



View Budget Amendment: Budget
Amendment: FY2025 - Annual Budget Detail
on 09/15/2025 : BAT-0000267

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09/04/2025
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Company The County of Galveston
Plan Template Annual Budget Detail : FY25 Amended Budget
Plan FY25 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000267
Amendment Date 09/15/2025
Description BA 25-178-0915-D; Request transfer from General Fund - Budgeted Reserves to Sheriff's Office Corrections and ISDS - Various Spend Categories to fund personnel adjustments.
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5155000:Unemployment	211163 Sheriff Services for ISDS	1101 General Fund		Unemployment Compensation			\$1.00	\$0.00	BA 25-178-0915-D; Request transfer from General Fund - Budgeted Reserves to Sheriff's Office Corrections and ISDS - Various Spend Categories to fund personnel adjustments.	
FY2025 Annual (FY25 Amended Budget)	5154000:Deferred Compensation Plan	211133 Sheriff Corrections	1101 General Fund		Alternate Plan AUL			\$68.00	\$0.00	BA 25-178-0915-D; Request transfer from General Fund - Budgeted Reserves to Sheriff's Office Corrections and ISDS - Various Spend Categories to fund personnel adjustments.	



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5153000:Pension	211133 Sheriff Corrections	1101 General Fund		Pension			\$103.00	\$0.00	BA 25-178-0915-D; Request transfer from General Fund - Budgeted Reserves to Sheriff's Office Corrections and ISDS - Various Spend Categories to fund personnel adjustments.	
FY2025 Annual (FY25 Amended Budget)	5153000:Pension	211163 Sheriff Services for ISDS	1101 General Fund		Pension			\$103.00	\$0.00	BA 25-178-0915-D; Request transfer from General Fund - Budgeted Reserves to Sheriff's Office Corrections and ISDS - Various Spend Categories to fund personnel adjustments.	
FY2025 Annual (FY25 Amended Budget)	5152000:Payroll Tax Expense	211133 Sheriff Corrections	1101 General Fund		Medicare FICA payments			\$13.00	\$0.00	BA 25-178-0915-D; Request transfer from General Fund - Budgeted Reserves to Sheriff's Office Corrections and ISDS - Various Spend Categories to fund personnel adjustments.	
FY2025 Annual (FY25 Amended Budget)	5152000:Payroll Tax Expense	211163 Sheriff Services for ISDS	1101 General Fund		Medicare FICA payments			\$13.00	\$0.00	BA 25-178-0915-D; Request transfer from General Fund - Budgeted Reserves to Sheriff's Office Corrections and ISDS - Various Spend Categories to fund personnel adjustments.	



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5100000:Salaries and Wages	211133 Sheriff Corrections	1101 General Fund		Salaries and Wages			\$862.00	\$0.00	BA 25-178-0915-D; Request transfer from General Fund - Budgeted Reserves to Sheriff's Office Corrections and ISDS - Various Spend Categories to fund personnel adjustments.	
FY2025 Annual (FY25 Amended Budget)	5100000:Salaries and Wages	211163 Sheriff Services for ISDS	1101 General Fund		Salaries and Wages			\$862.00	\$0.00	BA 25-178-0915-D; Request transfer from General Fund - Budgeted Reserves to Sheriff's Office Corrections and ISDS - Various Spend Categories to fund personnel adjustments.	
FY2025 Annual (FY25 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$2,094.00	BA 25-178-0915-D; Request transfer from General Fund - Budgeted Reserves to Sheriff's Office Corrections and ISDS - Various Spend Categories to fund personnel adjustments.	
FY2025 Annual (FY25 Amended Budget)	5155000:Unemployment	211133 Sheriff Corrections	1101 General Fund		Unemployment Compensation			\$1.00	\$0.00	BA 25-178-0915-D; Request transfer from General Fund - Budgeted Reserves to Sheriff's Office Corrections and ISDS - Various Spend Categories to fund personnel adjustments.	



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5154000:Deferred Compensation Plan	211163 Sheriff Services for ISDS	1101 General Fund		Alternate Plan AUL			\$68.00	\$0.00	BA 25-178-0915-D; Request transfer from General Fund - Budgeted Reserves to Sheriff's Office Corrections and ISDS - Various Spend Categories to fund personnel adjustments.	

SO-BA_09-15-25.pdf

File Name SO-BA_09-15-25.pdf
Content Type application/pdf
Updated By Gabriela De Los Santos
Upload Date 09/04/2025 09:09:51 AM
Comment

Process History

Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Budget Amendment Event	Step Completed	09/04/2025 09:16:58 AM	09/05/2025	Gabriela De Los Santos	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	09/04/2025 09:35:21 AM	09/06/2025	Clayton Pope (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	09/04/2025 09:59:14 AM		Lee Clemmer (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		09/05/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Sent Back	09/04/2025 10:47:20 AM		Kenna Pruitt (Accounting Operations Lead)	1	Send Back Reason from Kenna Pruitt: Please change the spend category from Alternate Plan to Alternate Plan AUL.
Budget Amendment Event	Budget Amendment Event	Submitted	09/04/2025 10:51:59 AM	09/05/2025	Gabriela De Los Santos	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	09/04/2025 10:55:26 AM	09/06/2025	Melencio Villarreal (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	09/04/2025 10:56:13 AM		Lee Clemmer (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		09/05/2025		0	



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Sent Back	09/04/2025 10:59:38 AM		Kenna Pruitt (Accounting Operations Lead)	1	Send Back Reason from Kenna Pruitt: Alternate Plan AUL line needs corrections for the fund and cost center
Budget Amendment Event	Budget Amendment Event	Submitted	09/04/2025 11:35:35 AM	09/05/2025	Gabriela De Los Santos	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	09/04/2025 02:17:21 PM	09/06/2025	Clayton Pope (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	09/04/2025 02:18:50 PM		Lee Clemmer (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		09/05/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	09/04/2025 02:26:31 PM		Kenna Pruitt (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	09/04/2025 02:32:36 PM	09/06/2025	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		09/06/2025	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		

Department Name:	Fund Cost Center:
Sheriff's Office - Corrections	1101 211133

Position Title	PSN	Current Salary	New Salary	Change in Salary	Comment
Captain Sheriff	P100396	\$ 109,695.00	\$116,695.00	\$7,000.00	Salary Increase
		\$ 109,695.00	\$116,695.00	\$ 7,000.00	

Start Date	8/18/2025
End of Fiscal Year	9/30/2025
Net Work Days	32

Object Code Name	Object Code Account	FY25 Prorated Amounts
Salary	5100000	862.00
County Paid Health Ins Premium	5151000	-
Medicare FICA Payments	5152102	13.00
TCDRS	5153000	103.00
Worker's Compensation	5156000	-
Alternate Plan	5154000	68.00
Unemployment	5155000	1.00
FY 2025 Fiscal Impact		1,047.00

FY 2026 Fiscal Impact
8,491.00

Department Name:	Fund Cost Center:
Sheriff Services for ISDS	1101 211163

Position Title	PSN	Current Salary	New Salary	Change in Salary	Comment
Captain Sheriff	P100145	\$ 109,695.00	\$116,695.00	\$7,000.00	Salary Increase
		\$ 109,695.00	\$116,695.00	\$ 7,000.00	

Start Date	8/18/2025
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Salary	5100000	862.00
County Paid Health Ins Premium	5151000	-
Medicare FICA Payments	5152102	13.00
TCDRS	5153000	103.00
Worker's Compensation	5156000	-
Alternate Plan	5154000	68.00
Unemployment	5155000	1.00
FY 2025 Fiscal Impact		1,047.00

FY 2026 Fiscal Impact
8,491.00