



View Budget Amendment: Budget  
 Amendment: FY2026 - Annual Budget Detail  
 on 05/11/2026 : BAT-0000661

**Company** The County of Galveston  
**Plan Template** Annual Budget Detail : FY26 Amended Budget  
**Plan** FY26 Amended Budget  
**Organizing Dimension Type**  
**Amendment ID** BAT-0000661  
**Amendment Date** 05/11/2026  
**Description** 26-114-0511-F; Request transfer within Unemployment fund - Unemployment Compensation to Unemployment Compensation Premium to correct ledger/spend category and increase budget to fund TAC Unemployment.  
**Amendment Type** Budget Transfer  
**Balanced Amendment** No  
**Entry Type** Amended  
**Status** In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5155000:Unemployment	155015 Unemployment	6125 Unemployment Fund		Unemployment Compensation			\$0.00	\$150,000.00		
FY2026 Annual (FY26 Amended Budget)	5491000:Insurance	155015 Unemployment	6125 Unemployment Fund		Unemployment Compensation Premium			\$400,000.00	\$0.00		

AP Early Check Release Form\_01.14.26\_TAC RESERVES.pdf

**File Name** AP Early Check Release Form\_01.14.26\_TAC RESERVES.pdf  
**Content Type** application/pdf  
**Updated By** Joselyne Delgado  
**Upload Date** 04/29/2026 02:07:25 PM  
**Comment**

CY26 TAC RESERVES PO REQUEST\_04.17.26.pdf

**File Name** CY26 TAC RESERVES PO REQUEST\_04.17.26.pdf  
**Content Type** application/pdf  
**Updated By** Joselyne Delgado  
**Upload Date** 04/29/2026 02:07:25 PM  
**Comment**

Fund 6125 - FY26 Budget vs. Actual.pdf

**File Name** Fund 6125 - FY26 Budget vs. Actual.pdf  
**Content Type** application/pdf  
**Updated By** Joselyne Delgado  
**Upload Date** 04/29/2026 02:07:25 PM



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**Comment**

Fund 6125 Balance Sheet as of 03.26.pdf

**File Name** Fund 6125 Balance Sheet as of 03.26.pdf  
**Content Type** application/pdf  
**Updated By** Joselyne Delgado  
**Upload Date** 04/29/2026 02:07:25 PM  
**Comment**

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	04/29/2026 02:10:17 PM	04/30/2026	Joselyne Delgado	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	04/30/2026 08:25:55 AM		Lee Clemmer (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		04/30/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	04/30/2026 11:05:24 AM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	04/30/2026 12:50:09 PM	05/02/2026	Sergio Cruz (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	04/30/2026 03:28:31 PM	05/02/2026	Diana Hualpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		05/02/2026	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		