View Budget Amendment: Budget Amendment: FY2025 - Annual Budget Detail on 11/10/2025 : BAT-0000395

Company	The County of Galveston
Plan Template	Annual Budget Detail : FY25 Amended Budget
Plan	FY25 Amended Budget
Organizing Dimension Type	
Amendment ID	BAT-0000395
Amendment Date	11/10/2025
Description	BA 25-195-1110-E; Request transfer from General Fund - Budgeted Reserves to General Government - Other Contract Services to fund Mental Health Grant Program for Fiscal 2023-2025
Amendment Type	Budget Transfer
Balanced Amendment	Yes
Entry Type	Amended
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5481000:Miscellaneous Contract Services	110000 General Government	1101 General Fund		Other Contract Services			$179,580.00	$0.00	BA 25-195-1110-E; Request transfer from General Fund - Budgeted Reserves to General Government - Other Contract Services to fund Mental Health Grant Program for Justice.	
FY2025 Annual (FY25 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			$0.00	$179,580.00	BA 25-195-1110-E; Request transfer from General Fund - Budgeted Reserves to General Government - Other Contract Services to fund Mental Health Grant Program for Justice.	

Invoice for FY25 SB 292 - Gulf Coast Center.pdf

File Name	Invoice for FY25 SB 292 - Gulf Coast Center.pdf
Content Type	application/pdf
Updated By	Lee Clemmer
Upload Date	10/28/2025 02:09:18 PM
Comment	

SB 292 FY21 Fully Executed (2).pdf

File Name	SB 292 FY21 Fully Executed (2).pdf
Content Type	application/pdf
Updated By	Lee Clemmer
Upload Date	10/28/2025 02:09:18 PM
Comment	

Invoice for FY24 SB 292 - Gulf Coast Center.pdf

File Name	Invoice for FY24 SB 292 - Gulf Coast Center.pdf
Content Type	application/pdf
Updated By	Lee Clemmer
Upload Date	10/30/2025 11:21:31 AM
Comment	

Invoice for SB 292 - FY23.pdf

File Name	Invoice for SB 292 - FY23.pdf
Content Type	application/pdf
Updated By	Lee Clemmer
Upload Date	10/30/2025 11:21:31 AM
Comment	

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	10/28/2025 02:09:19 PM	10/29/2025	Lee Clemmer	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	10/28/2025 02:32:24 PM		Joselinne Piedras-Sarabia (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		10/29/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	10/29/2025 11:39:20 AM		Lauren Swift (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Cost Center Manager	Sent Back	10/30/2025 10:57:11 AM	10/31/2025	Diana Huallpa Trevino (Cost Center Manager)	1	Send Back Reason from Diana Hualpa Trevino: We will need to add funding to pay invoices from FY23 and FY24.
Budget Amendment Event	Budget Amendment Event	Submitted	10/30/2025 11:21:32 AM	10/29/2025	Lee Clemmer	1	

View Budget Amendment: Budget Amendment: FY2025 - Annual Budget Detail on 11/10/2025 : BAT-0000395

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Budget Specialist	Approved	10/30/2025 11:23:40 AM		Gabriela De Los Santos (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		10/29/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	10/30/2025 11:33:46 AM		Lauren Swift (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	10/30/2025 01:59:59 PM	11/01/2025	Diana Huallpa Trevino (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Not Required		10/29/2025		0	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		11/01/2025	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		

INVOICE FOR MH SB-292

Invoice #:	GCC2025
Invoice Date:	9/10/2025

BILL TO:
County of Galveston 722 Moody Ave. Galveston, TX 77550

REMIT TO: Gulf Coast Center
Attn: Rick Elizondo
4444 W. Main St.
League City, TX 77573

Description	Amount
Local Match for SB292:	
Sep-24	$ 6,359.90
Oct-24	$ 3,284.62
Nov-24	$ 7,748.22
Dec-24	$ 6,011.02
Jan-25	$ 6,374.30
Feb-25	$ 6,629.20
Mar-25	$ 6,730.87
Apr-25	$ 6,312.35
May-25	$ 7,104.20
Jun-25	$ 3,305.32

TOTAL PAYMENT DUE: $ 59,860.00

Make all checks payable: **Gulf Coast Center**
If you have any questions concerning this invoice, contact Tiffany Nguyen, 832-547-5495
TiffanyN@gulfcoastcenter.org

VENDOR_ID	COMP	CENTER_NAME	SHORT_NAME	REPORT_YEAR_MONTH	FY	PROJECT_CATEGORY	PROJECT_NAM	POPULATION	LINE_ITEM	CONTRACT_TERM_EXPENDITURES	EXPENDITURE_CATEGORY
17416079873	100	The Gulf Coast Center	GULF COAST	202409		FACT/ACT Team	ACT Team	Urban	Personnel	4,029.46	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202409		FACT/ACT Team	ACT Team	Urban	Fringe Benefits	1,663.10	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202409		FACT/ACT Team	ACT Team	Urban	Travel	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202409		FACT/ACT Team	ACT Team	Urban	Supplies	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202409		FACT/ACT Team	ACT Team	Urban	Contractual	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202409		FACT/ACT Team	ACT Team	Urban	Other	364.50	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202409		FACT/ACT Team	ACT Team	Urban	Equipment	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202409		FACT/ACT Team	ACT Team	Urban	Indirect	302.85	Indirect
17416079873	100	The Gulf Coast Center	GULF COAST	202409		FACT/ACT Team	ACT Team	Urban	Total	$6,359.90	

VENDOR_ID	COMP	CENTER_NAME	SHORT_NAME	REPORT_YEAR_MONTH	FY	PROJECT_CATEGORY	PROJECT_NAME	POPULATION	LINE_ITEM	CONTRACT_TERM_EXPENDITURES	EXPENDITURE_CATEGORY
17416079873	100	The Gulf Coast Center	GULF COAST	202410		FACT/ACT Team	ACT Team	Urban	Personnel	2,001.41	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202410		FACT/ACT Team	ACT Team	Urban	Fringe Benefits	830.14	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202410		FACT/ACT Team	ACT Team	Urban	Travel	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202410		FACT/ACT Team	ACT Team	Urban	Supplies	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202410		FACT/ACT Team	ACT Team	Urban	Contractual	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202410		FACT/ACT Team	ACT Team	Urban	Other	296.67	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202410		FACT/ACT Team	ACT Team	Urban	Equipment	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202410		FACT/ACT Team	ACT Team	Urban	Indirect	156.41	Indirect
17416079873	100	The Gulf Coast Center	GULF COAST	202410		FACT/ACT Team	ACT Team	Urban	Total	$3,284.62	

VENDOR_ID	COMP	CENTER_NAME	SHORT_NAME	REPORT_YEAR_MONTH	FY	PROJECT_CATEGORY	PROJECT_NAME	POPULATION	LINE_ITEM	CONTRACT_TERM_EXPENDITURES	EXPENDITURE_CATEGORY
17416079873	100	The Gulf Coast Center	GULF COAST	202411		FACT/ACT Team	ACT Team	Urban	Personnel	5,077.65	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202411		FACT/ACT Team	ACT Team	Urban	Fringe Benefits	1,851.50	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202411		FACT/ACT Team	ACT Team	Urban	Travel	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202411		FACT/ACT Team	ACT Team	Urban	Supplies	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202411		FACT/ACT Team	ACT Team	Urban	Contractual	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202411		FACT/ACT Team	ACT Team	Urban	Other	450.12	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202411		FACT/ACT Team	ACT Team	Urban	Equipment	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202411		FACT/ACT Team	ACT Team	Urban	Indirect	368.96	Indirect
17416079873	100	The Gulf Coast Center	GULF COAST	202411		FACT/ACT Team	ACT Team	Urban	Total	$7,748.22	

VENDOR_ID	COMP	CENTER_NAME	SHORT_NAME	REPORT_YEAR_MONTH	FY	PROJECT_CATEGORY	PROJECT_NAME	POPULATION	LINE_ITEM	CONTRACT_TERM_EXPENDITURES	EXPENDITURE_CATEGORY
17416079873	100	The Gulf Coast Center	GULF COAST	202412		FACT/ACT Team	ACT Team	Urban	Personnel	3,742.39	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202412		FACT/ACT Team	ACT Team	Urban	Fringe Benefits	1,665.59	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202412		FACT/ACT Team	ACT Team	Urban	Travel	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202412		FACT/ACT Team	ACT Team	Urban	Supplies	4.22	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202412		FACT/ACT Team	ACT Team	Urban	Contractual	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202412		FACT/ACT Team	ACT Team	Urban	Other	312.60	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202412		FACT/ACT Team	ACT Team	Urban	Equipment	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202412		FACT/ACT Team	ACT Team	Urban	Indirect	286.24	Indirect
17416079873	100	The Gulf Coast Center	GULF COAST	202412		FACT/ACT Team	ACT Team	Urban	Total	$6,011.02	

VENDOR_ID	COMP	CENTER_NAME	SHORT_NAME	REPORT_YEAR_MONTH	FY	PROJECT_CATEGORY	PROJECT_NAME	POPULATION	LINE_ITEM	CONTRACT_TERM_EXPENDITURES	EXPENDITURE_CATEGORY
17416079873	100	The Gulf Coast Center	GULF COAST	202501		FACT/ACT Team	ACT Team	Urban	Personnel	4,067.59	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202501		FACT/ACT Team	ACT Team	Urban	Fringe Benefits	1,709.37	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202501		FACT/ACT Team	ACT Team	Urban	Travel	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202501		FACT/ACT Team	ACT Team	Urban	Supplies	14.13	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202501		FACT/ACT Team	ACT Team	Urban	Contractual	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202501		FACT/ACT Team	ACT Team	Urban	Other	279.68	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202501		FACT/ACT Team	ACT Team	Urban	Equipment	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202501		FACT/ACT Team	ACT Team	Urban	Indirect	303.54	Indirect
17416079873	100	The Gulf Coast Center	GULF COAST	202501		FACT/ACT Team	ACT Team	Urban	Total	$6,374.30	

VENDOR_ID	COMP	CENTER_NAME	SHORT_NAME	REPORT_YEAR_MONTH	FY	PROJECT_CATEGORY	PROJECT_NAMI	POPULATION	LINE_ITEM	CONTRACT_TERM_EXPENDITURES	EXPENDITUR E_CATEGOR Y
17416079873	100	The Gulf Coast Center	GULF COAST	202502		FACT/ACT Team	ACT Team	Urban	Personnel	4,235.78	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202502		FACT/ACT Team	ACT Team	Urban	Fringe Benefits	1,734.27	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202502		FACT/ACT Team	ACT Team	Urban	Travel	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202502		FACT/ACT Team	ACT Team	Urban	Supplies	4.64	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202502		FACT/ACT Team	ACT Team	Urban	Contractual	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202502		FACT/ACT Team	ACT Team	Urban	Other	338.84	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202502		FACT/ACT Team	ACT Team	Urban	Equipment	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202502		FACT/ACT Team	ACT Team	Urban	Indirect	315.68	Indirect
17416079873	100	The Gulf Coast Center	GULF COAST	202502		FACT/ACT Team	ACT Team	Urban	Total	$6,629.20	

VENDOR_ID	COMP	CENTER_NAME	SHORT_NAME	REPORT_YEAR_MONTH	FY	PROJECT_CATEGORY	PROJECT_NAMI	POPULATION	LINE_ITEM	CONTRACT_TERM_EXPENDITURES	EXPENDITURE_CATEGORY
17416079873	100	The Gulf Coast Center	GULF COAST	202503		FACT/ACT Team	ACT Team	Urban	Personnel	3,627.83	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202503		FACT/ACT Team	ACT Team	Urban	Fringe Benefits	1,649.56	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202503		FACT/ACT Team	ACT Team	Urban	Travel	40.25	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202503		FACT/ACT Team	ACT Team	Urban	Supplies	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202503		FACT/ACT Team	ACT Team	Urban	Contractual	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202503		FACT/ACT Team	ACT Team	Urban	Other	1,092.71	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202503		FACT/ACT Team	ACT Team	Urban	Equipment	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202503		FACT/ACT Team	ACT Team	Urban	Indirect	320.52	Indirect
17416079873	100	The Gulf Coast Center	GULF COAST	202503		FACT/ACT Team	ACT Team	Urban	Total	$6,730.87	

VENDOR_ID	COMP	CENTER_NAME	SHORT_NAME	REPORT_YEAR_MONTH	FY	PROJECT_CATEGORY	PROJECT_NAME	POPULATION	LINE_ITEM	CONTRACT_TERM_EXPENDITURES	EXPENDITURE_CATEGORY
17416079873	100	The Gulf Coast Center	GULF COAST	202504		FACT/ACT Team	ACT Team	Urban	Personnel	3,918.74	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202504		FACT/ACT Team	ACT Team	Urban	Fringe Benefits	1,690.58	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202504		FACT/ACT Team	ACT Team	Urban	Travel	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202504		FACT/ACT Team	ACT Team	Urban	Supplies	13.02	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202504		FACT/ACT Team	ACT Team	Urban	Contractual	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202504		FACT/ACT Team	ACT Team	Urban	Other	389.44	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202504		FACT/ACT Team	ACT Team	Urban	Equipment	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202504		FACT/ACT Team	ACT Team	Urban	Indirect	300.59	Indirect
17416079873	100	The Gulf Coast Center	GULF COAST	202504		FACT/ACT Team	ACT Team	Urban	Total	$6,312.35	

VENDOR_ID	COMP	CENTER_NAME	SHORT_NAME	REPORT_YEAR_MONTH	FY	PROJECT_CATEGORY	PROJECT_NAME	POPULATION	LINE_ITEM	CONTRACT_TERM_EXPENDITURES	EXPENDITURE_CATEGORY
17416079873	100	The Gulf Coast Center	GULF COAST	202505		FACT/ACT Team	ACT Team	Urban	Personnel	4,374.11	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202505		FACT/ACT Team	ACT Team	Urban	Fringe Benefits	1,668.99	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202505		FACT/ACT Team	ACT Team	Urban	Travel	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202505		FACT/ACT Team	ACT Team	Urban	Supplies	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202505		FACT/ACT Team	ACT Team	Urban	Contractual	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202505		FACT/ACT Team	ACT Team	Urban	Other	722.82	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202505		FACT/ACT Team	ACT Team	Urban	Equipment	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202505		FACT/ACT Team	ACT Team	Urban	Indirect	338.30	Indirect
17416079873	100	The Gulf Coast Center	GULF COAST	202505		FACT/ACT Team	ACT Team	Urban	Total	$7,104.20	

VENDOR_ID	COMP	CENTER_NAME	SHORT_NAME	REPORT_YEAR_MONTH	FY	PROJECT_CATEGORY	PROJECT_NAME	POPULATION	LINE_ITEM	CONTRACT_TERM_EXPENDITURES	EXPENDITURE_CATEGORY
17416079873	100	The Gulf Coast Center	GULF COAST	202506		FACT/ACT Team	ACT Team	Urban	Personnel	3,305.32	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202506		FACT/ACT Team	ACT Team	Urban	Fringe Benefits	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202506		FACT/ACT Team	ACT Team	Urban	Travel	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202506		FACT/ACT Team	ACT Team	Urban	Supplies	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202506		FACT/ACT Team	ACT Team	Urban	Contractual	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202506		FACT/ACT Team	ACT Team	Urban	Other	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202506		FACT/ACT Team	ACT Team	Urban	Equipment	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202506		FACT/ACT Team	ACT Team	Urban	Indirect	0.00	Indirect
17416079873	100	The Gulf Coast Center	GULF COAST	202506		FACT/ACT Team	ACT Team	Urban	Total	$3,305.32	

GALVESTON COUNTY, TEXAS
COMMISSIONERS COURT
Contract Approval Request

To Be Completed By Department

1. Date of Request: 9/25/2020	2. Contract Type: Expense	3. Renewal Contract: Yes ☑ No ☐
4. Department Name: Professional Services	5. Department Contact: Brent Hartzell	
6. Description: SB 292 Mental Health Grant Program for Justice		
7. IFAS PEID No: 400782	8. IFAS Req No:	9. Orgkey: 1101-110000 / 10. Object Code: 5481000
11. Vendor: Gulf Coast Center	12. Vendor Contract No:	

13. Requested Legal Review:
Yes ☑ No ☐ (Explain if No)

Expenditure Budget / Revenue Projections

14. Fund Name	15. Fund #	16. Current Year Budgeted	17. Current Year Projected	18. Year 2 Projected	19. Year 3 Projected	20. Year 4 Projected	21. Year 5 Projected
General Governmnet	1101	$59,860	$59,860				
22. Totals:		$59,860	$59,860				

To Be Completed By Purchasing Department

Contract Start Date: 09/01/2019	Auto Renewal Contract: Yes ☑ No ☐	Bid No: N/A
Contract End Date: 08/31/2021	Contract # Issued By Purchasing: CM21088	

NOTES

Budget Amendment 21-012-1005-E on court 10/05/2020 for FY21

Approved By:	Digital Signature
Department Head:	Stephanie Caraway for Brent Hartzell — Digitally signed by Stephanie Caraway for Brent Hartzell Date: 2020.09.25 15:23:15 -05'00'
Purchasing Agent:	Rufus Crowder — Digitally signed by Rufus Crowder Date: 2020.09.25 17:28:05 -05'00'
Legal:	Veronica Van Horn — Digitally signed by Veronica Van Horn Date: 2020.09.28 09:20:24 -05'00'
County Budget Office:	Contract listed in Budget Documentation: YES ☐ NO ☐ — Stephanie Caraway for Brent Hartzell — Digitally signed by Stephanie Caraway for Brent Hartzell Date: 2020.09.29 15:17:35 -05'00'
County Auditor:	Budget Available and Funds are/will be Available: YES ☑ NO ☐ — Randall Rice CPA — Digitally signed by Randall Rice CPA Date: 2020.09.29 15:47:34 -05'00'

THE STATE OF TEXAS §
§
COUNTY OF GALVESTON §

INTERLOCAL AGREEMENT
COOPERATIVE WORKING AGREEMENT

This Interlocal Contract ("Agreement") is made and entered into and effective as of the 1st day of September, 2019 ("Effective Date") pursuant to the Texas Interlocal Cooperation Act, Chapter 791 of the Texas Government Code (the "Act"), by and between, **Galveston County** (the "County"), a political subdivision of the State of Texas, and the **Gulf Coast Center** (the "Center"), established pursuant to provisions of Chapter 534 of the Texas Health & Safety Code Ann. (Vernon 1992) as amended.

RECITALS

WHEREAS, pursuant to the Act, the Center and the County are authorized to contract with eligible political subdivisions of the state of Texas, to perform governmental functions and services, including governmental functions in which the contracting parties are mutually interested;

WHEREAS, The Center is the Health and Human Services Commission (HHSC) designated mental health local authority established to plan, coordinate, develop policy, develop and allocate resources, supervise, and ensure the provision of community based mental health services for the residents of Galveston County, Texas; and;

WHEREAS, the Center, in collaborative partnership with the County, initiated a Senate Bill 292 Assertive Community Treatment Criminal Justice project for jail diversion (ACT-CJ) and desires to obtain Cooperative Working Agreements (CWA) from all agencies and organizations to be involved with the ACT-CJ project;

WHEREAS, the Center, in collaborative partnership with the County, desires to enhance the Center's Assertive Community Treatment Team to add a specialized ACT criminal justice worker and to increase capacity for mental health services including psychiatry and peer services for a caseload of ten Galveston County jail high jail utilizers.

NOW, THEREFORE, in consideration of the mutual covenants and conditions contained in this Agreement and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the County and Center agree to the following terms, covenants, and conditions:

ARTICLE 1 – CENTERS RESPONSIBILITY AND SERVICES.

Section 1.01 The Center agrees to provide the majority of Mental Health care services for the SB 292 ACT criminal justice participants.

Section 1.02 The Center agrees to provide qualified treatment staff inclusive of a:

a. ACT Criminal Justice Professional - The ACT Criminal Justice Professional conducts initial and on-going assessments to determine ACT-CJ project eligibility as well as identify biopsychosocial needs, on-going assessment of emerging participant needs, recommendation of subsequent modifications to participant Recover Plans, and triage and management of psychiatric crises. ACT Criminal Justice Professional obtains weekly clinical updates from each treatment provider and routinely delivers direct clinical interventions to ACT-CJ project participants and support systems. The ACT Criminal Justice Professional will monitor participant's compliance with the treatment plan by contacting treatment providers and assisting participants with non-compliance, through counseling and affirmations. Additional responsibilities include obtaining and relaying treatment updates to the ACT manager and service area director.

b. Psychiatry Capacity - the ACT-CJ project requires an additional 4 hours a week of psychiatry for the caseload of jail high utilizers.

c. Peer Support Specialist - The Peer Support Specialist is an individual in recovery who has been trained to use their recovery story to help other individuals in their recovery journey. The ACT-CJ Peer Support Specialist engages one-on-one with ACT-CJ participants offering recovery goal setting through the use of self-management recovery tools. The ACT-CJ Peer Support Specialist assists participants with the development of their Wellness Action Plan and serves as a model for personal recovery.

d. Strategic Planner- a Strategic Planner will be contracted for 75 hours of strategic planning services to assist the Galveston County Criminal Justice-Mental Health Collaborative with further development of the collaborative and to lead the a process of considering other needed system changes suggested in the Galveston County Justice System Assessment.

Section 1.03. Training And Continuing Education. All ACT-CJ team members including Center designated employees, must seek out and attend special ongoing training and education on evidence based best practices for the justice involved mentally ill. Team members should then, in consultation with the Steering Committee, review and revise processes that need to be updated.

Section 1.04 Center staff designated to work for the ACT-CJ project must follow the policy, procedures, and program requirements of the project.

ARTICLE 2 – FINANCIAL SUPPORT OF THE COUNTY

As a demonstration of support for the ACT Criminal Justice Project, The County agrees to provide the local match of $59,860 for The Center to request $59,68- in Senate Bill 292 funds on behalf of our collaborative. The Center will provide an invoice with supporting documentation in support of the reimbursement request.

ARTICLE 3 – MONTHLY PAYMENTS

The County will review monthly invoices from the Center with backup documentation of eligible expenditures and reimburse the Center for documented cost within thirty (30) days of receiving the Center's invoice.

ARTICLE 4 - TERM AND TERMINATION

This agreement shall become effective September 1, 2019 and remain in effect until terminated by either party, without cause, after sixty (60) days written notice to the other party

ARTICLE 5 – LIABILITY

Section 5.01 - No Personal Liability of Center. To the extent allowed by law the Center's officers, either singularly or collectively, are not personally liable on this Agreement or for any breach thereof.

Section 5.02 - No Personal Liability of the County. To the extent allowed by law, the County's officers, agents and employees, either singularly or collectively, are not personally liable on this Agreement or for any breach thereof.

ARTICLE 6 – MISCELLANEOUS

Section 6.01 - Laws. The parties hereto agree to abide with all applicable laws, regulations, and grant provisions of the United States, the State of Texas, and any other lawful authorities having jurisdiction.

Section 6.02 - Notices. All notices, demands, or requests from one party to another shall be in writing and shall be personally delivered, sent by mail, certified, registered, express or overnight, postage prepaid, or sent by facsimile transmission, to the addresses stated in this Section, or to such other address as the party may request in writing, and are deemed to have been given at the time of delivery:

Galveston County
County Courthouse
722 Moody Suite 200
Galveston, Texas 77551
(409) 766-2244
in any case to the attention of the County Judge.

Gulf Coast Center
10000 EF Lowry Expwy, #1220
Texas City, Texas 77591 (express or overnight mail),
in any case to the attention of the Chief Executive Officer.

Section 6.03 - Texas Law to Apply and Venue. This Agreement shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Galveston County, Texas.

Section 6.04 - Legal Construction. In case any one or more of the provisions contained in this Agreement is for any reason held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability does not affect any other provision hereof and this Agreement will be construed as if such invalid, illegal, or unenforceable provision had never been contained herein, if consistent with the overall intent of this Agreement.

Section 6.05 - Amendment. No amendment, modification, or alteration of the terms of this Agreement is binding unless in writing, dated subsequent to the Effective Date and executed by the County and the Center or their successors and permitted assigns.

Section 6.06 - Exhibits. All Exhibits attached to this Agreement are incorporated by reference.

Section 6.07 - Counterparts. This Agreement may be executed in any number of counterparts, and each counterpart is deemed to be an original instrument, but all such counterparts together constitute but one Agreement. A photocopy or facsimile reproduction of an original signature of a party on this Agreement binds that party to the terms, covenants and conditions of this Agreement.

Section 6.08 - Time is of the Essence. Time is of the essence in this Agreement.

Section 6.09 - Headings. The headings, captions, and arrangements used in this Agreement are for convenience only and do not affect the interpretation of this Agreement.

This agreement is executed by the parties in multiple originals on the dates set forth below following the authorized signature of the party representatives.

For the County of Galveston

Mark Henry
County Judge of Galveston County

Date: **October 5, 2020**

Attest:

Dwight Sullivan
County Clerk of Galveston County

For the Gulf Coast Center

Melissa Tucker, LCSW
Chief Executive Officer

Date: 04-03-2020

COUNTY OF GALVESTON
REQUEST FOR BUDGET AMENDMENT/TRANSFER

Department:	General Government	BA 19-035-1119-B
Date Submitted:	November 14, 2018	(Assigned by Budget Office)

COMMISSIONER'S COURT ACTION:
Please complete the following form in its entirety and submit to the Budget Office at least eleven (11) days prior to the first regularly scheduled Tuesday Commissioners Court meeting date each month. Emergency amendments will be processed at the earliest available Court meeting date. If information on this form is incomplete, the amendment will be returned to your office for completion. It is suggested that the department requesting the amendment be present on the date of its submittal to the Court for action.

GENERAL EXPLANATION:
Request transfer from General Fund Budgeted Reserves to General Government Grant Match - Discretionary account for local match support for Galveston County SB 292 funding application for the Gulf Coast Center

This budget amendment does not increase the budget for FY 2019.

TRANSFER FROM				*Auditor Use Only Account Balance Sufficient (Y/N)*
Fund	**Department**	**Line Item:**	**Amount**	
1101-General Fund	920180-Fund Balance Reserves	5930000-Budgeted Reserves	59,860	
TOTAL - Transfer From			$ 59,860	

TRANSFER TO				*Auditor Use Only Account Balance Sufficient (Y/N)*
Fund	**Department**	**Line Item:**	**Amount**	
1101-General Fund	110000-General Government	5910200-Grant Match-Discretionary	59,860	
TOTAL - Transfer To			$ 59,860	

ADDITIONAL COMMENTS:

Departmental Authorization　　Date

David M. Delac　　11/14/2018

Human Resources Department　　Date　　Budget Office Authorization　　Date

AUDITOR'S REVIEW

This budget amendment has been reviewed for validity of accounts and sufficiency of account balances used for budget transfer.

Reviewed by:______________________　　Date:______________

Auditor's Remarks:

COMMISSIONERS COURT APPROVAL

Date Submitted:__________________　　Date Approved: 11/19/2018

MID COUNTY ANNEX
9850-A Emmett F. Lowry Expressway, Suite A100
Texas City, Texas 77591
(409) 770-5806
(281) 316-8300 ext. 5806
(409) 770-5844 FAX
Stephen.Holmes@co.galveston.tx.us

REPRESENTING
Galveston
Hitchcock
La Marque
Texas City
Dickinson

STEPHEN D. HOLMES
Galveston County Commissioner
Precinct Three

November 1, 2017

Melissa Tucker, CEO
Gulf Coast Center
10000 Emmett F. Lowry
Suite 1230
Texas City, Texas 77591

Dear Melissa,

Galveston County leadership remains focused and committed to managing the growth in the jail population, diversion of mentally ill persons from jail to community treatment, and reduction of recidivism to improve public safety for the citizens of Galveston County. System change requires incremental improvements for which financial support is often necessary. It is for these reasons that Galveston County supports Gulf Coast Center's application for SB292 funding.

As recommended in the *Galveston County Justice System Assessment* completed by The Council of State Governments' Justice Center, in partnership with Texas Meadows Mental Health Policy Institute Foundation, local entitites collectively initiated an informal law enforcement mental health collaborative council with plans to formalize further. This initial council meeting included senior leadership representation from multiple entities: Galveston County Judge's Office, Gulf Coast Center, Galveston County Jail, Galveston County Sheriff's Office and Mental Health Deputy Division, as well as the medical prescriber currently in the county jail, Soluta. Initial discussion included a focus on collaborative efforts, high utilizers of the system as a whole, as well as new legislative changes.

An additional recommendation made in the *Galveston County Justice System Assessment* was for Gulf Coast Center to consider incorporating a criminal justice professional to the agency's Assertive Community Treatment (ACT) team to work directly with area law enforcement to identify high utilizers in need of assertive community engagement. Galveston County leadership supports the application for funds and recognizes the value of the law enforcement mental health collaborative to help identify and prioritize individuals to be served through the enhancement.

As a demonstration of this support, Galveston County agrees to provide the required local match of $59, 860 for Gulf Coast Center, as the lead applicant, to request $59, 860 of SB292 funds on behalf of our county collaborative. It is clear that accessing SB292 funds for the purpose outlined in the application, and referenced *Galveston County Justice Assessment*, directly supports Galveston County's efforts to reduce recidivism rates, arrests, and incarceration amount of individuals with mental illness and will directly impact jail diversion resources and alternatives within our county.

This letter of support will serve as confirmation of Galveston County's intent to provide the required local match of $59,860. Our local match is in support of the Galveston County SB 292 funding application to increase the Gulf Coast Center's ACT team capacity to serve as a jail diversion resource for a caseload of mentally ill persons that chronically readmit to the county jail. As part of the county collaborative that will continue to meet to address the findings of the *Galveston County Justice System Assessment*, I agree that expanding the ACT team's capacity to offer jail diversion and intensive outpatient treatment alternatives will assist in reducing recidivism for these persons that need help to break the cycle of jail recidivism.

Sincerely,

Stephen D. Holmes
Galveston County Commissioner
Precinct Three

INVOICE FOR MH SB-292

Invoice #:	GCC2024
Invoice Date:	10/1/2024

BILL TO:
County of Galveston
722 Moody Ave.
Galveston, TX 77550

REMIT TO: Gulf Coast Center
Attn: Rick Elizondo
4444 W. Main St.
League City, TX 77573

Description	Amount
Local Match for SB292:	
Sep-23	$ 5,886.03
Oct-23	$ 3,890.70
Nov-23	$ 6,276.02
Dec-23	$ 6,824.69
Jan-24	$ 6,332.56
Feb-24	$ 6,572.20
Mar-24	$ 6,127.02
Apr-24	$ 5,947.79
May-24	$ 6,308.41
Jun-24	$ 5,694.58

TOTAL PAYMENT DUE: $ 59,860.00

Make all checks payable: **Gulf Coast Center**
If you have any questions concerning this invoice, contact Tiffany Nguyen, 832-547-5495
TiffanyN@gulfcoastcenter.org

VENDOR_ID	COMP	CENTER_NAME	SHORT_NAME	REPORT_YEAR_MONTH	FY	PROJECT_CATEGORY	PROJECT_NAME	POPULATION	LINE_ITEM	CONTRACT_TERM_EXPENDITURES	EXPENDITURE_CATEGORY
17416079873	100	The Gulf Coast Center	GULF COAST	202309		FACT/ACT Team	ACT Team	Urban	Personnel	4,245.28	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202309		FACT/ACT Team	ACT Team	Urban	Fringe Benefits	990.26	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202309		FACT/ACT Team	ACT Team	Urban	Travel	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202309		FACT/ACT Team	ACT Team	Urban	Supplies	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202309		FACT/ACT Team	ACT Team	Urban	Contractual	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202309		FACT/ACT Team	ACT Team	Urban	Other	370.21	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202309		FACT/ACT Team	ACT Team	Urban	Equipment	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202309		FACT/ACT Team	ACT Team	Urban	Indirect	280.29	Indirect
17416079873	100	The Gulf Coast Center	GULF COAST	202309		FACT/ACT Team	ACT Team	Urban	Total	$5,886.03	

VENDOR_ID	COMP	CENTER_NAME	SHORT_NAME	REPORT_YEAR_MONTH	FY	PROJECT_CATEGORY	PROJECT_NAME	POPULATION	LINE_ITEM	CONTRACT_TERM_EXPENDITURES	EXPENDITURE_CATEGORY
17416079873	100	The Gulf Coast Center	GULF COAST	202310		FACT/ACT Team	ACT Team	Urban	Personnel	2,461.94	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202310		FACT/ACT Team	ACT Team	Urban	Fringe Benefits	532.21	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202310		FACT/ACT Team	ACT Team	Urban	Travel	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202310		FACT/ACT Team	ACT Team	Urban	Supplies	4.94	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202310		FACT/ACT Team	ACT Team	Urban	Contractual	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202310		FACT/ACT Team	ACT Team	Urban	Other	706.35	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202310		FACT/ACT Team	ACT Team	Urban	Equipment	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202310		FACT/ACT Team	ACT Team	Urban	Indirect	185.27	Indirect
17416079873	100	The Gulf Coast Center	GULF COAST	202310		FACT/ACT Team	ACT Team	Urban	Total	$3,890.70	

VENDOR_ID	COMP	CENTER_NAME	SHORT_NAME	REPORT_YEAR_MONTH	FY	PROJECT_CATEGORY	PROJECT_NAME	POPULATION	LINE_ITEM	CONTRACT_TERM_EXPENDITURES	EXPENDITURE_CATEGORY
17416079873	100	The Gulf Coast Center	GULF COAST	202311		FACT/ACT Team	ACT Team	Urban	Personnel	3,829.45	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202311		FACT/ACT Team	ACT Team	Urban	Fringe Benefits	1,602.09	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202311		FACT/ACT Team	ACT Team	Urban	Travel	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202311		FACT/ACT Team	ACT Team	Urban	Supplies	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202311		FACT/ACT Team	ACT Team	Urban	Contractual	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202311		FACT/ACT Team	ACT Team	Urban	Other	545.62	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202311		FACT/ACT Team	ACT Team	Urban	Equipment	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202311		FACT/ACT Team	ACT Team	Urban	Indirect	298.86	Indirect
17416079873	100	The Gulf Coast Center	GULF COAST	202311		FACT/ACT Team	ACT Team	Urban	Total	$6,276.02	

VENDOR_ID	COMP	CENTER_NAME	SHORT_NAME	REPORT_YEAR_MONTH	FY	PROJECT_CATEGORY	PROJECT_NAME	POPULATION	LINE_ITEM	CONTRACT_TERM_EXPENDITURES	EXPENDITURE_CATEGORY
17416079873	100	The Gulf Coast Center	GULF COAST	202312		FACT/ACT Team	ACT Team	Urban	Personnel	4,289.82	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202312		FACT/ACT Team	ACT Team	Urban	Fringe Benefits	1,647.32	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202312		FACT/ACT Team	ACT Team	Urban	Travel	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202312		FACT/ACT Team	ACT Team	Urban	Supplies	8.19	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202312		FACT/ACT Team	ACT Team	Urban	Contractual	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202312		FACT/ACT Team	ACT Team	Urban	Other	554.39	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202312		FACT/ACT Team	ACT Team	Urban	Equipment	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202312		FACT/ACT Team	ACT Team	Urban	Indirect	324.99	Indirect
17416079873	100	The Gulf Coast Center	GULF COAST	202312		FACT/ACT Team	ACT Team	Urban	Total	$6,824.69	

VENDOR_ID	COMP	CENTER_NAME	SHORT_NAME	REPORT_YEAR_MONTH	FY	PROJECT_CATEGORY	PROJECT_NAME	POPULATION	LINE_ITEM	CONTRACT_TERM_EXPENDITURES	EXPENDITURE_CATEGORY
17416079873	100	The Gulf Coast Center	GULF COAST	202401		FACT/ACT Team	ACT Team	Urban	Personnel	3,866.87	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202401		FACT/ACT Team	ACT Team	Urban	Fringe Benefits	1,597.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202401		FACT/ACT Team	ACT Team	Urban	Travel	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202401		FACT/ACT Team	ACT Team	Urban	Supplies	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202401		FACT/ACT Team	ACT Team	Urban	Contractual	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202401		FACT/ACT Team	ACT Team	Urban	Other	567.15	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202401		FACT/ACT Team	ACT Team	Urban	Equipment	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202401		FACT/ACT Team	ACT Team	Urban	Indirect	301.55	Indirect
17416079873	100	The Gulf Coast Center	GULF COAST	202401		FACT/ACT Team	ACT Team	Urban	Total	$6,332.56	

VENDOR_ID	COMP	CENTER_NAME	SHORT_NAME	REPORT_YEAR_MONTH	FY	PROJECT_CATEGORY	PROJECT_NAMI	POPULATION	LINE_ITEM	CONTRACT_TERM_EXPENDITURES	EXPENDITURE_CATEGORY
17416079873	100	The Gulf Coast Center	GULF COAST	202402		FACT/ACT Team	ACT Team	Urban	Personnel	4,036.90	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202402		FACT/ACT Team	ACT Team	Urban	Fringe Benefits	1,621.33	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202402		FACT/ACT Team	ACT Team	Urban	Travel	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202402		FACT/ACT Team	ACT Team	Urban	Supplies	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202402		FACT/ACT Team	ACT Team	Urban	Contractual	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202402		FACT/ACT Team	ACT Team	Urban	Other	601.01	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202402		FACT/ACT Team	ACT Team	Urban	Equipment	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202402		FACT/ACT Team	ACT Team	Urban	Indirect	312.96	Indirect
17416079873	100	The Gulf Coast Center	GULF COAST	202402		FACT/ACT Team	ACT Team	Urban	Total	$6,572.20	

VENDOR_ID	COMP	CENTER_NAME	SHORT_NAME	REPORT_YEAR_MONTH	FY	PROJECT_CATEGORY	PROJECT_NAME	POPULATION	LINE_ITEM	CONTRACT_TERM_EXPENDITURES	EXPENDITURE_CATEGORY
17416079873	100	The Gulf Coast Center	GULF COAST	202403		FACT/ACT Team	ACT Team	Urban	Personnel	3,756.64	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202403		FACT/ACT Team	ACT Team	Urban	Fringe Benefits	1,583.92	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202403		FACT/ACT Team	ACT Team	Urban	Travel	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202403		FACT/ACT Team	ACT Team	Urban	Supplies	4.52	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202403		FACT/ACT Team	ACT Team	Urban	Contractual	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202403		FACT/ACT Team	ACT Team	Urban	Other	490.19	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202403		FACT/ACT Team	ACT Team	Urban	Equipment	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202403		FACT/ACT Team	ACT Team	Urban	Indirect	291.76	Indirect
17416079873	100	The Gulf Coast Center	GULF COAST	202403		FACT/ACT Team	ACT Team	Urban	Total	$6,127.02	

VENDOR_ID	COMP	CENTER_NAME	SHORT_NAME	REPORT_YEAR_MONTH	FY	PROJECT_CATEGORY	PROJECT_NAME	POPULATION	LINE_ITEM	CONTRACT_TERM_EXPENDITURES	EXPENDITURE_CATEGORY
17416079873	100	The Gulf Coast Center	GULF COAST	202404		FACT/ACT Team	ACT Team	Urban	Personnel	3,542.08	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202404		FACT/ACT Team	ACT Team	Urban	Fringe Benefits	1,554.22	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202404		FACT/ACT Team	ACT Team	Urban	Travel	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202404		FACT/ACT Team	ACT Team	Urban	Supplies	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202404		FACT/ACT Team	ACT Team	Urban	Contractual	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202404		FACT/ACT Team	ACT Team	Urban	Other	568.27	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202404		FACT/ACT Team	ACT Team	Urban	Equipment	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202404		FACT/ACT Team	ACT Team	Urban	Indirect	283.23	Indirect
17416079873	100	The Gulf Coast Center	GULF COAST	202404		FACT/ACT Team	ACT Team	Urban	Total	$5,947.79	

VENDOR_ID	COMP	CENTER_NAME	SHORT_NAME	REPORT_YEAR_MONTH	FY	PROJECT_CATEGORY	PROJECT_NAME	POPULATION	LINE_ITEM	CONTRACT_TERM_EXPENDITURES	EXPENDITURE_CATEGORY
17416079873	100	The Gulf Coast Center	GULF COAST	202405		FACT/ACT Team	ACT Team	Urban	Personnel	3,835.38	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202405		FACT/ACT Team	ACT Team	Urban	Fringe Benefits	1,593.80	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202405		FACT/ACT Team	ACT Team	Urban	Travel	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202405		FACT/ACT Team	ACT Team	Urban	Supplies	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202405		FACT/ACT Team	ACT Team	Urban	Contractual	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202405		FACT/ACT Team	ACT Team	Urban	Other	578.84	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202405		FACT/ACT Team	ACT Team	Urban	Equipment	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202405		FACT/ACT Team	ACT Team	Urban	Indirect	300.40	Indirect
17416079873	100	The Gulf Coast Center	GULF COAST	202405		FACT/ACT Team	ACT Team	Urban	Total	$6,308.41	

VENDOR_ID	COMP	CENTER_NAME	SHORT_NAME	REPORT_YEAR_MONTH	FY	PROJECT_CATEGORY	PROJECT_NAMI	POPULATION	LINE_ITEM	CONTRACT_TERM_EXPENDITURES	EXPENDITURE_CATEGORY
17416079873	100	The Gulf Coast Center	GULF COAST	202406		FACT/ACT Team	ACT Team	Urban	Personnel	4,109.44	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202406		FACT/ACT Team	ACT Team	Urban	Fringe Benefits	1,633.11	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202406		FACT/ACT Team	ACT Team	Urban	Travel	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202406		FACT/ACT Team	ACT Team	Urban	Supplies	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202406		FACT/ACT Team	ACT Team	Urban	Contractual	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202406		FACT/ACT Team	ACT Team	Urban	Other	533.69	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202406		FACT/ACT Team	ACT Team	Urban	Equipment	0.00	Direct
17416079873	100	The Gulf Coast Center	GULF COAST	202406		FACT/ACT Team	ACT Team	Urban	Indirect	313.81	Indirect
17416079873	100	The Gulf Coast Center	GULF COAST	202406		FACT/ACT Team	ACT Team	Urban	Total	$6,590.04	

INVOICE FOR MH SB-292

Invoice #:	GCC2023
Invoice Date:	5/3/2023

BILL TO:
County of Galveston
722 Moody Ave.
Galveston, TX 77550

REMIT TO: Gulf Coast Center
Attn: Rick Elizondo
4444 W. Main St.
League City, TX 77573

Description	Amount
Local Match for SB292:	
Sep-22	$ 2,891.37
Oct-22	$ 6,896.59
Nov-22	$ 8,026.85
Dec-22	$ 8,853.01
Jan-23	$ 8,921.38
Feb-23	$ 10,061.85
Mar-23	$ 9,420.19
Apr-23	$ 4,788.76

TOTAL PAYMENT DUE: $ 59,860.00

Make all checks payable: **Gulf Coast Center**
If you have any questions concerning this invoice, contact Tiffany Nguyen, 832-547-5495
TiffanyN@gulfcoastcenter.org