



View Budget Amendment: Budget
Amendment: FY2025 - Annual Budget Detail
on 10/13/2025 : BAT-0000295

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10/03/2025
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Company The County of Galveston
Plan Template Annual Budget Detail : FY25 Amended Budget
Plan FY25 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000295
Amendment Date 10/13/2025
Description BA 25-188-1013-C; Request transfer from General Fund - Budgeted Reserves to Various Cost Centers - Various Line Items to fund Elected Officials salary adjustments for remainder of FY2025.
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5155000:Unemployment	122300 Probate Court	1101 General Fund		Unemployment Compensation			\$5.00	\$0.00	BA 25-188-1013-C; Request transfer from General Fund - Budgeted Reserves to Various Cost Centers - Various Line Items to fund Elected Officials salary adjustments for remainder of FY2025.	
FY2025 Annual (FY25 Amended Budget)	5154000:Deferred Compensation Plan	122300 Probate Court	1101 General Fund		Alternate Plan			\$333.00	\$0.00	BA 25-188-1013-C; Request transfer from General Fund - Budgeted Reserves to Various Cost Centers - Various Line Items to fund Elected Officials salary adjustments for remainder of FY2025.	



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5153000:Pension	122300 Probate Court	1101 General Fund		Pension			\$504.00	\$0.00	BA 25-188-1013-C; Request transfer from General Fund - Budgeted Reserves to Various Cost Centers - Various Line Items to fund Elected Officials salary adjustments for remainder of FY2025.	
FY2025 Annual (FY25 Amended Budget)	5152000:Payroll Tax Expense	122300 Probate Court	1101 General Fund		Medicare FICA payments			\$62.00	\$0.00	BA 25-188-1013-C; Request transfer from General Fund - Budgeted Reserves to Various Cost Centers - Various Line Items to fund Elected Officials salary adjustments for remainder of FY2025.	
FY2025 Annual (FY25 Amended Budget)	5100000:Salaries and Wages	122300 Probate Court	1101 General Fund		Salaries and Wages			\$4,240.00	\$0.00	BA 25-188-1013-C; Request transfer from General Fund - Budgeted Reserves to Various Cost Centers - Various Line Items to fund Elected Officials salary adjustments for remainder of FY2025.	
FY2025 Annual (FY25 Amended Budget)	5155000:Unemployment	122400 County Court #3	1101 General Fund		Unemployment Compensation			\$5.00	\$0.00	BA 25-188-1013-C; Request transfer from General Fund - Budgeted Reserves to Various Cost Centers - Various Line Items to fund Elected Officials salary adjustments for remainder of FY2025.	



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5154000:Deferred Compensation Plan	122400 County Court #3	1101 General Fund		Alternate Plan			\$319.00	\$0.00	BA 25-188-1013-C; Request transfer from General Fund - Budgeted Reserves to Various Cost Centers - Various Line Items to fund Elected Officials salary adjustments for remainder of FY2025.	
FY2025 Annual (FY25 Amended Budget)	5153000:Pension	122400 County Court #3	1101 General Fund		Pension			\$483.00	\$0.00	BA 25-188-1013-C; Request transfer from General Fund - Budgeted Reserves to Various Cost Centers - Various Line Items to fund Elected Officials salary adjustments for remainder of FY2025.	
FY2025 Annual (FY25 Amended Budget)	5152000:Payroll Tax Expense	122400 County Court #3	1101 General Fund		Medicare FICA payments			\$59.00	\$0.00	BA 25-188-1013-C; Request transfer from General Fund - Budgeted Reserves to Various Cost Centers - Various Line Items to fund Elected Officials salary adjustments for remainder of FY2025.	
FY2025 Annual (FY25 Amended Budget)	5100000:Salaries and Wages	122400 County Court #3	1101 General Fund		Salaries and Wages			\$4,062.00	\$0.00	BA 25-188-1013-C; Request transfer from General Fund - Budgeted Reserves to Various Cost Centers - Various Line Items to fund Elected Officials salary adjustments for remainder of FY2025.	



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5155000:Unemployment	122200 County Court #2	1101 General Fund		Unemployment Compensation			\$5.00	\$0.00	BA 25-188-1013-C; Request transfer from General Fund - Budgeted Reserves to Various Cost Centers - Various Line Items to fund Elected Officials salary adjustments for remainder of FY2025.	
FY2025 Annual (FY25 Amended Budget)	5154000:Deferred Compensation Plan	122200 County Court #2	1101 General Fund		Alternate Plan			\$319.00	\$0.00	BA 25-188-1013-C; Request transfer from General Fund - Budgeted Reserves to Various Cost Centers - Various Line Items to fund Elected Officials salary adjustments for remainder of FY2025.	
FY2025 Annual (FY25 Amended Budget)	5153000:Pension	122200 County Court #2	1101 General Fund		Pension			\$483.00	\$0.00	BA 25-188-1013-C; Request transfer from General Fund - Budgeted Reserves to Various Cost Centers - Various Line Items to fund Elected Officials salary adjustments for remainder of FY2025.	
FY2025 Annual (FY25 Amended Budget)	5152000:Payroll Tax Expense	122200 County Court #2	1101 General Fund		Medicare FICA payments			\$59.00	\$0.00	BA 25-188-1013-C; Request transfer from General Fund - Budgeted Reserves to Various Cost Centers - Various Line Items to fund Elected Officials salary adjustments for remainder of FY2025.	

Department Name:	Fund Cost Center:
County Judge	1101 111000

Current Position Title	PSN	Current Salary	New Salary	Change in Salary	Comment
County Judge	1110000001	\$200,160.00	\$220,950.00	\$20,790.00	
		\$200,160.00	\$220,950.00	\$20,790.00	

Start Date	9/1/2025
End of Fiscal Year	9/30/2025
Net Work Days	22

Object Code Name	Object Code Account	FY25 Prorated Amounts
Salary	5100000	1,760.00
County Paid Health Ins Premium	5151000	-
Medicare FICA Payments	5152102	26.00
TCDRS	5153000	209.00
Worker's Compensation	5156000	-
Alternate Plan	5154000	139.00
Unemployment	5155000	2.00
FY 2025 Fiscal Impact		2,136.00

FY 2026 Fiscal Impact
25,215.00

Department Name:	Fund Cost Center:
County Court #1	1101 122100

Current Position Title	PSN	Current Salary	New Salary	Change in Salary	Comment
Judge - County Court 1	1221000001	\$199,400.00	\$249,750.00	\$50,350.00	
		\$199,400.00	\$249,750.00	\$50,350.00	

Start Date	9/1/2025
End of Fiscal Year	9/30/2025
Net Work Days	22

Object Code Name	Object Code Account	FY25 Prorated Amounts
Salary	5100000	4,261.00
County Paid Health Ins Premium	5151000	-
Medicare FICA Payments	5152102	62.00
TCDRS	5153000	506.00
Worker's Compensation	5156000	-
Alternate Plan	5154000	335.00
Unemployment	5155000	5.00
FY 2025 Fiscal Impact		5,169.00

FY 2026 Fiscal Impact
61,065.00

Department Name:	Fund Cost Center:
County Court #2	1101 122200

Current Position Title	PSN	Current Salary	New Salary	Change in Salary	Comment
Judge - County Court 2	1222000001	\$186,000.00	\$234,000.00	\$48,000.00	
		\$186,000.00	\$234,000.00	\$48,000.00	

Start Date	9/1/2025
End of Fiscal Year	9/30/2025
Net Work Days	22

Object Code Name	Object Code Account	FY25 Prorated Amounts
Salary	5100000	4,062.00
County Paid Health Ins Premium	5151000	-
Medicare FICA Payments	5152102	59.00
TCDRS	5153000	483.00
Worker's Compensation	5156000	-
Alternate Plan	5154000	319.00
Unemployment	5155000	5.00
FY 2025 Fiscal Impact		4,928.00

FY 2026 Fiscal Impact
58,214.00

Department Name:	Fund Cost Center:
County Court #3	1101 122400

Current Position Title	PSN	Current Salary	New Salary	Change in Salary	Comment
Judge - County Court 3	1224000001	\$186,000.00	\$234,000.00	\$48,000.00	
		\$186,000.00	\$234,000.00	\$48,000.00	

Start Date	9/1/2025
End of Fiscal Year	9/30/2025
Net Work Days	22

Object Code Name	Object Code Account	FY25 Prorated Amounts
Salary	5100000	4,062.00
County Paid Health Ins Premium	5151000	-
Medicare FICA Payments	5152102	59.00
TCDRS	5153000	483.00
Worker's Compensation	5156000	-
Alternate Plan	5154000	319.00
Unemployment	5155000	5.00
FY 2025 Fiscal Impact		4,928.00

FY 2026 Fiscal Impact
58,214.00

Department Name:	Fund Cost Center:
Probate Court	1101 122300

Current Position Title	PSN	Current Salary	New Salary	Change in Salary	Comment
Judge - Probate	1223000001	\$194,400.00	\$244,500.00	\$50,100.00	
		\$194,400.00	\$244,500.00	\$50,100.00	

Start Date	9/1/2025
End of Fiscal Year	9/30/2025
Net Work Days	22

Object Code Name	Object Code Account	FY25 Prorated Amounts
Salary	5100000	4,240.00
County Paid Health Ins Premium	5151000	-
Medicare FICA Payments	5152102	62.00
TCDRS	5153000	504.00
Worker's Compensation	5156000	-
Alternate Plan	5154000	333.00
Unemployment	5155000	5.00
FY 2025 Fiscal Impact		5,144.00

FY 2026 Fiscal Impact
60,762.00



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FY2025 Annual (FY25 Amended Budget)	5100000:Salaries and Wages	122200 County Court #2	1101 General Fund		Salaries and Wages			\$4,062.00	\$0.00	BA 25-188-1013-C; Request transfer from General Fund - Budgeted Reserves to Various Cost Centers - Various Line Items to fund Elected Officials salary adjustments for remainder of FY2025.	
FY2025 Annual (FY25 Amended Budget)	5155000:Unemployment	122100 County Court #1	1101 General Fund		Unemployment Compensation			\$5.00	\$0.00	BA 25-188-1013-C; Request transfer from General Fund - Budgeted Reserves to Various Cost Centers - Various Line Items to fund Elected Officials salary adjustments for remainder of FY2025.	
FY2025 Annual (FY25 Amended Budget)	5154000:Deferred Compensation Plan	122100 County Court #1	1101 General Fund		Alternate Plan			\$335.00	\$0.00	BA 25-188-1013-C; Request transfer from General Fund - Budgeted Reserves to Various Cost Centers - Various Line Items to fund Elected Officials salary adjustments for remainder of FY2025.	
FY2025 Annual (FY25 Amended Budget)	5153000:Pension	122100 County Court #1	1101 General Fund		Pension			\$506.00	\$0.00	BA 25-188-1013-C; Request transfer from General Fund - Budgeted Reserves to Various Cost Centers - Various Line Items to fund Elected Officials salary adjustments for remainder of FY2025.	



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5152000:Payroll Tax Expense	122100 County Court #1	1101 General Fund		Medicare FICA payments			\$62.00	\$0.00	BA 25-188-1013-C; Request transfer from General Fund - Budgeted Reserves to Various Cost Centers - Various Line Items to fund Elected Officials salary adjustments for remainder of FY2025.	
FY2025 Annual (FY25 Amended Budget)	5100000:Salaries and Wages	122100 County Court #1	1101 General Fund		Salaries and Wages			\$4,261.00	\$0.00	BA 25-188-1013-C; Request transfer from General Fund - Budgeted Reserves to Various Cost Centers - Various Line Items to fund Elected Officials salary adjustments for remainder of FY2025.	
FY2025 Annual (FY25 Amended Budget)	5155000:Unemployment	111000 County Judge	1101 General Fund		Unemployment Compensation			\$2.00	\$0.00	BA 25-188-1013-C; Request transfer from General Fund - Budgeted Reserves to Various Cost Centers - Various Line Items to fund Elected Officials salary adjustments for remainder of FY2025.	
FY2025 Annual (FY25 Amended Budget)	5154000:Deferred Compensation Plan	111000 County Judge	1101 General Fund		Alternate Plan			\$139.00	\$0.00	BA 25-188-1013-C; Request transfer from General Fund - Budgeted Reserves to Various Cost Centers - Various Line Items to fund Elected Officials salary adjustments for remainder of FY2025.	



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FY2025 Annual (FY25 Amended Budget)	5153000:Pension	111000 County Judge	1101 General Fund		Pension			\$209.00	\$0.00	BA 25-188-1013-C; Request transfer from General Fund - Budgeted Reserves to Various Cost Centers - Various Line Items to fund Elected Officials salary adjustments for remainder of FY2025.	
FY2025 Annual (FY25 Amended Budget)	5152000:Payroll Tax Expense	111000 County Judge	1101 General Fund		Medicare FICA payments			\$26.00	\$0.00	BA 25-188-1013-C; Request transfer from General Fund - Budgeted Reserves to Various Cost Centers - Various Line Items to fund Elected Officials salary adjustments for remainder of FY2025.	
FY2025 Annual (FY25 Amended Budget)	5100000:Salaries and Wages	111000 County Judge	1101 General Fund		Salaries and Wages			\$1,760.00	\$0.00	BA 25-188-1013-C; Request transfer from General Fund - Budgeted Reserves to Various Cost Centers - Various Line Items to fund Elected Officials salary adjustments for remainder of FY2025.	
FY2025 Annual (FY25 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$22,305.00	BA 25-188-1013-C; Request transfer from General Fund - Budgeted Reserves to Various Cost Centers - Various Line Items to fund Elected Officials salary adjustments for remainder of FY2025.	

Judges Salary Adjustments_CC 10.13.25.pdf

File Name Judges Salary Adjustments_CC 10.13.25.pdf
Content Type application/pdf



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Updated By Gabriela De Los Santos
Upload Date 10/02/2025 11:19:09 AM
Comment

Process History

Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Budget Amendment Event	Step Completed	10/02/2025 11:19:10 AM	10/03/2025	Gabriela De Los Santos	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	10/02/2025 11:54:12 AM	10/04/2025	Kimberly Sullivan (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	10/02/2025 11:56:09 AM		Joselinne Piedras-Sarabia (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		10/03/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	10/02/2025 04:07:57 PM		Lauren Swift (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	10/02/2025 09:26:27 PM	10/04/2025	Diana Hualpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		10/04/2025	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		