



View Budget Amendment: Budget  
 Amendment: FY2026 - Annual Budget Detail  
 on 04/13/2026 : BAT-0000605

<b>Company</b>	The County of Galveston
<b>Plan Template</b>	Annual Budget Detail : FY26 Amended Budget
<b>Plan</b>	FY26 Amended Budget
<b>Organizing Dimension Type</b>	
<b>Amendment ID</b>	BAT-0000605
<b>Amendment Date</b>	04/13/2026
<b>Description</b>	26-100-0413-B; Request transfer from General Fund – Budgeted Reserves to Criminal Investigation – Extraordinary Supplies to fund CID laptop upgrade.
<b>Amendment Type</b>	Budget Transfer
<b>Balanced Amendment</b>	Yes
<b>Entry Type</b>	Amended
<b>Status</b>	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5310000:Administrative Supplies	211121 Criminal Investigation	1101 General Fund		Extraordinary Supplies			\$31,954.78	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$31,954.78		

Dell Ram Mounts and Hardware.pdf

**File Name** Dell Ram Mounts and Hardware.pdf  
**Content Type** application/pdf  
**Updated By** Joselyne Delgado  
**Upload Date** 03/27/2026 09:31:49 AM  
**Comment**

Your Dell Quote 3000200572588.1\_CID\_Laptops.pdf

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Process History



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	03/27/2026 09:31:50 AM	03/28/2026	Joselyne Delgado	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	03/27/2026 09:56:35 AM		Lee Clemmer (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		03/28/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	03/28/2026 12:38:39 PM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	03/30/2026 08:29:21 AM	03/30/2026	Clayton Pope (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	03/31/2026 02:02:55 PM	04/01/2026	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		04/02/2026	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		