/15/2025	Christie Motogbe (Finance Executive)	2		
					Sergio Cruz (Finance Executive)			

Galveston County, Texas Requested Budget Fiscal Year 2025 Contracts

1101 Fund – General Fund

2111 - Sheriff's Office

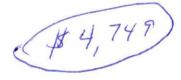
211171 - Communications Division

5419000

Object	Priority	Description/Comments	Begin Date	End Date	Vendor Contract Type	New (Y/N) Contract #	Qty	Unit Cost	Requested Budget
5419301	00	5 RADIO CONSOLE CONNECTION	10/01/2024	09/30/2025	HARRIS COUNTY RADIO	N	1	11,895.01	11,895.01
5419301	00	Other Contract Services Voiance Language Translation Service	10/01/2024	09/30/2025	VOIANCE	N	1	1500.00	1500.00

Yellow will transfer to I.T. from SO Budget

CyraCom (formerly Voiance) is the language translation service for Dispatch only, which will reside with the SO.



Galveston County, Texas Requested Budget Fiscal Year 2025 Contracts

1101 Fund – General Fund 2111 – Sheriff's Office

211171 - Communications Division

5419000 Other Professional Services

Object	Prior ity	Description/Comments	Begin Date	End Date	Vendor Contract Type	New (Y/N) Contract #	Qty	Unit Cost	Requested Budget
5419301	00	Software Licensing and Maintenance APCO IntelliComm Pre-Arrival Software	TBD	TBD	APCO International	Y	1	10,000	10,000
5419301	00	Software Licensing and Maintenance Criticall TCO Pre-Employment Testing Software	03/01/2024	02/28/2025	BIDDLE CONSULTING	N	1	2,785	3,000 \$ 3,249
5419301	00	Software Licensing and Maintenance Central Square CAD — Intelicomm interface	10/01/2024	09/30/2025	CENTRAL SQUARE	N	1	5,000	5,000

Yellow will transfer to I.T. from SO Budget

If you continue with Criticall, that should be included in the SO budget. *Criticall looks like it is increasing to about \$100 for next year.

We Share this application with the PD and the \$2785 is our half.