



View Budget Amendment: Budget  
Amendment: FY2025 - Annual Budget Detail  
on 03/31/2025 : BAT-0000106

01:51 PM  
03/24/2025  
Page 1 of 2

**Company** The County of Galveston  
**Plan Template** Annual Budget Detail : FY25 Amended Budget  
**Plan** FY25 Amended Budget  
**Organizing Dimension Type**  
**Amendment ID** BAT-0000106  
**Amendment Date** 03/31/2025  
**Description** Commissioner Gusti, we need to add funds to balance our overage for our Software Licensing and Maintenance fund  
**Amendment Type** Budget Transfer  
**Balanced Amendment** Yes  
**Entry Type** Amended  
**Status** In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Fund	*Cost Center	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5410000:professional and Technical Services	1101 General Fund	190100 County Engineer		Professional Services			\$0.00	\$192.76		
FY2025 Annual (FY25 Amended Budget)	5419000:Other Professional Services	1101 General Fund	190100 County Engineer		Software Licensing and Maintenance			\$192.76	\$0.00		

Esri\_INVOICE\_94923749.pdf

**File Name** Esri\_INVOICE\_94923749.pdf  
**Content Type** application/pdf  
**Updated By** Sabrina Posada  
**Upload Date** 03/21/2025 01:00:54 PM  
**Comment**

DLT Receipt.pdf

**File Name** DLT Receipt.pdf  
**Content Type** application/pdf  
**Updated By** Sabrina Posada  
**Upload Date** 03/21/2025 01:00:54 PM  
**Comment**

Process History

Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Budget Amendment Event	Step Completed	03/21/2025 01:00:55 PM	03/22/2025	Sabrina Posada	1	



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01:51 PM  
03/24/2025  
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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Cost Center Manager	Sent Back	03/21/2025 03:41:45 PM	03/23/2025	Michael Shannon (Cost Center Manager)	1	Send Back Reason from Michael Shannon: Sabrina asked to send back to correct the codes
Budget Amendment Event	Budget Amendment Event	Submitted	03/21/2025 03:48:46 PM	03/22/2025	Sabrina Posada	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	03/21/2025 04:07:26 PM	03/23/2025	Michael Shannon (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Analyst	Sent Back	03/22/2025 01:08:35 PM		Lauren Swift (Budget Analyst)	1	Send Back Reason from Lauren Swift: Please correct Spend Category from "Grant Application Fee" to "Software Licensing & Maintenance". I don't believe current is correct.
Budget Amendment Event	Budget Amendment Event	Submitted	03/24/2025 08:21:05 AM	03/22/2025	Sabrina Posada	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	03/24/2025 08:56:06 AM	03/26/2025	Michael Shannon (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Analyst	Approved	03/24/2025 08:58:36 AM		Lee Clemmer (Budget Analyst)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		03/22/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead	Approved	03/24/2025 09:43:48 AM		Lauren Swift (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	03/24/2025 11:34:19 AM	03/26/2025	Sergio Cruz (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		03/26/2025	Madeline Walker (Finance Executive)	2	
					Paul Rice (Finance Executive)		

AUDITOR'S CERTIFICATION

This budget amendment has been reviewed for validity of accounts and sufficiency of account balances used for budget transfer.

Signed by County Auditor:

*Madeline Walker CPA*



380 New York St  
Redlands, CA-92373-8118  
Phone: (909) 793-2853

Invoice : 94923749  
Order : 4854694  
Customer : 321701  
Customer PO : QUOTE POSADA  
End User : 321701 County of Galveston  
Project :

Document date : 03/07/2025  
Delivery :

*Bill to:*

County of Galveston  
Engineering Dept  
1st Fl  
722 21st St  
Galveston TX 77550-2317

**'Invoice'**

Page : 1  
*Ship to:*

County of Galveston  
Engineering Dept  
1st Fl  
722 21st St  
Galveston TX 77550-2317

For questions regarding this document, please contact Customer Service at 888-377-4575.

Terms of payment: Net Due 30 days, no discount

The line items included in this transaction are governed exclusively by the terms of the above-referenced contract, if any, or, where applicable, Esri's standard terms and conditions at [www.esri.com/legal/software-license](http://www.esri.com/legal/software-license).

Subject to terms and conditions of State of Texas DIR-CPO-4699

**Esri Contract: 298018.1      Customer Contract: DIR-CPO-4699**

Item	Qty	Material Number	Price
10	1	86497 ArcGIS Desktop Standard Concurrent Use Primary Maintenance Start Date: 05/01/2025 End Date: 04/30/2026	1,763.13
1010	1	86500 ArcGIS Desktop Standard Concurrent Use Secondary Maintenance Start Date: 05/01/2025 End Date: 04/30/2026	1,410.50
2010	1	98696 ArcGIS Publisher for Desktop Concurrent Use Primary Maintenance Start Date: 05/01/2025 End Date: 04/30/2026	584.35
3010	7	153147 ArcGIS Online Viewer User Type Annual Subscription Start Date: 05/01/2025 End Date: 04/30/2026	867.44
4010	1	178625 ArcGIS Business Analyst Web App Standard Online Annual Subscription Start Date: 05/01/2025 End Date: 04/30/2026	98.74
4020	2	153418 ArcGIS Online Credits; Block of 1,000 Start Date: 05/01/2025 End Date: 04/30/2027	237.78



**esri®**

380 New York St  
Redlands, CA-92373-8118  
Phone: (909) 793-2853

Invoice : 94923749 Document date : 03/07/2025  
Order : 4854694 Delivery :  
Customer : 321701  
Customer PO : QUOTE POSADA  
End User : 321701 County of Galveston  
Project :

## 'Invoice'

Page : 2

Item Subtotal 4,961.94

**Total: USD 4,961.94**

FEIN: 95-2775732  
DUNS/CEC: 06-313-4175 CAGE: 0AMS3  
Please detach lower portion and return with remittance



**esri®**

Remit Payment to:  
Environmental Systems Research Institute, Inc.

**By Check:**

P.O. Box 741076  
Los Angeles  
CA 90074-1076

**Electronic Instructions:**

**Bank:** Bank of America  
**Wire ABA:** 026009593  
**ACH ABA:** 121000358

**Acct#:** 1496150335



County of Galveston  
Engineering Dept  
1st Fl  
722 21st St  
Galveston TX 77550-2317

Invoice: 94923749 Document Date: 03/07/2025  
Order: 4854694  
Payer: 321701 **Total: USD 4,961.94**

# Credit Card Receipt

DLT Solutions, LLC  
2411 Dulles Corner Park  
Suite 800  
Herndon, VA 20171

Galveston, City/County of (TX)  
Galveston, TX

**Phone No.:** 703-709-7172  
**Email:** sales@dlt.com  
**Home Page:** <https://www.dlt.com/>

**Customer No.:** GAL01

Type	Transaction Date/Time*	Order #	Credit Card #	Card Holder	Currency	Amount
Capture	2/20/2025 5:29:09 PM	5272598	XXXX-XXXX-XXXX-1564	Sabrina Posada	USD	\$2,011.50
					Total	\$2,011.50

\* The time shown is in Coordinated Universal Time (UTC).

# FY25 Budget Amendment Request

Row 152

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**Commissioners'  
Court Status**

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**Fiscal Year**      2025

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**Budget  
Amendment  
Number**      25-104-0331-C

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**Sponsor:**      Commissioner Precinct 2, Honorable Joe Giusti

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**Department:**      County Engineer

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**Agenda Item  
Caption**      Request transfer from within County Engineer - Professional services to Software Licensing and Maintenance to fund annual subscription and concurrent maintenance.

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**Amount**      \$192.76

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**Notes**

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**Amount From  
General Fund  
Budgeted  
Reserves**

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**Division  
Number:**      190100

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**Department  
Head Name:**      Michael Shannon

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**Department  
Head Email:**      michael.shannon@co.galveston.tx.us

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**Submitted By:**      Sabrina Posada

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**Contact  
Extension  
Number:**

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**Contact Email  
Address:** Sabrina Posada

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**Associated  
Forms** Not Applicable

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**Budget  
Amendment  
Justification:** we need to add funds to balance our overage for our Software Licensing and Maintenance fund

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**Key Org (From):** 1101190100

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**Object Code  
From (Line  
Item):** 5410000

---

**Amount (From):** \$192.76

---

**Add an  
additional Key  
Org (From):** ☐

---

**(2) Key Org  
(From):**

---

**(2) Object Code  
From (Line  
Item):**

---

**(2) Amount  
(From):**

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**(3) Add an  
additional Key  
Org (From):** ☐

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**(3) Key Org  
(From):**

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---

**(3) Object Code  
(Line Item):**

---

**(3) Amount  
(From):**

---

**(4) Add an  
additional Key ☐  
Org (From):**

---

**(4) Key Org  
(From):**

---

**(4) Object Code  
(Line Item):**

---

**(4) Amount  
(From):**

---

**Key Org (To):** 1101190100

---

**Object Code  
(Line Item):** 5419000

---

**Amount (To):** \$192.76

---

**Add an  
additional Key ☐  
Org (To):**

---

**(2) Key Org  
(To):**

---

**(2) Object Code  
To (Line Item):**

---

**(2) Amount (To):**

---

**(3) Add an  
additional Key ☐  
Org (To):**

---



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**(3) Key Org**  
**(To):**

---

**(3) Object Code**  
**To (Line Item):**

---

**(3) Amount (To):**

---

**(4) Add an**  
**additional Key** ☐  
**Org (To):**

---

**(4) Key Org**  
**(To):**

---

**(4) Object Code**  
**To (Line Item):**

---

**(4) Amount (To):**

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**(5) Key Org (To)**

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**(5) Object Code**  
**To (Line Item):**

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**(5) Amount To:**

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**Total (From)**      \$192.76

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**Total (To)**      \$192.76

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