



View Budget Amendment: Budget
Amendment: FY2026 - Annual Budget Detail
on 07/06/2026 : BAT-0000715

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Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000715
Amendment Date 07/06/2026
Description Transfer from services to goods for marine divisison
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5310000:Administrative Supplies	211143 Patrol Division	1101 General Fund		Extraordinary Supplies			\$10,500.00	\$0.00	Marine unit budget, funds to be moved to pay for upgraded equipment and installation on boats. This is a portion of the funds that will be used for the upgrade, the remainder will come from extraordinary supplies, Patrol division.	
FY2026 Annual (FY26 Amended Budget)	5423000:Maintenance and Repairs - Service Equipment	211101 Sheriff Administration	1101 General Fund		Repair and Maintenance for Boats - Services			\$0.00	\$10,500.00	Marine budget, funds to be moved to pay for upgraded equipment and installation on boats	

Estimate_6015 Safe boat.pdf

File Name Estimate_6015 Safe boat.pdf
Content Type application/pdf
Updated By Clayton Pope
Upload Date 06/23/2026 10:18:28 AM
Comment

Process History



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	06/23/2026 10:18:28 AM	06/24/2026	Clayton Pope	1	
Budget Amendment Event	Approval by Budget Specialist	Sent Back	06/23/2026 11:32:41 AM		Lee Clemmer (Budget Specialist)	1	Send Back Reason from Lee Clemmer: Please make ledger and spend category changes outlined in email. Thank you!
Budget Amendment Event	Budget Amendment Event	Submitted	06/23/2026 02:44:38 PM	06/24/2026	Clayton Pope	1	
Budget Amendment Event	Approval by Budget Specialist	Sent Back	06/23/2026 04:11:22 PM		Lee Clemmer (Budget Specialist)	1	Send Back Reason from Lee Clemmer: Please make spend category update to Repair and Maintenance for Boats - Services. Thank you!
Budget Amendment Event	Budget Amendment Event	Submitted	06/23/2026 04:15:22 PM	06/24/2026	Clayton Pope	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	06/23/2026 04:22:37 PM		Lee Clemmer (Budget Specialist)	1	Lee Clemmer: 26-141-0706-C; Request transfer from Sheriff Administration - Repair and Maintenance for Boats - Services to Patrol Division - Extraordinary Supplies to fund the purchase of equipment.
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		06/24/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	06/25/2026 10:44:33 AM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	06/25/2026 10:46:26 AM	06/27/2026	Clayton Pope (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	06/25/2026 03:08:57 PM	06/27/2026	Diana Hualpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		06/27/2026	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		