



View Budget Amendment: Budget
Amendment: FY2025 - Annual Budget Detail
on 04/28/2025 : BAT-0000128

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04/22/2025
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Company The County of Galveston
Plan Template Annual Budget Detail : FY25 Amended Budget
Plan FY25 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000128
Amendment Date 04/28/2025
Description 25-115-0428-A Sponsor: County Judge Mark Henry; Request transfer from General Fund - Budgeted Reserves to Facilities - Other Contract Services to fund contract amendment increase for CM24226.
Amendment Type Budget Transfer
Balanced Amendment No
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Fund	*Cost Center	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5481000:Miscellaneous Contract Services	1101 General Fund	170100 Facilities Services		Other Contract Services			\$11,800.00	\$0.00	25-115-0428-A Sponsor: County Judge Mark Henry; Request transfer from General Fund - Budgeted Reserves to Facilities - Other Contract Services to fund contract amendment increase for CM24226.	
FY2025 Annual (FY25 Amended Budget)	5930000:Reserves - Other	1101 General Fund	920180 Fund Balance Reserves		Budgeted Reserves			\$0.00	\$11,800.00	25-115-0428-A Sponsor: County Judge Mark Henry; Request transfer from General Fund - Budgeted Reserves to Facilities - Other Contract Services to fund contract amendment increase for CM24226.	

Turner Townsend re 2024 Facility Assessment.pdf

File Name Turner Townsend re 2024 Facility Assessment.pdf



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Content Type application/pdf
Updated By Lee Clemmer
Upload Date 04/16/2025 04:07:32 PM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	04/16/2025 04:07:33 PM	04/17/2025	Lee Clemmer	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	04/16/2025 04:09:11 PM	04/18/2025	Misty Witmer (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Specialist	Sent Back	04/17/2025 02:11:43 PM		Gabriela De Los Santos (Budget Specialist)	1	Send Back Reason from Gabriela De Los Santos: Please update description.
Budget Amendment Event	Budget Amendment Event	Submitted	04/17/2025 02:19:11 PM	04/17/2025	Lee Clemmer	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	04/17/2025 05:50:29 PM	04/19/2025	Misty Witmer (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	04/21/2025 07:55:29 AM		Gabriela De Los Santos (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		04/17/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead	Sent Back	04/21/2025 01:59:40 PM		Lauren Swift (Accounting Operations Lead)	1	Send Back Reason from Lauren Swift: Wording/description should be for "Other Contract Services", rather than "Miscellaneous Contract Services". Spend Category is Other Contract Services. Please correct.
Budget Amendment Event	Budget Amendment Event	Submitted	04/21/2025 02:02:42 PM	04/17/2025	Lee Clemmer	1	Lee Clemmer: Description corrected.
Budget Amendment Event	Approval by Cost Center Manager	Approved	04/21/2025 02:13:14 PM	04/23/2025	Misty Witmer (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	04/21/2025 02:38:46 PM		Gabriela De Los Santos (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		04/17/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead	Approved	04/22/2025 09:29:38 AM		Lauren Swift (Accounting Operations Lead)	1	Lauren Swift: Thank you
Budget Amendment Event	Approval by Budget Manager	Approved	04/22/2025 01:13:24 PM	04/24/2025	Diana Huallpa Trevino (Budget Manager)	1	



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		04/24/2025	Sergio Cruz (Finance Executive)	1	

AUDITOR'S CERTIFICATION

This budget amendment has been reviewed for validity of accounts and sufficiency of account balances used for budget transfer.

Signed by County Auditor: *Sergio Cruz*



COUNTY of GALVESTON

COUNTY COURTHOUSE

722 MOODY AVENUE 2nd FLOOR GALVESTON, TEXAS 77550

Phone: 409-770-5562

FAX: 409-770-5560

April 11, 2025

Re: 2024 Facility Condition Assessment CM24226

Pursuant to Section 1.2 of the Project Management Services Agreement between the County of Galveston, Texas ("the County") and Turner & Townsend Heery ("Heery"), the County requests an increase in the cost of the 2024 Facility Condition Assessment (the "Project").

The increase of \$11,800.00 is for reimbursable expenses for structural engineering services of three buildings.

\$189,500.00	Fixed Fee
\$11,800.00	Increase (reimbursable expense)
\$201,300.00	Total Cost

Galveston County

Turner Townsend & Heery, LLC

County Judge Mark Henry

Gary Whittle, Project Director

FY25 Budget Amendment Request

Row 169

**Commissioners'
Court Status**

Fiscal Year 2025

**Workday BA
Number** BAT-0000128

**Budget
Amendment
Number** 25-115-0428-A

Sponsor: County Judge, Honorable Mark Henry

Department: Facilities

**Agenda Item
Caption** Request transfer from General Fund - Budgeted Reserves to
Facilities - Other Contract Services To fund contract amendment
increase for CM24226.

Amount \$11,800.00

Notes

**Amount From
General Fund
Budgeted
Reserves** \$11,800.00

**Division
Number:** 170100

**Department
Head Name:** Misty Witmer

**Department
Head Email:** misty.witmer@galvestoncountytx.gov

Submitted By: Lee Clemmer

**Contact
Extension
Number:** 5323

**Contact Email
Address:** Lee Clemmer

**Associated
Forms** Not Applicable

**Budget
Amendment
Justification:** To cover contract amendment increasing contract from \$189,500.00 to \$201,300.00 for facility assessment

Key Org (From): 1101920180

**Object Code
From (Line
Item):** 5930000

Amount (From): \$11,800.00

**Add an
additional Key
Org (From):** ☐

**(2) Key Org
(From):**

**(2) Object Code
From (Line
Item):**

**(2) Amount
(From):**

**(3) Add an
additional Key** ☐

Org (From):

**(3) Key Org
(From):**

**(3) Object Code
(Line Item):**

**(3) Amount
(From):**

**(4) Add an
additional Key ☐
Org (From):**

**(4) Key Org
(From):**

**(4) Object Code
(Line Item):**

**(4) Amount
(From):**

Key Org (To): 1101170100

**Object Code 5481000
(Line Item):**

Amount (To): \$11,800.00

**Add an
additional Key ☐
Org (To):**

**(2) Key Org
(To):**

**(2) Object Code
To (Line Item):**

(2) Amount (To):

(3) Add an additional Key ☐
Org (To):

(3) Key Org
(To):

(3) Object Code
To (Line Item):

(3) Amount (To):

(4) Add an additional Key ☐
Org (To):

(4) Key Org
(To):

(4) Object Code
To (Line Item):

(4) Amount (To):

(5) Key Org (To)

(5) Object Code
To (Line Item):

(5) Amount To:

Total (From) \$11,800.00

Total (To) \$11,800.00