



**Cheryl E. Johnson, PCC, CTOP**  
Galveston County Tax Assessor Collector  
722 Moody Avenue, Galveston, Texas 77550  
(409) 765-3277 • (409) 392-5457  
Cheryl.E.Johnson@co.galveston.tx.us



May 13, 2026

Honorable Mark Henry  
Galveston County Judge  
722 Moody  
Galveston, Texas 77550

Re: Receive & File Fiscal Year 2026 Special Inventory Budget (151551) Amendment

Dear Judge Henry:

Included herein please find an Amended 2026 Special Inventory budget for the Galveston County Tax Office. Expenditures associated with this budget are limited to costs impacting the provision of associated services. The amendment is the result of a requirement by the County Auditor to remit payment for work performed at or near the time it is performed. The funds used are discretionary funds of the Tax Office and have zero impact on the County.

Sincerely,

Cheryl E. Johnson

**TAX ASSESSOR COLLECTOR FISCAL YEAR 2026 SPECIAL INVENTORY  
(151551) AMENDED BUDGET**

| Description                                | Amount | Totals                        |
|--------------------------------------------|--------|-------------------------------|
| 5100000 Salaries & Wages                   | 50,000 |                               |
| TCDRS                                      | 5,935  |                               |
| AUL                                        | 1,805  |                               |
| LTD                                        | 225    |                               |
| Term Life AD&D                             | 330    |                               |
| Whole Life                                 | 825    |                               |
| Medicare                                   | 725    |                               |
| U/E                                        | 45     |                               |
| <b>Total Salary &amp; Associated Costs</b> |        | <b>\$ 59,890</b>              |
| 5492000 Communications (Mobile Phone)      | 4,000  |                               |
| 5496000: Travel (Business Mileage)         | 650    |                               |
| 5496000: Travel (Travel and Conference)    | 3,200  |                               |
| 5498000: Professional Membership & Dues    | 150    |                               |
| <b>Total Other Costs</b>                   |        | <b>8,000</b>                  |
| <b>Grand Total All Categories</b>          |        | <b>\$ 67,890 SAY \$66,900</b> |

cc: Mr. Sergio Cruz, County Auditor