



Memorandum

To: Galveston County Commissioners Court
From: Grant Administration Department
Court Date: February 2, 2026
Subject: Galveston County Sheriff's Office
FY 2027 Project Safe Neighborhood Grant Program –Targeted Crime Reduction in
Unincorporated Galveston County – Project Application

Background

The purpose of the Project Safe Neighborhoods Program is to create and foster safer neighborhoods by utilizing targeted and strategic law enforcement strategies to support a shared goal of a sustained reduction in violent crime, including, but not limited to, addressing criminal gangs and felonious possession and use of firearms. The County is seeking to pursue Project Safe Neighborhood funding via the Office of the Governor with a program designed to emphasize prevention and intervention at both the individual and community level. The program will focus on unincorporated areas of Galveston County by providing funding of extra paid regular and overtime hours for deputies, allowing taskforces to increase targeted law enforcement patrol and intervention strategies in areas that are being heavily impacted by violent crime, drug activity, gun crime and gang violence on a consistent, twice-a-month basis.

The County is seeking to pursue additional funding via the Office of the Governor's FY2027 Project Safe Neighborhoods (PSN) Grant to pay for additional regular and overtime hours that will allow taskforce teams consisting of two deputies each who will operate five-hour targeted patrols twice a month consistently in areas that are being heavily impacted by violent crime, particularly gun and gang violence. Trained on deterrence models and resources on prevention and intervention of violence, officers may also serve as ad-hoc boots on the ground resource hubs while in the community to provide referrals and inform on services which may deter further violent crime.

Summary

The FY 2027 Project Safe Neighborhood Grant Program –Targeted Crime Reduction in Unincorporated Galveston County – Project Application requests funding to allow targeted teams of two deputies each to provide twice-monthly patrols of unincorporated areas of Galveston County that are being heavily impacted by violent crimes, supporting project operations, specifically to cover the cost of additional regular and overtime hours. The purpose of the Project Safe Neighborhoods Program is to create and foster safer neighborhoods through a sustained reduction in violent crime, including, but not limited to, addressing criminal gangs and felonious possession and use of firearms.

Financial Summary

County Contribution:	\$	0.00
Grant Application:		<u>\$40,564.15</u>

Total Project Cost: **\$40,564.15**

Recommendations

Grant Administration requests that the Court approve the submission of the The FY 2027 Project Safe Neighborhood Grant Program –Targeted Crime Reduction in Unincorporated Galveston County application for the 2027 Project Safe Neighborhood Grant Program and authorize the County Judge to execute the accompanying resolution.

Documents for Wet Signature

FY 2027 Project Safe Neighborhood Grant Program –Targeted Crime Reduction in Unincorporated Galveston County

[Print This Page](#)

Agency Name: Galveston County
Grant/App: 5729301 **Start Date:** 10/1/2026 **End Date:** 9/30/2027

Project Title: Targeted Crime Reduction in Unincorporated Galveston County
Status: Application Pending Submission

Eligibility Information

Your organization's Texas Payee/Taxpayer ID Number:
17460009081010

Application Eligibility Certify:

Created on:1/8/2026 3:06:56 PM By:Mark Henry

Profile Information

Applicant Agency Name: Galveston County
Project Title: Targeted Crime Reduction in Unincorporated Galveston County
Division or Unit to Administer the Project: Galveston County Sheriff's Office
Address Line 1: 722 Moody Ave
Address Line 2:
City/State/Zip: Galveston Texas 77550-2318
Start Date: 10/1/2026
End Date: 9/30/2027

Regional Council of Governments(COG) within the Project's Impact Area: Houston-Galveston Area Council

Headquarter County: Galveston
Counties within Project's Impact Area: Galveston

Grant Officials:

Authorized Official

Name: Mark Henry
Email: mark.henry@co.galveston.tx.us
Address 1: 722 Moody
Address 1:
City: Galveston, Texas 77550
Phone: 409-766-2244 Other Phone: 409-765-2639
Fax: 409-766-4582
Title: The Honorable
Salutation: Judge
Position: County Judge

Financial Official

Name: Sergio Cruz
Email: sergio.cruz@galvestoncountytexas.gov
Address 1: 722 Moody Avenue
Address 1: 4th Floor
City: Galveston, Texas 77550
Phone: 409-770-5398 Other Phone:
Fax:
Title: Mr.
Salutation: Mr.
Position: County Auditor

Project Director

Name: Clayton Pope
Email: clayton.pope@galvestoncountytexas.gov

Address 1: 601 54th St.

Address 1:

City: Galveston, Texas 77553

Phone: 409-766-2369 Other Phone:

Fax:

Title: Mr.

Salutation: Captain

Position: Captain

Grant Writer

Name: Ahmad Adams

Email: ahmad.adams@galvestoncountytexas.gov

Address 1: 722 Moody Ave

Address 1:

City: City of Galveston, Texas 75590

Phone: 409-770-5543 Other Phone:

Fax:

Title: Mr.

Salutation: Mr.

Position: Grant Coordinator I

Grant Vendor Information

Organization Type: County

Organization Option: applying to provide services to all others

Applicant Agency's State Payee Identification Number (e.g., Federal Employer's Identification (FEI) Number or Vendor ID): 17460009081010

Unique Entity Identifier (UEI): DRP9KU1PVJN4

Narrative Information

Introduction

The purpose of the Project Safe Neighborhoods Program is to create and foster safer neighborhoods through a sustained reduction in violent crime, including, but not limited to, addressing criminal gangs and felonious possession and use of firearms.

Program-Specific Questions

What is the project's main Project Safe Neighborhoods (PSN) design feature?

- Community Engagement
- Focused and Strategic Enforcement
- Prevention and Intervention
- Accountability

Indicate the percentage of your PSN project allocated for each of the following categories:

Police Agency (%):

100

Research Partner (%):

0

All Other Partner Agencies (%):

0

Project will support the operations and coordination activities of a gang task force.

Select the appropriate response:

- Yes
- No

If you answered 'YES' above, enter the name of the gang task force. If you selected 'No', enter 'N/A'.

Galveston County Organized Crime Task Force

If you answered 'YES' above, enter the agencies or organizations that participate in the above-named task force. If you selected 'No', enter 'N/A'.

Galveston County Sheriff's Office, League City Police Department, Dickinson Police Department, Galveston Police Department

Certifications

In addition to the requirements found in existing statute, regulation, and the funding announcement, this program requires applicant organizations to certify compliance with the following:

Constitutional Compliance

Applicant assures that it will not engage in any activity that violates Constitutional law including profiling based upon race.

Information Systems

Applicant assures that any new criminal justice information systems will comply with data sharing standards for the Global Justice XML Data Model and the National Information Exchange Model.

Resolution from Governing Body

Applications from nonprofit corporations, local units of governments, and other political subdivisions must submit a fully executed resolution with the application to be considered eligible for funding. The resolution must contain the following elements (see [Sample Resolution](#)):

- Authorization by your governing body for the submission of the application to the Public Safety Office (PSO) that clearly identifies the name of the project for which funding is requested;
- A commitment to provide all applicable matching funds;
- A designation of the name and/or title of an authorized official who is given the authority to apply for, accept, reject, alter, or terminate a grant;
- A designation of the name and/or title of a financial officer who is given the authority to submit financial and/or performance reports or alter a grant; and
- A written assurance that, in the event of loss or misuse of grant funds, the governing body will return all funds to PSO.

Cybersecurity Training Requirement

Local units of governments must comply with the Cybersecurity Training requirements described in Section 772.012 and Section 2054.5191 of the Texas Government Code. Local governments determined to not be in compliance with the cybersecurity requirements required by Section 2054.5191 of the Texas Government Code are ineligible for OOG grant funds until the second anniversary of the date the local government is determined ineligible. Government entities must annually certify their compliance with the training requirements using the [Cybersecurity Training Certification for State and Local Government](#). A copy of the Training Certification must be uploaded to your eGrants application. For more information or to access available training programs, visit the Texas Department of Information Resources [Statewide Cybersecurity Awareness Training](#) page.

Criminal History Reporting

Entities receiving funds from PSO must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the *Texas Code of Criminal Procedure, Chapter 66*. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Counties applying for grant awards from the Office of the Governor must commit that the county will report at least 90% of convictions within five business days to the Criminal Justice Information System at the Department of Public Safety.

Uniform Crime Reporting (UCR)

Eligible applicants operating a law enforcement agency must be current on reporting complete UCR data and the Texas specific reporting mandated by 411.042 TGC, to the Texas Department of Public Safety (DPS) for inclusion in the annual Crime in Texas (CIT) publication. To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year by the deadline(s) established by DPS. Due to the importance of timely reporting, applicants are required to submit complete and accurate UCR data, as well as the Texas-mandated reporting, on a no less than monthly basis and respond promptly to requests from DPS related to the data submitted.

Entities That Collect Sexual Assault/Sex Offense Evidence or Investigate/Prosecute Sexual Assault or Other Sex Offenses

In accordance with Texas Government Code, Section 420.034, any facility or entity that collects evidence for sexual assault or other sex offenses or investigates or prosecutes a sexual assault or other sex offense for which evidence has been collected, must participate in the statewide electronic tracking system developed and

implemented by the Texas Department of Public Safety. Visit DPS's [Sexual Assault Evidence Tracking Program](#) website for more information or to set up an account to begin participating. Additionally, per Section 420.042 "A law enforcement agency that receives evidence of a sexual assault or other sex offense...shall submit that evidence to a public accredited crime laboratory for analysis no later than the 30th day after the date on which that evidence was received." A law enforcement agency in possession of a significant number of Sexual Assault Evidence Kits (SAEK) where the 30-day window has passed may be considered noncompliant.

Compliance with State and Federal Laws, Programs and Procedures - Local Units of Government

Local units of government, including cities, counties and other general purpose political subdivisions, as appropriate, and institutions of higher education that operate a law enforcement agency, must comply with all aspects of the programs and procedures utilized by the U.S. Department of Homeland Security ("DHS") to: (1) notify DHS of all information requested by DHS related to illegal aliens in Agency's custody; and (2) detain such illegal aliens in accordance with requests by DHS. Additionally, counties and municipalities may NOT have in effect, purport to have in effect, or make themselves subject to or bound by, any law, rule, policy, or practice (written or unwritten) that would: (1) require or authorize the public disclosure of federal law enforcement information in order to conceal, harbor, or shield from detection fugitives from justice or aliens illegally in the United States, 8 U.S.C. § 1324(a)(1)(A)(iii); (2) impede federal officers from exercising authority under 8 U.S.C. § 1226(a), § 1226(c), § 1231(a), § 1357(a), § 1366(1), or § 1366(3); (3) encourage or induce an alien to come to, enter, or reside in the United States in violation of law, 8 U.S.C. § 1324(a)(1)(A)(iv); (4) result in the illegal transport or movement of aliens within the United States, 8 U.S.C. § 1324(a)(1)(A)(ii). Lastly, eligible applicants must comply with all provisions, policies, and penalties found in Chapter 752, Subchapter C of the Texas Government Code.

Each local unit of government, and institution of higher education that operates a law enforcement agency, must download, complete and then upload into eGrants the [CEO/Law Enforcement Certifications and Assurances Form](#) certifying compliance with federal and state immigration enforcement requirements. This Form is required for each application submitted to PSO and is active until August 31, 2027 or the end of the grant period, whichever is later.

Compliance with State and Federal Laws, Programs and Procedures - Nonprofit Organizations

Each non-profit 501(c)(3) organization must certify that it does not have, and will continue not to have any policy, procedure, or agreement (written or unwritten) that in any way encourages, induces, entices, or aids any violations of immigration laws. Additionally, the organization certifies that it does not have in effect, purport to have in effect, and is not subject to or bound by any rule, policy, or practice (written or unwritten) that would: (1) encourage the concealment, harboring, or shielding from detection of fugitives from justice or aliens who illegally came to, entered, or remained in the United States, 8 U.S.C. § 1324(a)(1)(A)(iii); (2) impede federal officers from exercising authority under 8 U.S.C. § 1226(a), § 1226(c), § 1231(a), § 1357(a), § 1366(1), or § 1366(3); (3) encourage or induce an alien to come to, enter, or reside in the United States in violation of law, 8 U.S.C. § 1324(a)(1)(A)(iv); (4) result in the illegal transport or movement of aliens within the United States, 8 U.S.C. § 1324(a)(1)(A)(ii). Lastly, the organization certifies that it will not adopt, enforce, or endorse a policy which prohibits or materially limits the enforcement of immigration laws, and will not, as demonstrated by pattern or practice, prohibit or materially limit the enforcement of immigration laws.

Each non-profit organization must download, complete and then upload into eGrants the [CEO/NGO Certifications and Assurances Form](#) certifying compliance with federal and state immigration enforcement requirements.

Civil Rights Liaison

A civil rights liaison who will serve as the grantee's civil rights point of contact and who will be responsible for ensuring that the grantee meets all applicable civil rights requirements must be designated. The designee will act as the grantee's liaison in civil rights matters with PSO and with the federal Office of Justice Programs.

Enter the Name of the Civil Rights Liaison:

Miriam Moran

Enter the Address for the Civil Rights Liaison:

722 Moody Avenue, 3rd Floor Grants Administration Department Galveston, Texas 77550

Enter the Phone Number for the Civil Rights Liaison [(999) 999-9999 x9999]:

4097705550

Overall Certification

Each applicant agency must certify to the specific requirements detailed above as well as to comply with all requirements within the PSO Funding Announcement, the *Guide to Grants*, the *Grantee Conditions and Responsibilities*, any authorizing or applicable state and federal statutes and regulations to be eligible for this program.

X I certify to all of the application content & requirements.

Project Abstract :

The Galveston County Sheriff's Office (GCSO) proposes a proactive enforcement initiative focused on reducing violent crime, gang activity, narcotic activity, and firearm-related offenses in the unincorporated areas of Galveston County through targeted patrols, intelligence-led enforcement, and federal-local coordination. Funded through the Project Safe Neighborhoods (PSN) Grant administered by the Office of the Governor of Texas, this project will enhance officer presence, disrupt repeat offenders, and improve community safety by focusing enforcement on high-risk locations, offenders, and times identified through crime analysis. The enforcement actions will primarily be conducted by the Galveston County Organized Crime Task Force. Galveston County successfully reformed the multi-jurisdictional Task Force to address the increase in drug and gang activity in the county. In FY 2023 (1st Year), the newly formed task force performed 16 Project Safe Neighborhood Operations yielding 66 felony arrests, 151 misdemeanor arrests, and the seizure of 19 firearms.

Problem Statement :

Unincorporated areas of Galveston County present unique public safety challenges due to their geographic size, mixed residential-industrial land use, proximity to ports and major transportation corridors, and limited routine patrol coverage compared to incorporated municipalities. These factors contribute to increased opportunities for violent crime, illegal firearm possession, narcotics trafficking, and repeat offender activity. GCSO deputies are often the primary law enforcement presence in these areas, requiring proactive strategies to deter violence, interdict illegal firearms, and address emerging crime patterns before they escalate.

Supporting Data :

GCSO internal calls-for-service data, offense reports, and intelligence briefings consistently identify violent crime, firearm-related offenses, and repeat offender activity as persistent concerns within unincorporated precincts. These areas experience elevated responses for assaults, weapons calls, narcotics complaints, and suspicious activity, particularly during evening and overnight hours. Deputies also encounter offenders with prior violent felony histories during traffic stops and proactive contacts, demonstrating the need for focused enforcement aligned with PSN objectives.

Project Approach & Activities:

The project will utilize an intelligence-led, data-driven enforcement strategy that includes: -Directed patrols in identified high-crime zones and corridors. -Proactive traffic enforcement focused on illegal firearms and violent offenders. -Coordination with federal partners for firearm and offender referral. -Overtime-funded operations during peak crime periods. -Crime analysis support to identify emerging trends and repeat offenders. These activities directly address the underlying problem by increasing visibility, deterrence, and enforcement pressure on individuals most likely to commit violent crime in unincorporated areas.

Capacity & Capabilities:

The Galveston County Sheriff's Office is the primary law enforcement agency for unincorporated Galveston County and maintains experienced patrol, criminal investigations, and specialized enforcement units. GCSO has a demonstrated history of managing state and federal grant-funded initiatives, maintaining fiscal accountability, and meeting reporting requirements. The agency maintains strong working relationships with federal partners, neighboring law enforcement agencies, and prosecutorial entities, enabling effective coordination consistent with PSN goals.

Performance Management :

Project success will be measured through both quantitative and qualitative metrics, including: -Number of proactive patrol hours conducted. -Firearms seized and firearm-related arrests. -Violent crime, gang, and narcotics arrests and offender contacts. -Calls-for-service trends in targeted areas. -Case referrals for state and federal prosecution. GCSO will track enforcement activity through RMS and CAD systems, with periodic reviews to assess progress, adjust deployment strategies, and ensure objectives are met throughout the grant period.

Target Group :

The primary target group includes individuals engaged in violent crime, illegal firearm possession, gang activity, narcotic activity, and repeat offender activity within unincorporated Galveston County. Secondary beneficiaries include residents, businesses, and visitors in these areas who are impacted by violent crime and quality-of-life offenses. The project also supports frontline deputies by enhancing operational capacity and officer safety during high-risk enforcement activities.

Evidence-Based Practices:

This project is grounded in evidence-based policing principles, including focused deterrence, hot-spot policing, and intelligence-led enforcement. Research consistently demonstrates that targeted patrols and offender-focused strategies are more effective at reducing violent crime than random patrol deployment. Project Safe Neighborhoods itself is a nationally recognized framework emphasizing strategic enforcement, interagency coordination, and data-driven decision-making, making this approach both proven and appropriate for Galveston County’s unincorporated areas.

Project Activities Information

Introduction

This section contains questions about your project. It is very important for applicants to review their funding announcement for guidance on how to fill out this section. Unless otherwise specified, answers should be about the EXPECTED activities to occur during the project period.

Selected Project Activities:

ACTIVITY	PERCENTAGE:	DESCRIPTION
Law Enforcement	100.00	Although the program will coordinate with the Victims Services Unit in the District Attorney's Office, 100% of grant funds will be utilized to pay overtime hours for Sheriff Department deputies to operate targeted patrols in problem-areas of Galveston County's unincorporated and incorporated communities.

CJD Purpose Areas

PERCENT DEDICATED	PURPOSE AREA	PURPOSE AREA DESCRIPTION
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Measures Information

Objective Output Measures

OUTPUT MEASURE	TARGET LEVEL
Equipment or technology: Individuals/Operators equipped	0
General Law Enforcement or Public Safety: Arrests resulting from grant	150
Targeted Investigation: Criminal cases resulting in arrest	20
Targeted Investigation: Grant-funded investigations carried out by the unit/division	20

Training or professional development: Individuals provided	0
Training or professional development: Individuals received	0
Training, professional development, or technical assistance: Hours provided	0
Training, professional development, or technical assistance: Hours received	0

Objective Outcome Measures

OUTCOME MEASURE	TARGET LEVEL
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Custom Output Measures

CUSTOM OUTPUT MEASURE	TARGET LEVEL
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Custom Outcome Measures

CUSTOM OUTCOME MEASURE	TARGET LEVEL
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Lobbying

For applicant agencies requesting grant funds in excess of \$100,000, have any federally appropriated funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant loan, or cooperative agreement?

Select the appropriate response:

- Yes
- No
- N/A

For applicant agencies that selected either **No** or **N/A** above, have any non-federal funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress in connection with this federal contract, loan, or cooperative agreement?

Select the appropriate response:

- Yes
 No
 N/A

Debarment

Each applicant agency will certify that it and its principals (as defined in 2 CFR Part 180.995):

- Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal Court, or voluntarily excluded from participation in this transaction by any federal department or agency;
- Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property; or
- Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in the above bullet; and have not within a three-year period preceding this application had one or more public transactions (federal, state, or local) terminated for cause or default.

Select the appropriate response:

- I Certify
 Unable to Certify

If you selected **Unable to Certify** above, please provide an explanation as to why the applicant agency cannot certify the statements.

Fiscal Capability Information

Section 1: Organizational Information

*** FOR PROFIT CORPORATIONS ONLY ***

Enter the following values in order to submit the application

Enter the Year in which the Corporation was Founded: 0
 Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status: 01/01/1900
 Enter the Employer Identification Number Assigned by the IRS: 0
 Enter the Charter Number assigned by the Texas Secretary of State: 0

Enter the Year in which the Corporation was Founded:
 Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status:
 Enter the Employer Identification Number Assigned by the IRS:
 Enter the Charter Number assigned by the Texas Secretary of State:

Section 2: Accounting System

The grantee organization must incorporate an accounting system that will track direct and indirect costs for the organization (general ledger) as well as direct and indirect costs by project (project ledger). The grantee must establish a time and effort system to track personnel costs by project. This should be reported on an hourly basis, or in increments of an hour.

Is there a list of your organization's accounts identified by a specific number (i.e., a general ledger of accounts)?

Select the appropriate response:

- Yes
 No

Does the accounting system include a project ledger to record expenditures for each Program by required budget cost categories?

Select the appropriate response:

- Yes
 No

Is there a timekeeping system that allows for grant personnel to identify activity and requires signatures by the employee and his or her supervisor?

Select the appropriate response:

- Yes
 No

If you answered 'No' to any question above in the Accounting System section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Section 3: Financial Capability

Grant agencies should prepare annual financial statements. At a minimum, current internal balance sheet and income statements are required. A balance sheet is a statement of financial position for a grant agency disclosing assets, liabilities, and retained earnings at a given point in time. An income statement is a summary of revenue and expenses for a grant agency during a fiscal year.

Has the grant agency undergone an independent audit?

Select the appropriate response:

- Yes
 No

Does the organization prepare financial statements at least annually?

Select the appropriate response:

- Yes
 No

According to the organization's most recent Audit or Balance Sheet, are the current total assets greater than the liabilities?

Select the appropriate response:

- Yes
 No

If you selected 'No' to any question above under the Financial Capability section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Section 4: Budgetary Controls

Grant agencies should establish a system to track expenditures against budget and / or funded amounts. Are there budgetary controls in effect (e.g., comparison of budget with actual expenditures on a monthly basis) to include drawing down grant funds in excess of:

a) Total funds authorized on the Statement of Grant Award?

- Yes
 No

b) Total funds available for any budget category as stipulated on the Statement of Grant Award?

- Yes
 No

If you selected 'No' to any question above under the Budgetary Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Section 5: Internal Controls

Grant agencies must safeguard cash receipts, disbursements, and ensure a segregation of duties exist. For example, one person should not have authorization to sign checks and make deposits.

Are accounting entries supported by appropriate documentation (e.g., purchase orders, vouchers, receipts, invoices)?

Select the appropriate response:

- Yes
- No

Is there separation of responsibility in the receipt, payment, and recording of costs?

Select the appropriate response:

- Yes
- No

If you selected 'No' to any question above under the Internal Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Certified Peace Officer - Sheriff's Office	Regular time for Sheriff Deputies to operate targeted patrols in affected areas of Galveston County that are being heavily impacted by violent crime, drug activity, gun crime, and gang violence. Five or six (2 person) teams will operate five-hour targeted patrols twice a month. Targeted patrols consist of law enforcement units being dedicated to specific identified areas	\$35,726.40	\$0.00	\$0.00	\$0.00	\$35,726.40	100

		<p>determined through analysis to be heavily impacted by crime. These law enforcement units will saturate these areas in an increased manner to apprehend actors involved in criminal activity and deter criminal activity before it occurs. 6 deputies x \$49.62 x 5 hours x 2 shifts x 12 months = \$35,726.40. The Sheriff's Office pays regular time from the 80-hour mark to 86-hour mark, therefore the bulk of funds for salary requested are for regular time. An additional \$4,273.60 will be requested in a separate entry for overtime due to hours worked beyond the 86-hour mark, 65 hours for a total of \$4,837.75 +\$35,726.40 regular time + = \$40,564.15</p>						
<p>Personnel</p>	<p>Overtime for All Peace Officers</p>	<p>Overtime hours worked toward achieving previously stated grant objectives. 65 hours for a total of \$4,837.75</p>	<p>\$4,837.75</p>	<p>\$0.00</p>	<p>\$0.00</p>	<p>\$0.00</p>	<p>\$4,837.75</p>	<p>100</p>

Source of Match Information

Detail Source of Match/GPI:

DESCRIPTION	MATCH TYPE	AMOUNT
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Summary Source of Match/GPI:

Total Report	Cash Match	In Kind	GPI Federal Share	GPI State Share
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Budget Summary Information

Budget Summary Information by Budget Category:

CATEGORY	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
Personnel	\$40,564.15	\$0.00	\$0.00	\$0.00	\$40,564.15

Budget Grand Total Information:

OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
\$40,564.15	\$0.00	\$0.00	\$0.00	\$40,564.15

Condition Of Fundings Information

Condition of Funding / Project Requirement	Date Created	Date Met	Hold Funds	Hold Line Item Funds
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You are logged in as **User Name:** asalman0091



Galveston County

Resolution

WHEREAS, the Galveston County Commissioners Court finds it in the best interest of the citizens of Galveston County, that the **Project Safe Neighborhood Grant Program –Targeted Crime Reduction in Unincorporated Galveston County** be operated for FY 2027; and

WHEREAS, the Galveston County Commissioners Court agrees that in the event of loss or misuse of the Office of the Governor funds, the Galveston County Commissioners Court assures that the funds will be returned to the Office of the Governor in full.

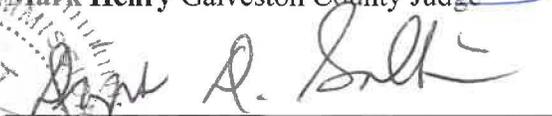
WHEREAS, the Galveston County Commissioners Court designates the Galveston County Judge as the grantee’s authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

WHEREAS, the Galveston County Commissioners Court designates the County Auditor for Galveston County as the grantee’s financial officer. The financial officer is given the power to submit financial and/or programmatic reports or alter a grant on behalf of the applicant agency.

NOW THEREFORE, BE IT RESOLVED that the Galveston County Commissioners Court approves submission of the grant application for FY 2027 Project Safe Neighborhood Grant Program –Targeted Crime Reduction in Unincorporated Galveston County to the Office of the Governor, Criminal Justice Division.

Passed and approved this 2nd day of February, 2026

Signed by: 
Mark Henry Galveston County Judge

Attest: 
Dwight D. Sullivan Galveston County Clerk



Grant Number:5729301