



View Budget Amendment: Budget
Amendment: FY2025 - Annual Budget Detail
on 08/18/2025 : BAT-0000228

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Company The County of Galveston
Plan Template Annual Budget Detail : FY25 Amended Budget
Plan FY25 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000228
Amendment Date 08/18/2025
Description Commissioner Apffel/additional funds needed in administrative supplies
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5310000:Administrative Supplies	121400 212th District Court	1101 General Fund		Administrative Supplies			\$394.00	\$0.00		
FY2025 Annual (FY25 Amended Budget)	5496000:Travel and Transportation	121400 212th District Court	1101 General Fund		Travel and Conference			\$0.00	\$394.00		

Process History

Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Budget Amendment Event	Submitted	07/31/2025 05:11:11 PM	08/01/2025	Brandi Reyes	1	
Budget Amendment Event	Approval by Cost Center Manager	Automatic Approval	07/31/2025 05:11:11 PM	08/02/2025	Brandi Reyes (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	08/04/2025 04:27:02 PM		Christian Monterrubio (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		08/01/2025		0	



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Sent Back	08/05/2025 05:37:43 PM		Lauren Swift (Accounting Operations Lead)	1	Send Back Reason from Lauren Swift: Please correct Ledger Account/Summary/should be 5310000: Administrative Supplies. Actual data conversion expenditures in 5311000 to be reclassified to appropriate 5310000.
Budget Amendment Event	Budget Amendment Event	Submitted	08/06/2025 03:19:12 PM	08/01/2025	Brandi Reyes	1	
Budget Amendment Event	Approval by Cost Center Manager	Automatic Approval	08/06/2025 03:19:12 PM	08/08/2025	Brandi Reyes (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	08/06/2025 03:20:20 PM		Joselinne Piedras-Sarabia (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		08/01/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	08/06/2025 04:39:26 PM		Lauren Swift (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	08/07/2025 02:41:00 PM	08/08/2025	Diana Hualpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		08/09/2025	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		