



View Budget Amendment: Budget
Amendment: FY2026 - Annual Budget Detail
on 07/20/2026 : BAT-0000733

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Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000733
Amendment Date 07/20/2026
Description comm Apffel increase in appeals and court reporter fees
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5431000:Court Related Expenses	121900 District Court Administration	1101 General Fund		Court Reporter			\$20,000.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5431000:Court Related Expenses	121900 District Court Administration	1101 General Fund		Court Appointed Adult Felony Appeal			\$50,000.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5431000:Court Related Expenses	121900 District Court Administration	1101 General Fund		Court Appointed Adult Felony			\$250,000.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$320,000.00		

BA.pdf

File Name BA.pdf
Content Type application/pdf
Updated By Brandi Reyes
Upload Date 07/02/2026 03:45:54 PM
Comment

Process History

Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Budget Amendment Event	Submitted	07/02/2026 03:45:55 PM	07/03/2026	Brandi Reyes	1	



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Budget Specialist	Approved	07/08/2026 09:30:09 AM		Joselyne Delgado (Budget Specialist)	1	Joselyne Delgado: 26-148-0720-D; Request transfer from General Fund - Budgeted Reserves to District Court Administration - Various Spend Categories to fund increased appeals and court reporter fees.
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		07/03/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	07/08/2026 11:11:24 AM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	07/08/2026 12:14:51 PM	07/10/2026	Brandi Reyes (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	07/08/2026 01:52:21 PM	07/10/2026	Diana Hualpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		07/10/2026	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		