



View Budget Amendment: Budget  
Amendment: FY2025 - Annual Budget Detail  
on 09/15/2025 : BAT-0000265

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**Company** The County of Galveston  
**Plan Template** Annual Budget Detail : FY25 Amended Budget  
**Plan** FY25 Amended Budget  
**Organizing Dimension Type**  
**Amendment ID** BAT-0000265  
**Amendment Date** 09/15/2025  
**Description** BA 25-176-0915-B; Request from General Fund - Budgeted Reserves to Adult Probation - Various Line Items to fund benefit expenses for remainder of the fiscal year.  
**Amendment Type** Budget Amendment  
**Balanced Amendment** Yes  
**Entry Type** Amended  
**Status** In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5159000:Other Employee Benefits	255101 Adult Probation	1101 General Fund		Life Insurance Premiums			\$44,905.69	\$0.00	Request from General Fund - Budgeted Reserves to Adult Probation - Various Line Items to fund benefit expenses for remainder of the fiscal year.	
FY2025 Annual (FY25 Amended Budget)	5159000:Other Employee Benefits	255101 Adult Probation	1101 General Fund		Long Term Disability Expense			\$8,660.49	\$0.00	Request from General Fund - Budgeted Reserves to Adult Probation - Various Line Items to fund benefit expenses for remainder of the fiscal year.	



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$53,566.18	Request from General Fund - Budgeted Reserves to Adult Probation - Various Line Items to fund benefit expenses for remainder of the fiscal year.	

Aprob-All Funds Analysis-Life Ins-L-T Dis.pdf

**File Name** Aprob-All Funds Analysis-Life Ins-L-T Dis.pdf  
**Content Type** application/pdf  
**Updated By** Lee Clemmer  
**Upload Date** 09/04/2025 09:07:58 AM  
**Comment**

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	09/04/2025 09:07:58 AM	09/05/2025	Lee Clemmer	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	09/05/2025 09:19:01 AM	09/06/2025	Sergio Cruz (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	09/05/2025 09:40:19 AM		Gabriela De Los Santos (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		09/05/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	09/05/2025 10:05:22 AM		Kenna Pruitt (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	09/08/2025 09:52:37 AM	09/07/2025	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		09/10/2025	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		

## Life Insurance & LT Disability - Total Expenses by Grant

Grant	Fund	Total Life Insurance Premium Expense	Total Long Term Disability Expense	Combined Total
GR-0000660 FY25 AProb Basic Supervision	Fund 2220	\$ 29,527.35	\$ 6,053.61	\$ 35,580.96
GR-0000672 FY25 AProb Specialized Intervention Program	Fund 2822	\$ 3,368.21	\$ 336.09	\$ 3,704.30
GR-0000662 FY25 AProb GC Pretrial Intervention	Fund 2823	\$ 865.84	\$ 289.24	\$ 1,155.08
GR-0000681 FY25 AProb DP-Assessment Unit Program	Fund 2824	\$ 5,782.15	\$ 1,326.37	\$ 7,108.52
GR-0000679 FY25 AProb DP-Domestic Viol Sp Caseload Pg	Fund 2828	\$ 2,383.23	\$ 334.90	\$ 2,718.13
GR-0000670 FY25 AProb Mentally Impaired Spec CSLoad	Fund 2829	\$ 2,978.91	\$ 320.28	\$ 3,299.19
<b>TOTAL</b>		<b>\$ 44,905.69</b>	<b>\$ 8,660.49</b>	<b>\$ 53,566.18</b>

