



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 04/13/2026 : BAT-0000609

Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000609
Amendment Date 04/13/2026
Description budget amendment for FTO module software
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5419000:Other Professional Services	211101 Sheriff Administration	1101 General Fund		Software Licensing			\$17,342.13	\$0.00	funds for FTO software	
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$17,342.13	funds for FTO software	

Galveston CSO - Updated PowerDMS Discounted Bridge Quote - Activate Ready - Countersigned .pdf

File Name Galveston CSO - Updated PowerDMS Discounted Bridge Quote - Activate Ready - Countersigned .pdf
Content Type application/pdf
Updated By Clayton Pope
Upload Date 03/31/2026 03:52:40 PM
Comment Power DMS FTO

Process History

Process	Step	Status	Completed On	Due Date	Person		Comment
					Person (Up to 5)	All Persons	
Budget Amendment Event	Budget Amendment Event	Step Completed	03/31/2026 03:52:41 PM	04/01/2026	Clayton Pope	1	
Budget Amendment Event	Approval by Budget Specialist	Sent Back	03/31/2026 03:56:08 PM		Lee Clemmer (Budget Specialist)	1	Send Back Reason from Lee Clemmer: Change "Amendment Type" to Budget Transfer
Budget Amendment Event	Budget Amendment Event	Submitted	04/01/2026 09:02:27 AM	04/01/2026	Clayton Pope	1	



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Budget Specialist	Approved	04/01/2026 11:25:48 AM		Lee Clemmer (Budget Specialist)	1	Lee Clemmer: 26-102-0413-D; Request transfer from General Fund - Budgeted Reserves to Sheriff Administration - Software Licensing to fund field training officer (FTO) software implementation.
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		04/01/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	04/01/2026 04:15:10 PM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	04/02/2026 09:02:00 AM	04/03/2026	Cecilia Carreon on behalf of Jimmy Fullen (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Awaiting Action		04/04/2026	Diana Huallpa Trevino (Budget Manager) Melencio Villarreal (Budget Manager)	2	<i>Diana Huallpa</i>