



View Budget Amendment: Budget
Amendment: FY2025 - Annual Budget Detail
on 09/15/2025 : BAT-0000266

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09/04/2025
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Company The County of Galveston
Plan Template Annual Budget Detail : FY25 Amended Budget
Plan FY25 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000266
Amendment Date 09/15/2025
Description BA 25-177-0915-C; Request transfer from General Fund - Budgeted Reserves to Sheriff Warrants Division - Prisoner Extradition Travel to fund past and future extradition expenses.
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5496000:Travel and Transportation	211150 Sheriff Warrants Division	1101 General Fund		Prisoner Extradition Travel			\$45,000.00	\$0.00	BA 25-177-0915-C; Request transfer from General Fund - Budgeted Reserves to Sheriff Warrants Division - Prisoner Extradition Travel to fund past and future extradition expenses.	
FY2025 Annual (FY25 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$45,000.00	BA 25-177-0915-C; Request transfer from General Fund - Budgeted Reserves to Sheriff Warrants Division - Prisoner Extradition Travel to fund past and future extradition expenses.	

FY 2025 Warrant Division Budgets - Running Total of Expenses.pdf

File Name FY 2025 Warrant Division Budgets - Running Total of Expenses.pdf
Content Type application/pdf
Updated By Lee Clemmer
Upload Date 09/03/2025 03:45:04 PM
Comment BA 25-177-0915-C; Request transfer from General Fund - Budgeted Reserves to Sheriff Warrants Division - Prisoner Extradition Travel to fund past and future extradition expenses.

Process History



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	09/03/2025 04:05:30 PM	09/04/2025	Melencio Villarreal	1	
Budget Amendment Event	Approval by Cost Center Manager	Automatic Approval	09/03/2025 04:05:30 PM	09/05/2025	Melencio Villarreal (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Specialist	Sent Back	09/04/2025 08:48:56 AM		Lee Clemmer (Budget Specialist)	1	Send Back Reason from Lee Clemmer: Amount & Caption updates
Budget Amendment Event	Budget Amendment Event	Submitted	09/04/2025 08:56:57 AM	09/04/2025	Melencio Villarreal	1	Melencio Villarreal: BA 25-177-0915-C; Request transfer from General Fund - Budgeted Reserves to Sheriff Warrants Division - Prisoner Extradition Travel to fund past and future extradition expenses.
Budget Amendment Event	Approval by Cost Center Manager	Automatic Approval	09/04/2025 08:56:57 AM	09/06/2025	Melencio Villarreal (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	09/04/2025 09:00:35 AM		Lee Clemmer (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		09/04/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	09/04/2025 10:31:27 AM		Kenna Pruitt (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	09/04/2025 02:44:40 PM	09/06/2025	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		09/06/2025	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		

WARRANT DIVISION EXTRADITION BUDGET - ACTUAL EXPENSES			EXPENSES
DATE OF TRIP	DEPUTY	LOCATION	P-CARD TOTAL
9/27/2024 - 9/29/2024	Garza	Western Virginia Regional Jail, VA (Hotel)	\$270.79
9/29/2024 - 9/30/2024	Jackson	TDCJ Briscoe Unit	\$183.42
10/1/2024	Berg	Brazoria County, TX	\$0.00
10/1/2024	Rodriguez & Love	Harris County, TX	\$0.00
10/1/2024	Lozano & Ferrino	Limestone County, TX	\$83.79
10/1/2024	Marquez	TDCJ Lychner Unit	\$0.00
10/3/2024	Kelley & Marquez	Harris County, TX	\$0.00
10/3/2024	Love	Fort Bend County, TX (CANCELLED)	\$8.41
10/3/2024	Lagatella	Montgomery County, TX	\$0.00
10/3/2024	Manuel	TDCJ Lychner Unit	\$26.37
10/4/2024	Alvarez	TDCJ Lychner Unit	\$0.00
10/5/2024 - 10/6/2024	Warrington & Carrizalez	Hidalgo County, TX	\$351.53
10/5/2024 - 10/6/2024	Jackson	Tarrant County, TX	\$257.28
10/7/2024	Rodriguez	Colorado County, TX	\$0.00
10/8/2024	Garza & Berg	Harris County, TX	\$0.00
10/8/2024	Ferrino & Lozano	Hays County, TX	\$0.00
10/8/2024	Jackson	Travis County, TX	\$66.99
10/10/2024	Manuel	Montgomery County, TX	\$28.32
10/11/2024	Kelley	Brazoria County, TX	\$0.00
10/12/2024 - 10/13/2024	Kelley & Love	Jasper County, MO	\$4,726.84
10/14/2024	Lagatella	TDCJ Gist Unit	\$0.00
10/15/2024	Marquez & Love	Harris County, TX	\$0.00
10/15/2024	Kelley	Colorado County, TX (RETURN)	\$6.96
10/16/2024	Garza	Brazoria County, TX	\$0.00
10/16/2024	Rodriguez & Alvarez	Bee County, TX	\$0.00
10/17/2024	Ferrino	Montgomery County ICE, TX	\$0.00
10/18/2024	Marquez	TDCJ Lychner Unit	\$0.00

10/18/2024	Garza	TDCJ Holliday Unit	\$0.00
10/20/2024 - 10/21/2024	Manuel & Marquez	Delaware County, OH	\$3,150.08
10/22/2024	Ferrino & Lozano	Harris County, TX	\$0.00
10/23/2024	Berg	Brazoria County, TX	\$0.00
10/23/2024	Love	TDCJ Lychner Unit	\$7.73
10/25/2024	Garza	San Augustine County, TX	\$24.14
10/25/2024 - 10/26/2024	Lagatella	Orleans Parish, LA	\$663.89
10/26/2024 - 10/27/2024	Manuel & Snyder	Ector County, TX	\$2,357.01
10/28/2024	Lagatella	TDCJ Lychner Unit	\$0.00
10/28/2024 - 10/29/2024	Jackson	Cameron County (CANCELLED)	\$325.84
10/29/2024	Ferrino & Lozano	Harris County, TX	\$0.00
10/29/2024	Manuel	Brazos County, TX	\$26.28
10/31/2024	Alvarez	Bastrop County, TX	\$21.84
11/1/2024	Lozano	Brazoria County, TX	\$0.00
11/1/2024	Marquez	Fort Bend County, TX	\$0.00
11/2/2024 - 11/3/2024	Hernandez & Griffis Van	Love County, OK	\$252.11
11/4/2024	Kelley & Love	Bexar County, TX (CANCELLED)	\$46.68
11/5/2024	Lozano & Love	Harris County, TX	\$0.00
11/5/2024	Carrizalez	Polk County, TX	\$0.00
11/5/2024	Rodriguez & Berg	TDCJ Hobby Unit	\$41.46
11/5/2024	Garza & Marquez	TDCJ Garza East Unit	\$49.10
11/6/2024	Berg	Brazoria County, TX	\$0.00
11/6/2024 - 11/7/2024	Jackson	Denton County, TX	\$207.78
11/7/2024	Kelley	Montgomery County, TX	\$0.00
11/7/2024	Ferrino	Montgomery County ICE, TX	\$0.00
11/8/2024	Rodriguez	Fort Bend County, TX	\$10.20
11/8/2024	Love & Kitchens	TDCJ Lychner Unit	\$6.47
11/9/2024 - 11/10/2024	Love & Kelley	Springfield, MO	\$2,717.06
11/12/2024	Ferrino	Harris County, TX	\$0.00
11/12/2024	Warrington	Walker County, TX	\$11.04
11/12/2024	Lagatella	TDCJ Walls Unit	\$0.00

11/13/2024	Berg	Brazoria County, TX	\$0.00
11/14/2024	Love & Berg	San Augustine County, TX	\$51.63
11/15/2024	Alvarez	TDCJ Lychner Unit	\$0.00
11/16/2024 - 11/17/2024	Rodriguez & Garza	Taylor County, TX	\$1,936.31
11/18/2024	Rodriguez & Garza	Travis County, TX	\$28.47
11/19/2024	Manuel & Warrington	Harris County, TX	\$0.00
11/19/2024 - 11/20/2024	Berg & Alvarez	Rikers Island, NY	\$2,379.19
11/21/2024 - 11/22/2024	Jackson	TDCJ Willacy Unit	\$216.79
11/22/2024	Alvarez	Brazoria County, TX	\$0.00
11/22/2024	Lagatella	TDCJ Skyview Unit	\$24.64
11/25/2024	Garza	Brazoria County, TX	\$0.00
11/25/2024 - 11/26/2024	Jackson	Taylor County, TX	\$206.82
11/26/2024	Warrington	Brazoria County, TX	\$0.00
11/26/2024	Love & Rodriguez	Harris County, TX	\$0.00
11/27/2024	Love	Brazoria County, TX	\$0.00
11/27/2024	Berg & Alvarez	Harris County, TX	\$0.00
11/27/2024	Marquez	Montgomery County, TX	\$0.00
12/2/2024	Lagatella	Walker County, TX	\$0.00
12/2/2024	Manuel & Marquez	TDCJ McConnell Unit	\$0.00
12/3/2024	Berg	Brazoria County, TX	\$0.00
12/3/2024	Garza & Rodriguez	Harris County, TX	\$0.00
12/4/2024 - 12/5/2024	Jackson	Tarrant County, TX	\$255.25
12/6/2024	Garza & Marquez	Grant Parish, LA	\$42.35
12/6/2024 - 12/7/2024	Rodriguez & Hill	Denton County, TX	\$22.06
12/7/2024 - 12/8/2024	Alvarez	Orleans Parish, LA	\$415.63
12/9/2024	Manuel & Warrington	Calcasieu Parish, LA	\$59.14
12/10/2024	Marquez	Brazoria County, TX	\$0.00
12/10/2024	Alvarez & Love	Harris County, TX	\$0.00
12/10/2024	Berg	Fort Bend County, TX	\$0.00
12/12/2024	Marquez & Garza	Bell County, TX	\$29.74
12/14/2024 - 12/15/2024	Manuel & Snyder	Mercer County, PA	\$3,048.49

12/14/2024 - 12/15/2024	Love & Balvantin	Madison County, TN	\$2,771.55
12/14/2024 - 12/15/2024	Rodriguez & Hill	Fulton County, GA	\$3,105.18
12/17/2024	Alvarez & Marquez	Harris County, TX	\$0.00
12/17/2024	Jackson	Williamson County, TX	\$33.51
12/18/2024	Love & Garza	Brazoria County, TX	\$0.00
12/18/2024	Jackson	McLennan County, TX	\$25.53
12/19/2024	Berg	Harris County, TX	\$0.00
12/19/2024 - 12/20/2024	Jackson	Johnson County, TX	\$174.84
12/20/2024	Rodriguez	TDCJ Plane State Jail	\$10.96
12/21/2024 - 12/22/2024	Garza & Marquez	Pinellas County, FL	\$2,979.26
12/21/2024 - 12/22/2024	Manuel & Berg	Oklahoma County, OK	\$2,315.76
12/23/2024	Manuel	TDCJ Lychner Unit	\$27.89
12/24/2024	Marquez & Garza	Harris County, TX	\$0.00
12/24/2024	Alvarez	Montgomery County, TX	\$0.00
12/26/2024	Berg	Brazoria County, TX	\$0.00
12/26/2024	Love	Guadalupe County, TX	\$47.61
12/27/2024	Manuel	Bastrop County, TX	\$37.24
12/30/2024	Marquez	Brazoria County, TX	\$0.00
12/30/2024	Alvarez	Liberty County, TX	\$0.00
12/30/2024	Warrington	Freestone County, TX	\$67.17
12/31/2024	Love/Garza	Harris County, TX	\$0.00
1/2/2025 - 1/3/2025	Jackson	TDCJ Glossbrenner Unit	\$243.85
1/3/2025	Garza/Marquez	Hill County, TX/ Collin County, TX	\$72.70
1/3/2025	Manuel	TDCJ Lychner Unit	\$28.33
1/4/2025 - 1/5/2025	Manuel & Alvarez	Christian County, MO	\$3,391.72
1/6/2025 - 1/7/2025	Jackson	Pecos County, TX	\$219.51
1/7/2025	Lagatella & Berg	Harris County, TX	\$0.00
1/7/2025	Alvarez	TDCJ Lychner Unit	\$0.00
1/8/2025	Love	Williamson County, TX	\$30.17
1/8/2025	Warrington & Marquez	Bexar County, TX	\$45.78
1/10/2025	Berg	TDCJ Holliday Unit	\$20.98

1/10/2025 - 1/11/2025	Jackson	Dallas County, TX	\$216.66
1/11/2025 - 1/12/2025	Berg & Manuel	Woodward County, OK	\$1,924.71
1/17/2025	Garza	TDCJ Lychner Unit	\$0.00
1/17/2025	Warrington & Ruiz	McLennan County, TX	\$69.59
1/24/2025	Berg & Ruiz	Williamson County, TX	\$127.23
1/24/2025	Marquez	Fort Bend County, TX	\$0.00
1/24/2025	Lagatella	Harris County, TX	\$0.00
1/24/2025 - 1/25/2025	Jackson	Dallas County	\$251.73
1/25/2025 - 1/26/2025	Marquez & K. Rodriguez	Loudoun Co, Virginia	\$2,914.67
1/25/2025 - 1/26/2025	Love & Berg	Falmouth Co, Massachusetts	\$2,446.77
1/27/2025 - 1/28/2025	Jackson	TDCJ Lopez Unit	\$201.35
1/28/2025	Marquez	Brazoria County, TX	\$0.00
1/28/2025	Pearcy & Manuel	Harris County, TX	\$0.00
1/29/2025	Love & Garza	TDCJ Garza Unit	\$23.36
1/30/2025	Marquez	TDCJ Walls Unit	\$0.00
1/30/2025	I. Garza	TDCJ Lychner Unit	\$0.00
1/30/2025	Berg & I. Garza	Montgomery County, TX	\$0.00
1/31/2025 - 2/1/2025	Lagatella	Hillsborough County, Florida	\$1,928.64
2/1/2025 - 2/2/2025	Warrington & Alvarez	Hood County, TX	\$508.47
2/3/2025	G. Garza	TDCJ Byrd Unit	\$0.00
2/4/2025	I. Garza & Percy	Harris County	\$0.00
2/4/2025	Marquez	Brazoria County, TX	\$0.00
2/6/2025	I. Garza	TDCJ Gist Unit	\$0.00
2/7/2025	Love	TDCJ Lychner Unit	\$0.00
2/7/2025	Warrington	TDCJ Planes Unit	\$0.00
2/7/2025	Lagatella	Fort Bend County	\$0.00
2/7/2025	I. Garza	TDCJ Lewis Unit	\$15.64
2/7/2025-2/8/2025	Jackson	Dallas County	\$260.05
2/10/2025	G. Garza	Chambers County	\$0.00
2/10/2025	Lagatella & Love	Webb County	\$16.45
2/10/2025	Brosch	TDCJ Lychner Unit	\$0.00

2/10/2025	Marquez	Jefferson County	\$0.00
2/10/2025-2/11/2025	Jackson	Collin County	\$180.90
2/11/2025	Manuel/Love	Harris County	\$0.00
2/14/2025	Marquez	TDCJ Lychner Unit	\$0.00
2/17/2025-2/18/2025	Jackson	Moore County	\$233.35
2/18/2025	Manuel	Brazoria County, TX	\$0.00
2/18/2025	Berg/Warrington	Harris County	\$0.00
2/20/2025	Love/J. Villarreal	FCI Three Rivers	\$5.28
2/24/2025	Kelley	Jefferson County	\$0.00
2/24/2025	Berg	Brazoria County, TX	\$0.00
2/25/2025	Marquez/G. Garza	Harris County	\$0.00
2/25/2025	I. Garza	TDCJ Lychner Unit	\$0.00
2/26/2025	Villarreal/Love	Wharton County	\$0.00
2/26/2025	Marquez	Montgomery County	\$0.00
2/26/2025	I. Garza/Jackson	Travis County State Jail	\$65.87
2/28/2025	G. Garza & J. Villarreal	Brazoria County, TX	\$0.00
2/28/2025	Marquez	TDCJ Wynne Unit	\$0.00
3/3/2025	Berg	TDCJ Lychner Unit	\$0.00
3/4/2025	Kelley/Ruiz	Harris County	\$0.00
3/5/2025	Warrington/Kelley	TDCJ Henley Unit & TDCJ Planes Unit	\$42.60
3/8/2025	G. Garza & J. Villarreal	Hidalgo County	\$102.95
3/8/2025-3/9/2025	Alvarez & Keele	Hope, Arkansas	\$1,814.81
3/10/2025	Marquez/Vela	Bexar County, TX	\$73.79
3/10/2025	Warrington	TDCJ Planes Unit	\$0.00
3/10/2025	Kelley/Ruiz	Burnet County, TX	\$89.42
3/11/2025	G. Garza & Berg	Harris County	\$0.00
3/12/2025	Kelley/Warrington	Brazoria County, TX	\$0.00
3/13/2025	Warrington	Jackson County, TX	\$10.72
3/13/2025	Kelley/Berg	Williamson County, TX	\$0.00
3/14/2025	Kelley	Shelby County, TX	\$30.30
3/14/2025	Berg/Keele	Travis State Jail & Williamson County, TX	\$101.16

3/15/2025-3/16/2025	LaGatella	California	\$2,173.98
3/16/2025	Villarreal/Ruiz	Hidalgo County	\$31.17
3/17/2025-3/18/2025	Warrington/Cruz	TDCJ Lopez Unit	\$251.75
3/18/2025	Villarreal/Ruiz	Harris County	\$0.00
3/20/2025	LaGatella/Keele	TDCJ Holliday Unit & TDCJ Walls Unit	\$45.42
3/21/2025	Ruiz/Kelley	Travis County	\$47.50
3/21/2025	Vela/Warrington	Montgomery County	\$0.00
3/21/2025	LaGatella	TDCJ Joe Corley Unit	\$0.00
3/24/2025	Berg	Brazoria County, TX	\$0.00
3/21/2025-3/22/2025	G. Garza	Miami, Florida	\$2,212.97
3/21/2025-3/22/2025	Manuel/Villarreal	Nevada	\$3,356.30
3/22/2025-3/23/2025	Warrington/Kelley	Colorado	\$3,114.94
3/22/2025-3/23/2025	Berg	Florida	\$3,198.85
3/23/2025-3/24/2025	Manuel/Villarreal	Virginia	\$3,326.56
3/25/2025	Keele/LaGatella	Harris County	\$0.00
3/25/2025	Kelley/Ruiz	Jefferson County	\$47.02
3/28/2025	Warrington	Ft Bend County	\$0.00
3/29/2025-3/30/2025	LaGatella	California	\$1,798.98
3/29/2025-3/30/2025	Manuel/K Snyder	Indiana	\$2,949.21
3/31/2025-4/1/2025	Manuel	Legislature Testimony Austin	\$262.16
4/1/2025	Berg/Villarreal	Harris County	\$0.00
4/1/2025	Keele	TDCJ Gist Unit	\$0.00
4/4/2025	Marquez/Garcia	Bexar County	\$36.06
4/7/2025	LaGatella	Jackson County	\$23.36
4/8/2025	Keele/Garza	Brazoria County	\$0.00
4/8/2025	Marquez/Garcia	Harris County	\$0.00
4/8/2025	Kelley	Houston County	\$43.15
4/8/2025	Warrington/Ruiz	Bee County	\$33.28
4/9/2025	Vela	Montgomery County	\$0.00
4/10/2025	Warrington	TDCJ Plane Unit	\$24.16
4/13/2025	Warrington/Cruz	Louisiana	\$59.03

4/12/2025-4/13/2025	Keele/Garcia	Ohio	\$3,822.25
4/12/2025-4/13/2025	Villarreal/Ruiz	Minnesota	\$3,746.37
4/14/2025	Marquez/Ruiz	TDCJ Torres Unit	\$77.87
4/14/2025-4/15/2025	Jackson	TDCJ Hutchins Unit	\$206.81
4/15/2025	Vela	Brazoria County	\$0.00
4/15/2025	Villarreal/Garcia	Harris County	\$0.00
4/15/2025-4/16/2025	LaGatella	California	\$1,838.01
4/16/2025	Berg	Liberty County	\$0.00
4/16/2025	Keele/Pearcy	Smith County	\$125.87
4/16/2025-4/17/2025	Garcia	TDCJ Briscoe Unit	\$254.37
4/17/2025	Keele	Brazoria County	\$0.00
4/17/2025	Jackson	Austin County	\$26.99
4/21/2025	Ruiz/Warrington	Harris County	\$0.00
4/23/2025	Marquez	TDCJ Lychner Unit	\$0.00
4/24/2025	Keele	Leon County	\$65.27
4/24/2025	Marquez/Ruiz	Brazoria County	\$0.00
4/28/2025	Garza	TDCJ Lychner Unit	\$0.00
4/29/2025	Kelley/Lagatella	Harris County	\$0.00
4/29/2025	Garcia	Liberty County	\$0.00
4/29/2025	Keele	Washington County	\$23.25
4/30/2025	Ruiz/Villarreal	Brazoria County	\$0.00
5/2/2025-5/3/2025	Villarreal	Jefferson Parish, LA	\$419.10
5/5/2025	Villarreal	TDCJ Beto Unit	\$80.24
5/6/2025	Garza/Pearcy	Harris County	\$0.00
5/7/2025	Kelley/Keele	Montgomery County	\$0.00
5/7/2025	Warrington	Brazoria County	\$0.00
5/9/2025	Garcia	TDCJ Lychner Unit	\$0.00
5/13/2025	Marquez/Villarreal	Harris County	\$0.00
5/13/2025-5/14-2025	Jackson	Louisiana	\$278.76
5/15/2025	Keele	Chambers County	\$0.00
5/15/2025	Kelley/Berg	Fort Bend County	\$0.00
5/15/2025-5/16/2025	Jackson	North Texas State Hospital (returning def)	\$272.79

5/19/2025	Ruiz	TDCJ Lychner Unit	\$0.00
5/20/2025	Villarreal	TDCJ Lychner Unit	\$0.00
5/20/2025	Marquez/Garcia	Harris County	\$0.00
5/20/2025	Keele/Pearcy	McLennan County	\$90.63
5/21/2025	Berg	TDCJ Lewis Unit	\$0.00
5/21/2025	Garcia	TDCJ Holliday Unit	\$0.00
5/21/2025	Garza/Warrington	Brazoria County	\$0.00
5/22/2025	Lagatella	Jefferson County	\$0.00
5/22/2025	Garza	TDCJ Lychner Unit	\$0.00
5/22/2025	Keele	Brazoria County	\$0.00
5/22/2025	Warrington/Ruiz	Bexar County	\$68.64
5/22/2025-5/23/2025	Jackson	Tarrant County	\$264.16
5/23/2025	Keele	Calcasieu Parish, LA	\$109.01
5/25/2025-5/26/2025	Garza/Staudt	Webb County	\$618.25
5/27/2025	Marquez	Orange County	\$0.00
5/27/2025	Villarreal/Berg	Harris County	\$0.00
5/28/2025-5/29/2025	Staudt/Crawford	Big Spring State Hospital (returning def)	\$632.10
5/29/2025	Kelley/Keele	Anderson County	\$67.40
5/29/2025-5/30/2025	Jackson	TDCJ Hutchins Unit	\$178.30
5/30/2025	Lagatella	Montgomery County	\$0.00
5/31/2025-6/1/2025	Garcia	Mississippi	\$1,344.75
5/31/2025-6/1/2025	Villarreal/Ruiz	Connecticut	\$4,392.31
6/1/2025-6/2/2025	Lagatella/Love	North Carolina	\$3,641.25
6/2/2025	Marquez/Ruiz	Rains County	\$58.35
6/2/2025	Jackson & Crawford	Big Spring St Hosp (returning def)	\$499.83
6/3/2025	Kelley/Keele	Harris County	\$0.00
6/4/2025	Kelley/Keele	Henderson County	\$34.51
6/5/2025	Kelley	TDCJ Coleman Unit	\$49.67
6/5/2025	Keele	TDCJ Lychner Unit	\$0.00
6/6/2025	Keele	Liberty County	\$0.00
6/6/2025	Kelley	Wharton County	\$13.92

6/7/2025-6/8/2025	Garza/Staudt	Arkansas	\$532.73
6/9/2025	Warrington/Garcia	Brazoria County	\$0.00
6/10/2025	Warrington/Garcia	Harris County	\$0.00
6/11/2025	Warrington/Garcia	Jefferson County & FDC Beaumont	\$4.89
6/11/2025	Jackson	TDCJ Lychner Unit	\$0.00
6/12/2025	Warrington	Liberty County	\$5.41
6/12/2025	Garcia	Brazos County	\$0.00
6/13/2025	Warrington	Brazoria County	\$0.00
6/13/2025	Garcia	Leon County	\$0.00
6/14/2025-6/15/2025	Garza	Cameron County	\$214.10
6/14/2025-6/15/2025	Berg/Garcia	Nebraska	\$5,755.71
6/16/2025	Lagatella/Ruiz	Ellis County	\$91.91
6/17/2025	Lagatella/Ruiz	Harris County	\$0.00
6/18/2025	Lagatella/Ruiz	Brazoria County	\$0.00
6/20/2025	Ruiz/Villarreal	Bexar County	\$0.00
6/21/2025-6/22/2025	Lagatella	South Carolina	\$2,096.72
6/21/2025-6/22/2025	Alvarez/Savage	Indiana	\$2,955.72
6/23/2025	Berg/Staudt	TDCJ Luther Unit	\$23.23
6/24/2025	Jackson	TDCJ Lychner Unit	\$0.00
6/24/2025	Berg/Staudt	Harris County & Brazoria County	\$0.00
6/25/2025	Berg/Staudt	Gregg County	\$41.25
6/26/2025	Berg/Staudt	Montgomery County	\$0.00
6/27/2025	Jackson	TDCJ Walls Unit	\$0.00
6/28/2025-6/29/2025	garza	Cameron County	\$324.15
6/28/2025-6/29/2025	Staudt/Villarreal	Oregon	\$3,551.37
6/29/2025-6/30/2025	Jackson	Hockley County	\$221.59
6/30/2025	Marquez	Montgomery County	\$0.00
7/1/2025	Marquez/Garza	Harris County	\$0.00
7/2/2025	Marquez	Plane State Jail	\$0.00
7/2/2025	Jackson	TDCJ Lychner Unit	\$0.00
7/3/2025	Marquez/Garza	Brazoria County	\$0.00

7/4/2025-7/5/2025	Warrington/Villarreal	Cameron County	\$514.41
7/7/2025	Villarreal	Montgomery County	\$0.00
7/8/2025	Keele/Villarreal	Harris County	\$0.00
7/8/2025-7/9/2025	Jackson	Kaufman County	\$317.68
7/9/2025	Villarreal/Keele	Dallas County	\$53.33
7/10/2025	Keele/Villarreal	Refugio County	\$24.65
7/11/2025	Keele/Villarreal	Bexar County	\$49.31
7/12/2025-7/13/2025	Kelley/Warrington	Colorado	\$2,834.86
7/13/2025-7/14/2025	Lagatella	California	\$2,707.92
7/14/2025	Kelley/Keele	TDCJ Woodman Unit	\$29.66
7/15/2025	Kelley/Ruiz	Harris County	\$0.00
7/16/2025	Kelley/Ruiz	Fort Bend County	\$0.00
7/17/2025	Ruiz/Staudt	TDCJ Hobby Unit	\$61.66
7/18/2025	Jackson	TJJD- Giddings Unit	\$32.20
7/18/2025	Kelley/Ruiz	Angelina County	\$54.34
7/18/2025-7/19/2025	Lagatella	Dallas County	\$269.90
7/19/2025-7/20/2025	Ruiz/Villarreal	Colorado	\$4,345.60
7/19/2025-7/20/2025	Keele/Garza	Nebraska	\$3,170.33
7/21/2025	Wise	Chambers County	\$0.00
7/22/2025	Warrington/Villarreal	Harris County	\$0.00
7/22/2025	Garza	Polk County	\$24.32
7/23/2025	Jackson	Travis County	\$35.03
7/23/2025	Garza	Brazoria County	\$0.00
7/25/2025	Villarreal	Harris County	\$0.00
7/25/2025	Keele	TDCJ Gist Unit	\$0.00
7/25/2025	Garza	TDCJ Lychner Unit	\$0.00
7/25/2025	Warrington/Staudt	Louisiana	\$55.28
7/26/2025-7/27/2025	Villarreal/Garcia	Tennessee	\$2,821.09
7/26/2025-7/27/2025	Garza/Jackson	Dallas County	\$224.10
7/29/2025	Marquez/Staudt	Harris County	\$0.00
7/30/2025	Staudt/Keele	Navarro County	\$0.00

8/1/2025	Keele	Collin County	\$59.70
8/2/2025-8/3/2025	Berg/Keele	Florida	\$3,220.38
8/2/2025-8/3/2025	Staudt/Warrington	Michigan	\$3,963.82
8/4/2025	Berg/Garza	Jefferson County	\$93.50
8/5/2025	Berg/Garza	Harris County	\$0.00
8/6/2025	Jackson	TDCJ Lychner Unit	\$0.00
8/6/2025	Berg/Garza	Liberty County & Planes State Jail	\$0.00
8/7/2025	Berg/Garza	TDCJ Lychner Unit	\$0.00
8/8/2025	Berg/Garza	Brazoria County	\$0.00
8/9/2025-8/10/2025	Kelley/Thomas	Virginia	\$3,038.28
8/9/2025-8/10/2025	Garza/Staudt	Webb County	\$511.68
8/11/2025	Keele/Thomas	Live Oak County	\$77.08
8/12/2025	Keele/Thomas	Harris County	\$0.00
8/12/2025	Jackson	TDCJ Lychner Unit	\$0.00
8/13/2025	Keele/Thomas	Houston County	\$42.00
8/14/2025	Keele/Thomas	Bexar County	\$62.26
8/14/2025-8/15/2025	Jackson	Tarrant County	\$276.69
8/15/2025	Keele/Thomas	TDCJ Bradshaw Unit	\$0.00
8/18/2025	Villarreal/Warrington	Montgomery County	\$0.00
8/19/2025	Villarreal/Warrington	Harris County	\$0.00
8/20/2025	Jackson	Chambers County	\$0.00
8/20/2025	Villarreal/Warrington	TDCJ Lychner Unit	\$0.00
8/20/2025	Villarreal/Warrington	Brazoria County	\$0.00
8/21/2025	Villarreal/Warrington	Hays County	\$82.38
8/22/2025	Warrington	TDCJ Planes Unit	\$0.00
8/22/2025	Villarreal	TDCJ Lychner Unit	\$0.00
8/23/2025-8/24/2025	Garcia/Staudt	Morris County	\$414.97
8/25/2025-8/26/2025	Jackson/Long	North Texas State Hospital	\$322.58
8/25/2025	Kelley/Garcia	Fort Bend County & Brazoria County	\$0.00
8/26/2025	Kelley/Garcia	Harris County	\$27.90
8/27/2025	Thomas/Garcia	Williamson County & Travis County	\$157.00
8/27/2025-8/28/2025	Pearcy & E. Long	Big Spring State Hospital	\$470.91
8/28/2025	Garcia	Liberty County	\$0.00

TOTALS:			\$146,554.39
		TOTAL YEARLY BUDGET:	\$120,000.00
		TOTAL EXPENDITURES TO DATE:	\$146,554.39
		REMAINDER:	-\$26,554.39