



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 03/16/2026 : BAT-0000567

Company	The County of Galveston
Plan Template	Annual Budget Detail : FY26 Amended Budget
Plan	FY26 Amended Budget
Organizing Dimension Type	
Amendment ID	BAT-0000567
Amendment Date	03/16/2026
Description	26-87-0316-D; Request transfer from General Fund – Budgeted Reserves to General Government – Agency Memberships to cover the increased FY2026 allocation for the Galveston Central Appraisal District.
Amendment Type	Budget Transfer
Balanced Amendment	Yes
Entry Type	Amended
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5498000:Professional Memberships	110000 General Government	1101 General Fund		Agency Memberships			\$173,434.27	\$0.00	Request transfer from General Fund – Budgeted Reserves to General Government – Agency Memberships to cover the increased FY2026 allocation for the Galveston Central Appraisal District.	



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$173,434.27	Request transfer from General Fund – Budgeted Reserves to General Government – Agency Memberships to cover the increased FY2026 allocation for the Galveston Central Appraisal District.	

2ndQtr_GalvestonCounty0001.pdf

File Name 2ndQtr_GalvestonCounty0001.pdf
Content Type application/pdf
Updated By Joselyne Delgado
Upload Date 03/02/2026 09:34:25 AM
Comment

2026 Revised Alloc and Memo.pdf

File Name 2026 Revised Alloc and Memo.pdf
Content Type application/pdf
Updated By Joselyne Delgado
Upload Date 03/02/2026 09:34:25 AM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	03/02/2026 09:47:45 AM	03/03/2026	Lee Clemmer	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	03/03/2026 02:24:31 PM		Joselyne Delgado (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		03/03/2026		0	



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Sent Back	03/04/2026 12:37:46 PM		Lauren Swift (Payroll Accountant)	1	Send Back Reason from Lauren Swift: Please add description in the line items Memo field. Thank you.
Budget Amendment Event	Budget Amendment Event	Submitted	03/04/2026 01:10:18 PM	03/03/2026	Lee Clemmer	1	Lee Clemmer: Memos added. Thank you!
Budget Amendment Event	Approval by Budget Specialist	Approved	03/04/2026 01:19:41 PM		Joselyne Delgado (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		03/03/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	03/04/2026 01:53:28 PM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	03/05/2026 09:31:18 AM	03/06/2026	Diana Huallpa Trevino (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Not Required		03/03/2026		0	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		03/07/2026	Christie Motogbe (Finance Executive) Sergio Cruz (Finance Executive)	2	



9850 Emmett F. Lowry Expressway, Suite A
Texas City, Texas 77591

Phone: (409) 935 - 1980
Fax: (409) 935 - 4319

Chief Appraiser, Krystal L. McKinney RPA, CCA

January 31, 2026

Mr. Sergio Cruz
Galveston County
Chief Financial Officer
County of Galveston
722 Moody, Third Floor
Galveston, TX 77550
sergio.cruz@galvestoncountytexas.gov / karla.gutierrez@galvestoncountytexas.gov

PO-0009561

STATEMENT
for
Galveston County

APPRAISAL DISTRICT SERVICES - SECOND QUARTER 2026

Year 2026 Allocation	Second Quarter Payment
\$1,673,434.27	\$418,358.57 (New Quarter Amt) + \$503.97 (Adjustment Amt) \$418,862.53 (TOTAL DUE)

PAYABLE TO GALVESTON CENTRAL APPRAISAL DISTRICT

**MAIL CHECK TO GALVESTON CENTRAL APPRAISAL DISTRICT
9850 Emmett F. Lowry Expressway, Suite A
Texas City, Texas 77591**

PAYMENT DUE March 31, 2026

According to Sec. 6.06(e) of the State Property Tax Code a payment is delinquent if not paid **60 days after the due date** and incurs a penalty of 5% and accrued interest at an annual rate of 10%.



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Chief Appraiser, Krystal L. McKinney RPA, CCA - Interim

MEMORANDUM

TO: All Galveston County Finance Directors/Presiding Officers
FROM: Bertha Curry, Chief Financial Officer
DATE: January 20, 2026
SUBJECT: 2026 REVISED ALLOCATION SCHEDULE

To All Taxing Entities:

Attached you will find a revised allocation schedule, please attach it to the Galveston Central Appraisal District Approved 2026 Budget. The revision was made due to the dissolution of Galveston County MUD No. 14, per Ordinance No. 2025-52 adopted December 16th, 2025. The adjustment will be made on the second quarter's allocation statements.

Thank you,

A handwritten signature in black ink that reads "Bertha Curry". The signature is written in a cursive, flowing style.

Bertha Curry
Chief Financial Officer
(409) 935 - 1980 Ext. 404
Gcadbc@swbell.net

BC:LDF
Attached: Revised Allocation Schedule

Jurisdiction	2024 Levy	Percent	2025 Annual Amt	2026 Annual Amt	2026 Qtr Amt
Galveston ISD	119,815,090	12.2252	1,016,470	1,170,292.01	292,573.00
Dickinson ISD	77,688,658	7.9269	677,356	758,822.75	189,705.69
Friendswood ISD	45,712,939	4.6643	431,507	446,500.41	111,625.10
High Island ISD	4,560,785	0.4654	35,087	44,547.39	11,136.85
Hitchcock ISD	15,227,488	1.5537	127,977	148,734.25	37,183.56
Clear Creek ISD	104,431,107	10.6555	914,602	1,020,029.20	255,007.30
Santa Fe ISD	25,290,777	2.5805	194,520	247,027.27	61,756.82
Texas City ISD	75,256,959	7.6788	680,918	735,071.17	183,767.79
City of Galveston	50,910,286	5.1946	431,629	497,265.42	124,316.36
City of Texas City	39,000,515	3.9794	349,285	380,936.92	95,234.23
City of La Marque	7,534,661	0.7688	69,416	73,594.69	18,398.67
City of Hitchcock	4,497,998	0.4589	34,192	43,934.13	10,983.53
City of Jamacia Beach	1,030,333	0.1051	8,848	10,063.76	2,515.94
City of Dickinson	6,789,924	0.6928	58,426	66,320.47	16,580.12
City of Friendswood	23,199,867	2.3672	194,529	226,604.34	56,651.09
City of Kemah	1,307,917	0.1335	9,618	12,775.06	3,193.77
City of League City	49,338,069	5.0342	456,443	481,908.81	120,477.20
City of Santa Fe	3,534,227	0.3606	29,390	34,520.51	8,630.13
Village of Tiki Island	2,858,731	0.2917	24,996	27,922.61	6,980.65
City of Bayou Vista	1,325,627	0.1353	12,210	12,948.04	3,237.01
Drainage District No. 1	2,905,935	0.2965	24,611	28,383.67	7,095.92
Drainage District No. 2	1,652,718	0.1686	14,478	16,142.89	4,035.72
Galv Cty Consolidated Drainage	5,928,181	0.6049	56,616	57,903.41	14,475.85
Galveston College	18,995,428	1.9382	166,894	185,537.54	46,384.39
College of the Mainland	50,388,223	5.1413	440,805	492,166.18	123,041.54
Navigation District No. 1	1,919,560	0.1959	17,198	18,749.27	4,687.32
WCID No. 1	5,448,702	0.5560	46,555	53,220.11	13,305.03
WCID No. 8	1,216,075	0.1241	8,770	11,877.99	2,969.50
WCID No. 12	1,780,774	0.1817	15,691	17,393.68	4,348.42
WCID No. 19	162,810	0.0166	1,415	1,590.25	397.56
Bacliff MUD	1,376,953	0.1405	8,984	13,449.36	3,362.34
Bayview MUD	781,158	0.0797	6,947	7,629.95	1,907.49
San Leon MUD	3,241,535	0.3307	26,977	31,661.65	7,915.41
GC MUD No. 6	937,128	0.0956	8,814	9,153.38	2,288.35
Galv Cty FWSD No. 6	1,289,647	0.1316	10,824	12,596.61	3,149.15
GC MUD No. 12	943,461	0.0963	8,562	9,215.24	2,303.81
Westwood Management District	4,172,609	0.4257	29,875	40,755.89	10,188.97
Flamingo Isles MUD	1,180,354	0.1204	8,551	11,529.09	2,882.27
Bay Colony West MUD	3,512,347	0.3584	31,286	34,306.79	8,576.70
South Shore Harbour MUD No. 7	2,134,533	0.2178	19,886	20,849.01	5,212.25
GC MUD No. 30	321,097	0.0328	3,154	3,136.31	784.08
GC MUD No. 31	1,624,551	0.1658	14,032	15,867.77	3,966.94
GC MUD No. 32	1,453,317	0.1483	16,049	14,195.25	3,548.81
GC MUD No. 36	627,625	0.0640	753.84	6,130.32	1,532.58
GC MUD No. 39	2,128,326	0.2172	19,478	20,788.39	5,197.10
GC MUD No. 43	2,482,883	0.2533	25,713	24,251.52	6,062.88
GC MUD No. 44	1,942,989	0.1983	20,930	18,978.12	4,744.53
GC MUD No. 45	3,901,821	0.3981	38,270	38,110.97	9,527.74
GC MUD No. 46	3,234,701	0.3300	30,140	31,594.89	7,898.72
GC MUD No. 52	1,189,103	0.1213	9,704	11,614.55	2,903.64
GC MUD NO.53	496,830	0.0001	4.74	4.85	1.21
GC MUD No. 54	930,682	0.0950	7,801	9,090.42	2,272.61
GC MUD No. 56	6,914,690	0.7055	60,549	67,539.13	16,884.78
GC MUD No. 57	107,107	0.0109	2.33	1,046.17	261.54
GC MUD No. 59	1,517,374	0.1548	8,947	14,820.93	3,705.23
GC MUD No. 66	1,526,436	0.1557	12,475	14,909.44	3,727.36
GC MUD No. 68	1,519,980	0.1551	9,965	14,846.38	3,711.59
GC MUD No. 73	394,492	0.0403	17.74	3,853.19	963.30
GC MUD No. 76	139,664	0.0143	1,163	1,364.17	341.04
GC MUD No. 79	214,709	0.0219	667	2,097.17	524.29
GC MUD No. 82	1,958	0.0002	0.00	19.12	4.78
Kemah Mgmt District #1	788,148	0.0804	0.00	7,698.23	1,924.56
West Ranch Municipal District #1	1,910,337	0.1949	18,421	18,659.18	4,664.80
GC Mgmt #1	611,990	0.0624	5,653	5,977.60	1,494.40
County of Galveston	171,327,049	17.4812	1,482,402	1,673,434.27	418,358.57
County Road & Flood	21,061	0.0021	35,038	205.71	51.43
Emergency Serv. District No. 1	2,393,412	0.2442	19,884	23,377.61	5,844.40
Emergency Serv. District No. 2	1,559,062	0.1591	13,226	15,228.11	3,807.03
TOTAL	980,065,151	100.0000	8,565,593	9,572,771.00	2,393,192.75
2026 GCAD APPROVED BUDGET					"X 4 Quarters
August 13, 2025	9,572,771				9,572,771

2026 REVISED ALLOCATION
January 20, 2026