



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 05/11/2026 : BAT-0000645

Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000645
Amendment Date 05/11/2026
Description Cooking unit purchase for the Emergency Management Facility
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$20,000.00		
FY2026 Annual (FY26 Amended Budget)	5700000:Capital Outlays	291010 Emergency Management	1101 General Fund		Machinery and Equipment - Services			\$3,995.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5700000:Capital Outlays	291010 Emergency Management	1101 General Fund		Machinery and Equipment - Goods			\$16,005.00	\$0.00		

Est-2729-Galveston-County-E-Mgmt.pdf

File Name Est-2729-Galveston-County-E-Mgmt.pdf
Content Type application/pdf
Updated By Jesse Ryholt
Upload Date 04/27/2026 05:07:23 PM
Comment Esitmate

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Submitted	04/27/2026 05:07:24 PM	04/28/2026	Jesse Ryholt	1	



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Budget Specialist	Sent Back	04/29/2026 08:49:52 AM		Lee Clemmer (Budget Specialist)	1	Send Back Reason from Lee Clemmer: Please change amendment date to 05/11/2026. Thank you!
Budget Amendment Event	Budget Amendment Event	Submitted	04/29/2026 09:14:52 AM	04/28/2026	Jesse Ryholt	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	04/29/2026 09:22:35 AM		Lee Clemmer (Budget Specialist)	1	Lee Clemmer: 26-111-0511-C; Request transfer from General Fund - Budgeted Reserves to Emergency Management - Extraordinary Supplies to fund the purchase of a cooking unit.
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		04/28/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Sent Back	04/29/2026 10:30:40 AM		Lauren Swift (Payroll Accountant)	1	Send Back Reason from Lauren Swift: This should be expensed as a capital item. Please budget \$16,005 as Machinery and Equipment - Goods and \$3,995 as Machinery and Equipment - Services (for line item 4, per Kenna and Taylor).
Budget Amendment Event	Budget Amendment Event	Submitted	04/29/2026 11:29:37 AM	04/28/2026	Jesse Ryholt	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	04/29/2026 11:32:54 AM		Lee Clemmer (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		04/28/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	04/29/2026 12:59:02 PM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	04/29/2026 01:37:09 PM	05/01/2026	Jesse Ryholt (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	04/29/2026 05:08:33 PM	05/01/2026	Diana Hualpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		05/01/2026	Christie Motogbe (Finance Executive) Sergio Cruz (Finance Executive)	2	