



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 03/16/2026 : BAT-0000560

Company	The County of Galveston
Plan Template	Annual Budget Detail : FY26 Amended Budget
Plan	FY26 Amended Budget
Organizing Dimension Type	
Amendment ID	BAT-0000560
Amendment Date	03/16/2026
Description	26-86-0316-C; Request transfer from General Fund - Budgeted Reserves to Mental Health Public Defender - Mobile Phone Expense to fund ongoing telephone invoices.
Amendment Type	Budget Transfer
Balanced Amendment	Yes
Entry Type	Amended
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5492000:Communications	127203 Mental Health Public Defender	1101 General Fund		Mobile Phone Expense			\$2,600.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to Mental Health Public Defender - Mobile Phone Expense to fund ongoing telephone invoices.	
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$2,600.00	Request transfer from General Fund - Budgeted Reserves to Mental Health Public Defender - Mobile Phone Expense to fund ongoing telephone invoices.	



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- 12.19.2025.pdf

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Comment
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Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	03/02/2026 09:37:37 AM	03/03/2026	Lee Clemmer	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	03/03/2026 02:24:53 PM		Joselyne Delgado (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		03/03/2026		0	



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	03/04/2026 12:36:08 PM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	03/04/2026 12:41:23 PM	03/06/2026	Thomas Wooten (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	03/04/2026 05:37:39 PM	03/06/2026	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		03/06/2026	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		