



MEMORANDUM

To: Galveston County Commissioners Court
From: Grants Administrator
Court Date: March 2, 2026
RE: Sheriff's Department
FY 2027 Operation Lone Star Grant Application

BACKGROUND

The Office of the Governor –Homeland Security Division provides grant funds for local projects that support Operation Lone Star and enhance interagency border security operations including facilitation of directed actions to deter and interdict criminal activity and detain non-citizen inmates.

SUMMARY

Galveston County has provided support services to the counties on the Rio Grande border in their efforts to secure the border since September of 2021. This grant project endeavors to continue financial support from the State for those activities in FY 2027

RECOMMENDATIONS

Grants Administration requests the Court consider approval to submit the FY 2027 Operation Lone Star Grant application to the Office of the Governor's Public Safety Office - Homeland Security Division and authorize the County Judge to sign the supporting resolution.

ATTACHMENTS FOR WET SIGNATURE

- FY2027 Operation Lone Star Project supporting resolution



Galveston County

Resolution

WHEREAS, the Galveston County Commissioners Court finds it in the best interest of the citizens of Galveston County, that the **FY2027 Operation Lone Star Grant Program (OLS)** – be operated for FY 2027; and

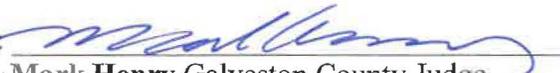
WHEREAS, the Galveston County Commissioners Court agrees that in the event of loss or misuse of the Office of the Governor funds, the Galveston County Commissioners Court assures that the funds will be returned to the Office of the Governor in full.

WHEREAS, the Galveston County Commissioners Court designates the Galveston County Judge as the grantee’s authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

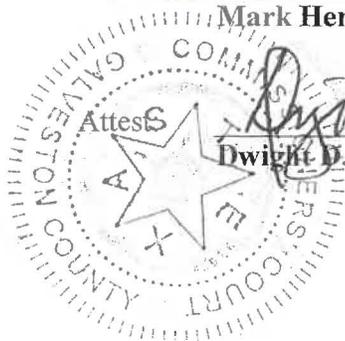
WHEREAS, the Galveston County Commissioners Court designates the County Auditor for Galveston County as the grantee’s financial officer. The financial officer is given the power to submit financial and/or programmatic reports or alter a grant on behalf of the applicant agency.

NOW THEREFORE, BE IT RESOLVED that the Galveston County Commissioners Court approves submission of the grant application for **FY2027 Operation Lone Star Grant Program (OLS)** to the Office of the Governor, Criminal Justice Division.

Passed and approved this 2nd day of March, 2026

Signed by: 
Mark Henry Galveston County Judge

Attest: 
Dwight D. Sullivan Galveston County Clerk



Grant Number: 4371205

[Print This Page](#)

Agency Name: Galveston County
Grant/App: 4371205 **Start Date:** 9/1/2026 **End Date:** 8/31/2027

Project Title: Operation Lone Star - FY2026
Status: Application Pending Submission

Eligibility Information

Your organization's Texas Payee/Taxpayer ID Number:
17460009081010

Application Eligibility Certify:

Created on: 2/17/2026 10:20:53 AM By: Ahmad Adams

Profile Information

Applicant Agency Name: Galveston County
Project Title: Operation Lone Star - FY2026
Division or Unit to Administer the Project: Sheriff Department
Address Line 1: 722 Moody
Address Line 2: 2nd Floor
City/State/Zip: Galveston Texas 77550-2317
Start Date: 9/1/2026
End Date: 8/31/2027

Regional Council of Governments(COG) within the Project's Impact Area: Middle Rio Grande Development Council

Headquarter County: Kinney

Counties within Project's Impact Area:

Brewster, Brooks, Crockett, Culberson, Dimmit, Edwards, Frio, Goliad, Gonzales, Hudspeth, Jeff Davis, Jim Hogg, Kimble, Kinney, La Salle, Lavaca, Live Oak, McMullen, Maverick, Midland, Pecos, Presidio, Real, Terrell, Uvalde, Val Verde, Zapata

Grant Officials:

Authorized Official

Name: Mark Henry
Email: mark.henry@co.galveston.tx.us
Address 1: 722 Moody
Address 1:
City: Galveston, Texas 77550
Phone: 409-766-2244 Other Phone: 409-765-2639
Fax: 409-766-4582
Title: The Honorable
Salutation: Judge
Position: County Judge

Financial Official

Name: Sergio Cruz
Email: sergio.cruz@galvestoncountytexas.gov
Address 1: 722 Moody Avenue
Address 1: 4th Floor
City: Galveston, Texas 77550
Phone: 409-770-5398 Other Phone:
Fax:
Title: Mr.
Salutation: Mr.
Position: County Auditor

Project Director

Name: Clayton Pope

Email: clayton.pope@galvestoncountytexas.gov

Address 1: 601 54th St.

Address 1:

City: Galveston, Texas 77553

Phone: 409-766-2369 Other Phone:

Fax:

Title: Mr.

Salutation: Captain

Position: Captain

Grant Writer

Name: Ahmad Adams

Email: ahmad.adams@galvestoncountytexas.gov

Address 1: 722 Moody Ave

Address 1:

City: City of Galveston, Texas 75590

Phone: 409-770-5543 Other Phone:

Fax:

Title: Mr.

Salutation: Mr.

Position: Grant Coordinator I

Grant Vendor Information

Organization Type: County

Organization Option: applying to provide homeland security services

Applicant Agency's State Payee Identification Number (e.g., Federal Employer's Identification (FEI) Number or Vendor ID): 17460009081010

Unique Entity Identifier (UEI): DRP9KU1PVJN4

Narrative Information

Introduction

The purpose of the program is to enhance interagency border security operations supporting Operation Lone Star including the facilitation of directed actions to deter and interdict criminal activity. Program participants shall assist DPS in the execution of coordinated border security operations in an effort to:

Law Enforcement

- Increase the effectiveness and impact of Operation Lone Star.
- Reduce border-related criminal activity in Texas.
- Implement and increase the effectiveness of operational methods, measures, and techniques for outbound/southbound operations.
- Decrease the supply of drugs smuggled into and through Texas from Mexico.
- Disrupt and deter operations of gang and cartel criminal organizations.
- Decrease specifically targeted tactics (such as conveyance methods) for drugs in the Texas border region.
- Decrease use of specific areas for crime as targeted in directed action missions.
- Increase the effectiveness of directed action missions based upon intelligence and analysis to ensure they target the most serious threats and are conducted in high pay-off areas.
- Increase coordination between local and state law enforcement agencies in planning, execution, and analysis of border security operations.

Program Requirements

Regional Joint Operations Intelligence Center (JOIC) Coordination

Grantees must agree to perform the following activities:

- Participate in operational planning and coordination meetings, information/intelligence sharing meetings, and After Action Reviews (AARs) established by the Texas Department of Public Safety's (DPS) Joint Operations and Intelligence Centers (JOICs).
- Participate weekly on the JOIC Unified Command conference calls or meetings as required by the JOIC.
- Report significant border-related events that occur during each 24-hour period.
- Conduct enhanced law enforcement patrolling activities
- Recognize and react to information/intelligence to adjust times and locations of enhanced patrol activities.
- Identify significant border-related trends or areas of interest that may be developed into focus areas for future operations.
- Conduct surveillance, interdictions, investigations, and collect and disseminate information within its jurisdiction or cross-jurisdiction lines as required.
- Conduct Steady State operations and respond to calls for service.
- Integrate air, ground, marine, and remote operations.

Border Incident Assessment Report (BIAR) Submission

Grantees must agree to submit BIAR reports to the JOIC:

The grantee shall report all border-related events to the JOIC using the BIAR. BIAR reporting shall include events that occur during Enhanced Operation activities AND events that occur during Steady State activities.

Enhanced (Surge) Operations originate out of the use of Operation Lone Star funds when the local agency chooses to increase the hours of patrol or the number of investigative bodies. Steady State activities are defined as normal patrol or investigative duties that do not use grant funds, but directly impact the overall Operation Lone Star mission, such as organized crime arrests, terroristic activities, weapons trafficking arrests, kidnappings, human trafficking, human smuggling, home invasions with a border or organized crime nexus, illegal immigration, border-related murders, gang-related murders, vehicle thefts, or drug trafficking.

The BIAR is the primary incident and information-reporting tool for the grantee in Operation Lone Star activities. The grantee shall ensure all BIARs conform to the respective standards outlined by the JOIC and are submitted within 24 hours of the end of shift and/or the timeframes established by the JOIC.

Certifications

In addition to the requirements found in existing statute, regulation, and the funding announcement, this program requires applicant organizations to certify compliance with the following:

Resolution from Governing Body

Applications from nonprofit corporations, local units of governments, and other political subdivisions must submit a fully executed resolution with the application to be considered eligible for funding. The resolution must contain the following elements (see [Sample Resolution](#)):

- Authorization by your governing body for the submission of the application to the Public Safety Office (PSO) that clearly identifies the name of the project for which funding is requested;
- A commitment to provide all applicable matching funds;
- A designation of the name and/or title of an authorized official who is given the authority to apply for, accept, reject, alter, or terminate a grant;
- A designation of the name and/or title of a financial officer who is given the authority to submit financial and/or performance reports or alter a grant; and
- A written assurance that, in the event of loss or misuse of grant funds, the governing body will return all funds to PSO.

Cybersecurity Training Requirement

Local units of governments must comply with the Cybersecurity Training requirements described in Section 772.012 and Section 2054.5191 of the Texas Government Code. Local governments determined to not be in compliance with the cybersecurity requirements required by Section 2054.5191 of the Texas Government Code are ineligible for OOG grant funds until the second anniversary of the date the local government is determined ineligible. Government entities must annually certify their compliance with the training requirements using the Cybersecurity Training Certification for State and Local Governments. A copy of the Training Certification must be uploaded to your eGrants application. For more information or to access available training programs, visit the Texas Department of Information Resources [Statewide Cybersecurity Awareness Training](#) page.

Criminal History Reporting

Entities receiving funds from PSO must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the Texas Code of Criminal Procedure, Chapter 66. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Counties applying for grant awards from the Office of the Governor must commit that the county will report at least 90% of convictions within five business days to the Criminal Justice Information System at the Department of Public Safety.

Uniform Crime Reporting (UCR)

Eligible applicants operating a law enforcement agency must be current on reporting complete UCR data and the Texas specific reporting mandated by 411.042 TGC, to the Texas Department of Public Safety (DPS) for inclusion in the annual Crime in Texas (CIT) publication. To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year by the deadline(s) established by DPS. Due to the importance of timely reporting, applicants are required to submit complete and accurate UCR data, as well as the Texas-mandated reporting, on a no less than monthly basis and respond promptly to requests from DPS related to the data submitted.

Entities That Collect Sexual Assault/Sex Offense Evidence or Investigate/Prosecute Sexual Assault or Other Sex Offenses

In accordance with Texas Government Code, Section 420.034, any facility or entity that collects evidence for sexual assault or other sex offenses or investigates or prosecutes a sexual assault or other sex offense for which evidence has been collected, must participate in the statewide electronic tracking system developed and implemented by the Texas Department of Public Safety. Visit DPS's [Sexual Assault Evidence Tracking Program](#) website for more information or to set up an account to begin participating. Additionally, per Section 420.042 "A law enforcement agency that receives evidence of a sexual assault or other sex offense...shall submit that evidence to a public accredited crime laboratory for analysis no later than the 30th day after the date on which that evidence was received." A law enforcement agency in possession of a significant number of Sexual Assault Evidence Kits (SAEK) where the 30-day window has passed may be considered noncompliant.

Program Income

Applicant agrees to comply with all federal and state rules and regulations for program income and agrees to report all program income that is generated as a result of the project's activities. Applicant agrees to report

program income through a formal grant adjustment and to secure PSO approval prior to use of the program income. Applicant agrees to use program income for allowable costs and agrees to expend program income immediately after PSO's approval of a grant adjustment and prior to requesting reimbursement of funds.

Deduction Method - Program income shall be deducted from total allowable costs to determine the net allowable costs. Program income shall be used for current costs unless PSO authorizes otherwise. Program income which the grantee did not anticipate at the time of the award shall be used to reduce the PSO award and grantee match rather than to increase the funds committed to the project.

Asset Seizures and Forfeitures - Program income from asset seizures and forfeitures is considered earned when the property has been adjudicated to the benefit of the plaintiff (e.g., law enforcement entity).

Compliance with State and Federal Laws, Programs and Procedures

Local units of government, including cities, counties and other general purpose political subdivisions, as appropriate, and institutions of higher education that operate a law enforcement agency, must comply with all aspects of the programs and procedures utilized by the U.S. Department of Homeland Security ("DHS") to: (1) notify DHS of all information requested by DHS related to illegal aliens in Agency's custody; and (2) detain such illegal aliens in accordance with requests by DHS. Additionally, counties and municipalities may NOT have in effect, purport to have in effect, or make themselves subject to or bound by, any law, rule, policy, or practice (written or unwritten) that would: (1) require or authorize the public disclosure of federal law enforcement information in order to conceal, harbor, or shield from detection fugitives from justice or aliens illegally in the United States; or 8 U.S.C. § 1324(a)(1)(A)(iii); (2) impede federal officers from exercising authority under 8 U.S.C. § 1226(a), § 1226(c), § 1231(a), § 1357(a), § 1366(1), or § 1366(3); (3) encourage or induce an alien to come to, enter, or reside in the United States in violation of law, 8 U.S.C. § 1324(a)(1)(A)(iv); (4) result in the illegal transport or movement of aliens within the United States, 8 U.S.C. § 1324(a)(1)(A)(ii). Lastly, eligible applicants must comply with all provisions, policies, and penalties found in Chapter 752, Subchapter C of the Texas Government Code.

Each local unit of government, and institution of higher education that operates a law enforcement agency, must download, complete and then upload into eGrants the [CEO/Law Enforcement Certifications and Assurances Form](#) certifying compliance with federal and state immigration enforcement requirements. This Form is required for each application submitted to PSO and is active until August 31, 2027 or the end of the grant period, whichever is later.

Overall Certification

Each applicant agency must certify to the specific requirements detailed above as well as to comply with all requirements within the PSO Funding Announcement, the *Guide to Grants*, the *Grantee Conditions and Responsibilities*, any authorizing or applicable state and federal statutes and regulations to be eligible for this program.

I certify to all of the application content and requirements.

Project Summary :

Briefly summarize the project, including proposed activities and intended impact.

GC OLS PROGRAM: Galveston County endeavors to increase the effectiveness of Operation Lone Star by designating law enforcement officers from the Galveston County Sheriff's Office and Galveston County Constable Office to assist in OLS program efforts. Galveston County seeks funding to assist with regular and overtime pay as well as support personnel, equipment, and supplies.

Problem Statement :

Provide a detailed account of the issues, threats or hazards that your project will target. For federal Homeland Security Grants, include specific references to the regional or state *Threat and Hazard Identification and Risk Assessment (THIRA)*, as applicable.

GC OLS PROGRAM: Galveston County Commissioners Court declared a local state disaster on June 21, 2021, citing the health and safety of residents from the influx of foreign nationals unlawfully crossing into Texas. After the declaration, Galveston County law enforcement officers and County equipment resources were sent to border counties, leaving Galveston County to utilize its own financial and equipment resources to pay for salary/benefits, overtime, travel, equipment and supplies, which put a strain on our county resources. Galveston County has worked at the border through the OLS grant funding for four years with good success. Galveston County is dedicated to the OLS program and would like to continue program efforts locally, securing the border located along

the Gulf Intracoastal Waterway adjacent to Galveston County.

Existing Capability Levels :

Describe the existing capability levels, including resources that are currently in place to support this project prior to the use of grant funds.

GC OLS PROGRAM: Galveston County currently has the staffing levels to allow for rotating shifts to patrol the border adjacent to the Gulf Intracoastal Waterway in Galveston County, but it is a financial strain to provide equipment and personnel and backfill those positions with overtime-eligible personnel. Although we have the staff numbers, Operation Lone Star effort costs are outside of the normal annual budget resources.

Capability Gaps:

Describe the capability gaps which will be addressed by the project. For federal Homeland Security Grants, include specific references to the regional or statewide State Preparedness Report (SPR).

GC OLS PROGRAM: Although Galveston County has the personnel and basic equipment levels to provide assistance to Operation Lone Star, we have found through experience that we would not be able to financially sustain this level and need to maintain our equipment and supply inventory to best assist in Operation Lone Star. With the financial assistance to help cover personnel pay (regular, overtime), equipment, and supplies it is possible to see a continued commitment to Operation Lone Star. The addition of vehicles has and will continue to help to reduce the strain on local fleet resources; the addition of UTV vehicles deployed and utilized specifically in the operation increased the effectiveness and impact of our personnel while they were serving their rotating shifts on the border; and the addition of a Zodiac SRA 650 RIB provides a critical upgrade to our maritime patrol capabilities along the Gulf Intracoastal Waterway, allowing for rapid interdiction, high-visibility deterrence, and secure boarding operations as it is designed for law enforcement applications, offering exceptional speed, stability, and durability in coastal and offshore environments and serves as a force multiplier for Operation Lone Star by allowing GCSO to directly target criminal networks exploiting maritime routes for human smuggling and drug trafficking. These acquisitions directly support Operation Lone Star's core mission of strengthening border security and reducing crime stemming from illegal entry into Texas.

Impact Statement :

Describe the project goals/objectives and how this project will maintain capabilities or reduce capability gaps.

GC OLS PROGRAM: The objective of this project is to provide the resources (financial, equipment, supplies) necessary to allow continued commitment to Operation Lone Star and improve the effectiveness of our personnel while in Galveston County and at other OLS sites. The grant-funded resources to pay regular and overtime pay for law enforcement will allow the Galveston County Sheriff's Office and Galveston County Constables a continued long-term commitment to the program. Providing for the supply and equipment needs of law enforcement while on site in Galveston County and at other OLS counties will continue to increase the effectiveness and avoid strain on our local resources, which will increase our ability to commit to a long-term presence in OLS counties.

Homeland Security Priority Actions:

Identify the Texas Homeland Security Priority Action most closely aligned with this project. Each Priority Action is linked with an *Objective from the Texas Homeland Security Strategic Plan (HSSP)*. List the Priority Action by number and text (e.g. *1.2.3 Expand and enhance the network of human sources that can provide detailed and relevant information on known or suspected terrorist and criminal enterprises.*)

GC OLS PROGRAM: 1.3.1 In conjunction with Federal agencies, conduct unified state and local law enforcement operations to deny the use of the Texas border region to terrorists and criminal organizations, particularly between the ports of entry.

Target Group :

Identify the target group and population expected to benefit from this project.

GC OLS PROGRAM: Operation Lone Star aims to protect the residents of the counties along the Texas-Mexico border and involves activities to deter criminal activity in our own county that borders the Gulf of Mexico and the Gulf Intracoastal Waterway to essentially protect and serve all Texas residents. The target group for actions of OLS are non-citizen defendants to deter and interdict criminal activity.

Long-Term Approach:

Describe how the applicant agency will maintain the capabilities supported by this project without additional federal or state funds. If sustainment is dependent upon federal or state grants, describe the ongoing need for future grants, as applicable.

GC OLS PROGRAM: Galveston County Commissioners Court committed funds to the border crisis in recent years and covered expenses before our initial OLS grant. Although Commissioners Court, the Sheriff, and Constables feel a need to commit to Operation Lone Star, sustainability for the future would be a strain on our local budget. Galveston County can foresee a feasible path to continue participation. Continuation would be dependent on consideration of Commissioners Court to fund through local resources.

Project Activities Information

Introduction

This section contains questions about your project. It is very important for applicants to review their funding announcement for guidance on how to fill out this section. Unless otherwise specified, answers should be about the EXPECTED activities to occur during the project period.

Selected Project Activities:

ACTIVITY	PERCENTAGE:	DESCRIPTION
Operation Lone Star - Law Enforcement	100.00	Law Enforcement patrol to provide OLS program enforcement in Galveston County, as well as assistance in any other border counties.

Measures Information

Objective Output Measures

OUTPUT MEASURE	TARGET LEVEL
Number of weapons seized by grant-funded officers supporting the border initiative.	1400

Objective Outcome Measures

OUTCOME MEASURE	TARGET LEVEL
Number of adult apprehensions (transferred to USBP custody) made by grant-funded peace officers	15000
Number of arrests (felony) made by grant-funded officers supporting the border initiative.	2000
Number of arrests (misdemeanor) made by grant-funded officers supporting the border initiative.	3000
Number of minor/juvenile apprehensions (transferred to USBP custody) made by grant-funded peace officers	1400
Value of all forfeitures (cash and other assets) attributed to grant-funded officers supporting the border initiative.	200000

Custom Output Measures

CUSTOM OUTPUT MEASURE	TARGET LEVEL
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Custom Outcome Measures

CUSTOM OUTCOME MEASURE	TARGET LEVEL
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Lobbying

For applicant agencies requesting grant funds in excess of \$100,000, have any federally appropriated funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant loan, or cooperative agreement?

Select the appropriate response:

- Yes
 No
 N/A

For applicant agencies that selected either **No** or **N/A** above, have any non-federal funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress in connection with this federal contract, loan, or cooperative agreement?

Select the appropriate response:

- Yes
 No
 N/A

Debarment

Each applicant agency will certify that it and its principals (as defined in 2 CFR Part 180.995):

- Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal Court, or voluntarily excluded from participation in this transaction by any federal department or agency;
- Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property; or
- Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in the above bullet; and have not within a three-year period preceding this application had one or more public transactions (federal, state, or local) terminated for cause or default.

Select the appropriate response:

- I Certify
- Unable to Certify

If you selected **Unable to Certify** above, please provide an explanation as to why the applicant agency cannot certify the statements.

Fiscal Capability Information

Section 1: Organizational Information

*** FOR PROFIT CORPORATIONS ONLY ***

Enter the following values in order to submit the application

Enter the Year in which the Corporation was Founded: 0

Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status: 01/01/1900

Enter the Employer Identification Number Assigned by the IRS: 0

Enter the Charter Number assigned by the Texas Secretary of State: 0

Enter the Year in which the Corporation was Founded:

Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status:

Enter the Employer Identification Number Assigned by the IRS:

Enter the Charter Number assigned by the Texas Secretary of State:

Section 2: Accounting System

The grantee organization must incorporate an accounting system that will track direct and indirect costs for the organization (general ledger) as well as direct and indirect costs by project (project ledger). The grantee must establish a time and effort system to track personnel costs by project. This should be reported on an hourly basis, or in increments of an hour.

Is there a list of your organization's accounts identified by a specific number (i.e., a general ledger of accounts)?

Select the appropriate response:

- Yes
- No

Does the accounting system include a project ledger to record expenditures for each Program by required budget cost categories?

Select the appropriate response:

- Yes
- No

Is there a timekeeping system that allows for grant personnel to identify activity and requires signatures by the employee and his or her supervisor?

Select the appropriate response:

- Yes
- No

If you answered 'No' to any question above in the Accounting System section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Section 3: Financial Capability

Grant agencies should prepare annual financial statements. At a minimum, current internal balance sheet and income statements are required. A balance sheet is a statement of financial position for a grant agency disclosing assets, liabilities, and retained earnings at a given point in time. An income statement is a summary of revenue and expenses for a grant agency during a fiscal year.

Has the grant agency undergone an independent audit?

Select the appropriate response:

- Yes
- No

Does the organization prepare financial statements at least annually?

Select the appropriate response:

- Yes
- No

According to the organization's most recent Audit or Balance Sheet, are the current total assets greater than the liabilities?

Select the appropriate response:

- Yes
- No

If you selected 'No' to any question above under the Financial Capability section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Section 4: Budgetary Controls

Grant agencies should establish a system to track expenditures against budget and / or funded amounts. Are there budgetary controls in effect (e.g., comparison of budget with actual expenditures on a monthly basis) to include drawing down grant funds in excess of:

a) Total funds authorized on the Statement of Grant Award?

- Yes
- No

b) Total funds available for any budget category as stipulated on the Statement of Grant Award?

- Yes
- No

If you selected 'No' to any question above under the Budgetary Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Section 5: Internal Controls

Grant agencies must safeguard cash receipts, disbursements, and ensure a segregation of duties exist. For example, one person should not have authorization to sign checks and make deposits.

Are accounting entries supported by appropriate documentation (e.g., purchase orders, vouchers, receipts, invoices)?

Select the appropriate response:

- Yes
- No

Is there separation of responsibility in the receipt, payment, and recording of costs?

Select the appropriate response:

- Yes
- No

If you selected 'No' to any question above under the Internal Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
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Personnel	Certified Peace Officer - Sheriff's Office	Regular Pay – Jake Linkey (TCOLE PID #297822) - Total Annual Compensation: \$104,920.26; Annual Salary: \$86,463; Fringe Rate: 21.347%. OOG amount is approximately 13% of employee salary.	\$11,240.19	\$0.00	\$0.00	\$0.00	\$11,240.19	13
Personnel	Certified Peace Officer - Sheriff's Office	Regular Pay – Gabriel Garza (TCOLE PID #461662) - Total Annual Compensation: \$88,828.43; Annual Salary: \$73,202; Fringe Rate: 21.347%. OOG amount is approximately 12% of employee salary.	\$8,784.24	\$0.00	\$0.00	\$0.00	\$8,784.24	12
Personnel	Certified Peace Officer - Sheriff's Office	Regular Pay – Ira Fowler (TCOLE PID #21611) - Total Annual Compensation: \$111,357.74; Annual Salary: \$91,768.02; Fringe Rate: 21.347%. OOG amount is approximately 12% of employee salary.	\$11,012.16	\$0.00	\$0.00	\$0.00	\$11,012.16	12
Personnel	Certified Peace Officer - Sheriff's Office	Regular Pay – Stefan Fasolino (TCOLE PID #21642) - Total Annual Compensation: \$111,357.74; Annual Salary: \$91,768.02; Fringe Rate: 21.347%. OOG amount is	\$11,012.16	\$0.00	\$0.00	\$0.00	\$11,012.16	12

		approximately 12% of employee salary.						
Personnel	Certified Peace Officer - Sheriff's Office	Regular Pay – Brian Pearcy (TCOLE PID #380890) - Total Annual Compensation: \$104,920.26; Annual Salary: \$86,463; Fringe Rate: 21.347%. OOG amount is approximately 12% of employee salary.	\$10,375.56	\$0.00	\$0.00	\$0.00	\$10,375.56	12
Personnel	Certified Peace Officer - Sheriff's Office	Regular Pay – Anjelica Rodriguez (TCOLE PID #435846) - Total Annual Compensation: \$104,920.26; Annual Salary: \$86,463; Fringe Rate: 21.347%. OOG amount is approximately 13% of employee salary.	\$11,240.19	\$0.00	\$0.00	\$0.00	\$11,240.19	13
Personnel	Certified Peace Officer - Sheriff's Office	Regular Pay – Jared Rowlands (TCOLE PID #421477) - Total Annual Compensation: \$104,920.26; Annual Salary: \$86,463; Fringe Rate: 21.347%. OOG amount is approximately 13% of employee salary.	\$11,240.19	\$0.00	\$0.00	\$0.00	\$11,240.19	13
Personnel	Certified Peace Officer - Sheriff's Office	Regular Pay – Martin Silvas (TCOLE PID #438467) - Total Annual Compensation: \$104,920.26; Annual Salary:	\$11,240.19	\$0.00	\$0.00	\$0.00	\$11,240.19	13

		\$86,463; Fringe Rate: 21.347%. OOG amount is approximately 13% of employee salary.						
Personnel	Certified Peace Officer - Sheriff's Office	Regular Pay – Christopher Guyton (TCOLE PID #455596) - Total Annual Compensation: \$104,920.26; Annual Salary: \$86,463; Fringe Rate: 21.347%. OOG amount is approximately 13% of employee salary.	\$11,240.19	\$0.00	\$0.00	\$0.00	\$11,240.19	13
Personnel	Certified Peace Officer - Sheriff's Office	Regular Pay – John Blackwell (TCOLE PID #224117) - Total Annual Compensation: \$111,357.74; Annual Salary: \$91,768.02; Fringe Rate: 21.347%. OOG amount is approximately 12% of employee salary.	\$11,012.16	\$0.00	\$0.00	\$0.00	\$11,012.16	12
Personnel	Certified Peace Officer - Sheriff's Office	Regular Pay – Sharone Lewis (TCOLE PID #489877) - Total Annual Compensation: \$104,920.26; Annual Salary: \$86,463; Fringe Rate: 21.347%. OOG amount is approximately 13% of employee salary.	\$11,240.19	\$0.00	\$0.00	\$0.00	\$11,240.19	13
Personnel	Overtime for All Peace Officers	Border Security operations - (Sheriff Deputies) - Overtime according to local	\$42,401.83	\$0.00	\$0.00	\$0.00	\$42,401.83	100

		OT policy; estimate of 786 hours at an average overtime rate of \$54/hr (inclusive of a 21.347% fringe rate) for a total not to exceed \$42,400.							
Personnel	Overtime for All Peace Officers	Border Security operations - (Constable Deputies) - Overtime according to local OT policy; estimate of 421 hours at an average overtime rate of \$54/hr (inclusive of a 21.347% fringe rate) for a total not to exceed \$22,685.75.	\$22,685.75	\$0.00	\$0.00	\$0.00	\$22,685.75	100	
Equipment	Equipment / Accessories for Law Enforcement Vehicle (purchased separately from vehicle)	MAKE-READY LAW ENFORCEMENT EQUIPMENT FOR ZODIAC SRA 650 - Purchase of ONE (1) Make Ready equipment package and installation to include: Console, Light Control Switch, Siren Control, Front Emergency Lights, Rear Emergency Lights, Light Bar, Radio, Computer, Docking Station, & Graphics at an estimated cost of \$22,000 for this watercraft vessel.	\$22,000.00	\$0.00	\$0.00	\$0.00	\$22,000.00	1	
Equipment	Equipment / Accessories for Law Enforcement	Window tint and graphics for vehicles purchased via	\$3,900.00	\$0.00	\$0.00	\$0.00	\$3,900.00	1	

	Vehicle (purchased separately from vehicle)	Operation Lone Star Grant in FY 25'. The cost for graphics is \$3,000. Cost for window tint is \$900.						
Equipment	Watercraft (law enforcement use only)	1 Zodiac SRA (Sea Rib Aluminum) 650 RIB 23-foot law enforcement boat, upfitted to law enforcement specifications, with 280 hp Yamaha outboard motor, trailer, and forward looking infrared (FLIR) @ \$222,800 total cost. The Galveston County Sheriff's Office (GCSO) is responsible for 32 miles of coastline. This includes direct access to the Gulf, the Intracoastal Waterway, and various port channels, necessitating a robust maritime enforcement capability. Current maritime operations are limited by outdated or insufficient vessels that lack the speed, maneuverability, and sea-state adaptability to effectively patrol and intercept suspicious watercraft. The requested Zodiac SRA 650 RIB provides a critical upgrade to our	\$222,800.00	\$0.00	\$0.00	\$0.00	\$222,800.00	1

maritime patrol capabilities, allowing for rapid interdiction, high-visibility deterrence, and secure boarding operations. The Zodiac SRA 650 RIB is specifically designed for law enforcement applications, offering exceptional speed, stability, and durability in coastal and offshore environments. It will serve as a force multiplier for Operation Lone Star by allowing GCSO to directly target criminal networks exploiting maritime routes for human smuggling and drug trafficking. This acquisition directly supports Operation Lone Star's core mission of strengthening border security and reducing crime stemming from illegal entry into Texas. The Zodiac RIB enhances GCSO's ability to conduct proactive enforcement operations, respond to maritime threats, and coordinate with state and federal partners such as the U.S. Coast Guard,

		Texas DPS, and U.S. Border Patrol.							
Supplies and Direct Operating Expenses	Vehicle Operating Cost (e.g., fuel, lubricants, maintenance, storage)	OLS VEHICLE FUEL COSTS - Gasoline for OLS vehicles and watercraft vessel in the operation during Operation Lone Star duties by Galveston County deputies. Fuel cost not expected to exceed \$10,000.	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0	
Supplies and Direct Operating Expenses	Vehicle Operating Cost (e.g., fuel, lubricants, maintenance, storage)	OLS VEHICLE MAINTENANCE - Regular maintenance and oil changes for five (5) vehicles and one (1) watercraft purchased through the Operation Lone Star grant necessary to carry-out OLS duties - \$3,000	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0	

Source of Match Information

Detail Source of Match/GPI:

DESCRIPTION	MATCH TYPE	AMOUNT
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Summary Source of Match/GPI:

Total Report	Cash Match	In Kind	GPI Federal Share	GPI State Share
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Budget Summary Information

Budget Summary Information by Budget Category:

CATEGORY	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
Equipment	\$248,700.00	\$0.00	\$0.00	\$0.00	\$248,700.00
Personnel	\$184,725.00	\$0.00	\$0.00	\$0.00	\$184,725.00
Supplies and Direct Operating Expenses	\$13,000.00	\$0.00	\$0.00	\$0.00	\$13,000.00

Budget Grand Total Information:

OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
\$446,425.00	\$0.00	\$0.00	\$0.00	\$446,425.00

Condition Of Fundings Information

Condition of Funding / Project Requirement	Date Created	Date Met	Hold Funds	Hold Line Item Funds
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