

**COUNTY OF GALVESTON
REQUEST FOR BUDGET AMENDMENT/TRANSFER**

Department: Professional Services 25-76-0117-H
 Date Submitted: 1/9/2025 (Assigned by Department of Professional Services)

COMMISSIONER'S COURT ACTION:
 Please complete the following form in its entirety and submit to the Budget Office at least eleven (11) days prior to the first regularly scheduled Tuesday Commissioners Court meeting date each month. Emergency amendments will be processed at the earliest available Court meeting date. If information on this form is incomplete, the amendment will be returned to your office for completion. It is suggested that the department requesting the amendment be present on the date of its submittal to the Court for action.


GENERAL EXPLANATION:
 Request transfer from within County Capital Projects Fund from Law Enforcement Records Management System - Software to Radios - General Government - Equipment to reclassify previous expenses.

This budget amendment does not increase the budget for FY 2025

TRANSFER FROM				Auditor Use Only Account Balance Sufficient (Y/N)
Fund	Department	Line Item	Amount	
3100 - County Capital Projects Fund	159117 - Law Enf Records Mgmt System	5746000 - Software	1,826,452.88	
TOTAL - Transfer From			1,826,452.88	

TRANSFER TO				Auditor Use Only Account Balance Sufficient (Y/N)
Fund	Department	Line Item	Amount	
3100 - County Capital Projects Fund	110001 - Radios - General Government	5741000 - Equipment	1,826,452.88	
TOTAL - Transfer To			1,826,452.88	

ADDITIONAL COMMENTS:


 Budget Office Authorization 1/9/2025
 Date

AUDITOR'S REVIEW

This budget amendment has been reviewed for validity of accounts and sufficiency of account balances used for budget transfer.

Reviewed by: Randall Rice CPA Date: 01/09/25

Auditor's Remarks:

COMMISSIONERS COURT APPROVAL

Date Submitted: _____ Date Approved: 1/17/2025

****Galv Cnty Production****
Budget to Actual Figures

Run: 01/08/2025

Ledger: GL
Fiscal Year: 2025 1 January

Budget: OB

Ke **Title** **Director**
3100159117 **Law Enf Records Mgmt System** **Director of Information Tech**

Object	Description	Budget	Actual	Encumbrance	Balance
5746000	Software	2,992,334.66	0.00	0.00	2,992,334.66
	Total Revenue	0.00	0.00	0.00	0.00
	Total Expense	2,992,334.66	0.00	0.00	2,992,334.66
	Net Total (Revenue - Expense)	(2,992,334.66)	0.00	0.00	2,992,334.66

****Galv Cnty Production****
Budget to Actual Figures

Run: 01/08/2025

Ledger: GL
 Fiscal Year: 2025 1 January

Budget: OB

Ke Title Director
 3100159117 Law Enf Records Mgmt System Director of Information Tech

Object	Description	Budget	Actual	Encumbrance	Balance
	Grand Total Revenue	0.00	0.00	0.00	0.00
	Grand Total Expense	2,992,334.66	0.00	0.00	2,992,334.66
	Grand Totals (Revenue - Expense)	(2,992,334.66)	0.00	0.00	2,992,334.66

FY25 Budget Amendment Request

Row 114

**Commissioners'
Court Status**

Fiscal Year

**Budget
Amendment
Number** 25-76-0117-H

Sponsor: County Judge, Honorable Mark Henry

Department: Professional Services

**Agenda Item
Caption** Request transfer from within County Capital Projects Fund from Law Enforcement Records Management System - Software to Radios - General Government - Equipment to reclassify previous expenses.

Amount \$1,826,452.88

Notes

**Amount From
General Fund
Budgeted
Reserves**

**Division
Number:** 151400

**Department
Head Name:** Sergio Cruz

**Department
Head Email:** sergio.cruz@galvestoncountytx.gov

Submitted By: Joseline Piedras

**Contact
Extension
Number:** 2296

**Contact Email
Address:** Joseline Piedras

**Associated
Forms** Not Applicable

**Budget
Amendment
Justification:** Should have been with previous BA from 1/6

Key Org (From): 3100159117

**Object Code
From (Line
Item):** 5746000

Amount (From): \$1,826,452.88

**Add an
additional Key
Org (From):**

**(2) Key Org
(From):**

**(2) Object Code
From (Line
Item):**

**(2) Amount
(From):**

**(3) Add an
additional Key
Org (From):**

**(3) Key Org
(From):**

**(3) Object Code
(Line Item):**

**(3) Amount
(From):**

**(4) Add an
additional Key
Org (From):**

**(4) Key Org
(From):**

**(4) Object Code
(Line Item):**

**(4) Amount
(From):**

Key Org (To): 3100110001

**Object Code
(Line Item):** 5741000

Amount (To): \$1,826,452.88

**Add an
additional Key**

Org (To):

**(2) Key Org
(To):**

**(2) Object Code
To (Line Item):**

(2) Amount (To):

**(3) Add an
additional Key
Org (To):**

**(3) Key Org
(To):**

**(3) Object Code
To (Line Item):**

(3) Amount (To):

**(4) Add an
additional Key
Org (To):**

**(4) Key Org
(To):**

**(4) Object Code
To (Line Item):**

(4) Amount (To):

(5) Key Org (To)

**(5) Object Code
To (Line Item):**

(5) Amount To:

Total (From) \$1,826,452.88

Total (To) \$1,826,452.88