



View Budget Amendment: Budget
Amendment: FY2026 - Annual Budget Detail
on 11/24/2025 : BAT-0000412

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Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000412
Amendment Date 11/24/2025
Description 26-39-1124-E; Request transfer from General Fund - Budgeted Reserves to Sheriff's Office - Communications Division - Various Spend Categories to fund various software maintenance.
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5419000:Other Professional Services	211171 Sheriff Communications	1101 General Fund		Software Maintenance			\$3,249.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to Sheriff's Office - Communications Division - Various Spend Categories to fund various software maintenance.	
FY2026 Annual (FY26 Amended Budget)	5481000:Miscellaneous Contract Services	211171 Sheriff Communications	1101 General Fund		Other Contract Services			\$1,500.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to Sheriff's Office - Communications Division - Various Spend Categories to fund various software maintenance.	
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$4,749.00	Request transfer from General Fund - Budgeted Reserves to Sheriff's Office - Communications Division - Various Spend Categories to fund various software maintenance.	



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File Name Communications 5419000.pdf
Content Type application/pdf
Updated By Lee Clemmer
Upload Date 11/13/2025 10:37:52 AM
Comment

Process History

Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Budget Amendment Event	Step Completed	11/13/2025 10:37:53 AM	11/14/2025	Lee Clemmer	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	11/13/2025 10:38:44 AM		Joselinne Piedras-Sarabia (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		11/14/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	11/13/2025 03:04:33 PM		Christie Motogbe (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	11/13/2025 03:09:53 PM	11/15/2025	Clayton Pope (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	11/13/2025 04:08:31 PM	11/15/2025	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		11/15/2025	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		

**Galveston County, Texas
Requested Budget
Fiscal Year 2025 Contracts**

1101 Fund – General Fund
2111 – Sheriff's Office
211171 – Communications Division

541 9000

Object	Priority	Description/Comments	Begin Date	End Date	Vendor Contract Type	New (Y/N) Contract #	Qty	Unit Cost	Requested Budget
5419301	00	Other Contract Services 5 RADIO CONSOLE CONNECTION SERVICES AND MAINTENANCE	10/01/2024	09/30/2025	HARRIS COUNTY RADIO DISTRICT	N	1	11,895.01	11,895.01
5419301	00	Other Contract Services Voiance Language Translation Service	10/01/2024	09/30/2025	VOIANCE	N	1	1500.00	1500.00

Yellow will transfer to I.T. from SO Budget

CyraCom (formerly Voiance) is the language translation service for Dispatch only, which will reside with the SO.

\$4,749

Galveston County, Texas
Requested Budget
Fiscal Year 2025 Contracts

1101 Fund – General Fund
2111 – Sheriff's Office
211171 – Communications Division

5419000 Other Professional Services

Object	Priority	Description/Comments	Begin Date	End Date	Vendor Contract Type	New (Y/N) Contract #	Qty	Unit Cost	Requested Budget
5419301	00	Software Licensing and Maintenance APCO IntelliComm Pre-Arrival Software	TBD	TBD	APCO International	Y	1	10,000	10,000
5419301	00	Software Licensing and Maintenance Criticall TCO Pre-Employment Testing Software	03/01/2024	02/28/2025	BIDDLE CONSULTING	N	1	2,785	3,000 \$ 3,249
5419301	00	Software Licensing and Maintenance Central Square CAD – Intelicomm interface	10/01/2024	09/30/2025	CENTRAL SQUARE	N	1	5,000	5,000

Yellow will transfer to I.T. from SO Budget

If you continue with Criticall, that should be included in the SO budget. *Criticall looks like it is increasing to about \$100 for next year.

We Share this application with the PD and the \$2785 is our half.