



View Budget Amendment: Budget
Amendment: FY2026 - Annual Budget Detail
on 06/08/2026 : BAT-0000693

03:14 PM
05/28/2026
Page 1 of 2

Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000693
Amendment Date 06/08/2026
Description 26-126-0608-D; Request transfer from General Fund - Budgeted Reserves to Mental Health Court Program - Software Maintenance to fund CSS annual invoice.
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5419000:Other Professional Services	120800 Mental Health Court Program	1208 County Specialty Court Fund		Software Maintenance			\$6,240.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5911000:Transfers Out - General Fund	921010 Transfers and Reserves	1101 General Fund		Transfer to County Specialty Court			\$6,240.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	4911000:Transfers - General Fund	120800 Mental Health Court Program	1208 County Specialty Court Fund	Transfer from General Fund				\$0.00	\$6,240.00		
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$6,240.00		

SKM_C450i26022313430.pdf

File Name SKM_C450i26022313430.pdf
Content Type application/pdf
Updated By Joselyne Delgado
Upload Date 05/27/2026 02:43:07 PM
Comment

Process History



View Budget Amendment: Budget
Amendment: FY2026 - Annual Budget Detail
on 06/08/2026 : BAT-0000693

03:14 PM
05/28/2026
Page 2 of 2

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	05/27/2026 02:43:09 PM	05/28/2026	Joselyne Delgado	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	05/27/2026 02:51:22 PM		Lee Clemmer (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		05/28/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	05/27/2026 03:56:07 PM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	05/28/2026 09:03:02 AM	05/29/2026	Shelly Thompson (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	05/28/2026 11:59:19 AM	05/30/2026	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		05/30/2026	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		