



View Budget Amendment: Budget  
 Amendment: FY2026 - Annual Budget Detail  
 on 03/16/2026 : BAT-0000569

**Company** The County of Galveston  
**Plan Template** Annual Budget Detail : FY26 Amended Budget  
**Plan** FY26 Amended Budget  
**Organizing Dimension Type**  
**Amendment ID** BAT-0000569  
**Amendment Date** 03/16/2026  
**Description** 26-89-0316-F; Request transfer within Juvenile Justice utilizing Alternative Education Program settle funds for vehicle and residential placement expenses.  
**Amendment Type** Budget Transfer  
**Balanced Amendment** Yes  
**Entry Type** Amended  
**Status** In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	4320000:Intergovernmental Revenues - State	256100 Juvenile Justice	1202 Juvenile Justice Fund	Contribution by State of Texas				\$0.00	\$84,118.44		
FY2026 Annual (FY26 Amended Budget)	5700000:Capital Outlays	256105 Juvenile Justice - Administration	1202 Juvenile Justice Fund		Vehicles			\$35,000.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5441000:Residential Care, Placement, and Shelter	256100 Juvenile Justice	1202 Juvenile Justice Fund		Residential Placement			\$49,118.44	\$0.00		

Certification of Revenue-03.02.26 State of Texas - JJAEP Settle Up Funds.pdf

**File Name** Certification of Revenue-03.02.26 State of Texas - JJAEP Settle Up Funds.pdf  
**Content Type** application/pdf  
**Updated By** Lee Clemmer  
**Upload Date** 03/03/2026 03:02:54 PM  
**Comment**

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	03/03/2026 03:26:37 PM	03/04/2026	Lee Clemmer		1
Budget Amendment Event	Approval by Budget Specialist	Approved	03/04/2026 10:02:20 AM		Joselyne Delgado (Budget Specialist)		1



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		03/04/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	03/04/2026 12:34:36 PM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	03/04/2026 01:04:42 PM	03/06/2026	Glen Watson (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	03/04/2026 05:38:07 PM	03/06/2026	Diana Hualpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		03/06/2026	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		

# GALVESTON COUNTY



## Office of the County Auditor

Sergio Cruz  
County Auditor

Christie Motogbe, CPA  
First Assistant County Auditor

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(409) 770-5300

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February 17, 2026

Honorable Mark A. Henry, County Judge, and  
Members of the Commissioners Court  
Galveston, Texas

Honorable Mark A. Henry and Members of the Court,

Pursuant to Local Government Code 111.07075, I hereby certify the funds herein mentioned are available for appropriate expenditures. This certification allows the addition of these funds to the current budget, as an amendment, without declaration of an emergency as is required for other budget increases.

**Type of Funding:** Juvenile Justice Alternative Education Program settle up funds from FY25  
**Fund:** General Fund/Juvenile Justice

Revenue Category	Account Number/Program	Amount	Funding Source
Contribution by State of Texas	1202-256100	\$84,118.44	Juvenile Justice (TX)

**Reason:** Funds will be used as determined by Commissioners Court, within Texas Juvenile Justice Department compliance.

Thank you for your attention to this matter.

Sincerely,

Sergio Cruz  
County Auditor