



View Budget Amendment: Budget  
Amendment: FY2026 - Annual Budget Detail  
on 12/08/2025 : BAT-0000435

04:25 PM  
11/21/2025  
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**Company** The County of Galveston  
**Plan Template** Annual Budget Detail : FY26 Amended Budget  
**Plan** FY26 Amended Budget  
**Organizing Dimension Type**  
**Amendment ID** BAT-0000435  
**Amendment Date** 12/08/2025  
**Description** BA 26-43-1208-D; Request transfer from General Fund - Budgeted Reserves to Grant-Match Discretionary to partially fund the Aging Senior Meal program.  
**Amendment Type** Budget Transfer  
**Balanced Amendment** Yes  
**Entry Type** Amended  
**Status** In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5910000:Transfers Out - Operating	110000 General Government	1101 General Fund		Transfer to Grnt Match-Discretionary			\$285,098.00	\$0.00	BA 26-43-1208-D; Request transfer from General Fund - Budgeted Reserves to Grant-Match Discretionary to partially fund the Aging Senior Meal program.	
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$285,098.00	BA 26-43-1208-D; Request transfer from General Fund - Budgeted Reserves to Grant-Match Discretionary to partially fund the Aging Senior Meal program.	

FY26 Senior Meal Grant Award Court Memo.pdf

**File Name** FY26 Senior Meal Grant Award Court Memo.pdf  
**Content Type** application/pdf  
**Updated By** Gabriela De Los Santos  
**Upload Date** 11/21/2025 10:47:32 AM  
**Comment**

Process History



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	11/21/2025 10:54:42 AM	11/22/2025	Gabriela De Los Santos	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	11/21/2025 10:58:28 AM		Lee Clemmer (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		11/22/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	11/21/2025 03:31:32 PM		Kenna Pruitt (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	11/21/2025 04:24:01 PM	11/23/2025	Diana Hualpa Trevino (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Not Required		11/22/2025		0	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		11/23/2025	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		



## MEMORANDUM

To: Galveston County Commissioners Court  
From: Professional Services – Grants Division  
Court Date: December 8, 2025  
RE: Parks & Cultural Services – Senior Services  
FY 2026 HGAC Area Agency on Aging Senior Meal Grant Award

### BACKGROUND

In 1976 Galveston County established the Senior Citizens Program to serve adults aged 60 and older. This program has been under Parks and Cultural Services since 2003. The Senior Program staff consists of highly qualified employees who provide congregate meals, transportation services, information and referral, education, fitness, and recreation at the centers. This program is supported by federal and state funds via the Older Americans Act, Title III programs, which are administered by the Texas Health and Human Services Commission and passed through the Houston-Galveston Area Council (HGAC).

Galveston County Senior Centers directly affected by this application are located at the following locations:

- Wayne Johnson Community Center in La Marque
- Bayside Regional Community Center
- Dickinson Community Center
- City of Friendswood – Friendswood Senior Center
- City of League City – Hometown Heroes Park – Senior Program
- City of Texas City – Nessler Center Seniors Program
- Galveston Community Center

NOTE: The County also supports the congregate meal program at the Santa Fe Senior Center as well as the Bay Area Meals on Wheels and the Interfaith Ministries for Greater Houston home-delivered meal programs.

### SUMMARY

The grant award includes the following program activities for FY 2026:

- (1) congregate meals
- (2) transportation meal services for seniors



### FINANCIAL SUMMARY

	APPLICATION	AWARD
Grant Application	\$588,355.00	\$337,522.00
County Discretionary Match	\$8,017.00	\$285,098.00
County Mandatory Match	<u>\$60,000.00</u>	<u>\$33,752.00</u>
	\$656,372.00	\$656,372.00

County Match is met through Parks and Cultural Services Mandatory Match as well as a portion of the salary and benefits for the Senior Citizens Department personnel.

### RECOMMENDATIONS

Professional Services – Grants Division recommends that the Court approve acceptance of the FY 2026 HGAC Area Agency on Aging Senior Meals grant award and authorize the Judge to sign all required documents.

### ATTACHMENTS FOR WET SIGNATURE

- ☐ H-GAC AAA – Affirmative Action Plan – Attachment B
- ☐ Assurance of Compliance with DHHS Regulation under Title VI – Attachment C
- ☐ DHHS Assurance of Compliance with Section 504 of Rehabilitation Act -Attachment D
- ☐ Certification Regarding Debarment, Suspension, Ineligibility - Attachment E
- ☐ Reporting Abuse of Elders Individuals – Attachment F
- ☐ H-GAC AAA Confidentiality Certification – Attachment G
- ☐ Certification of Compliance with Child Support Medical Support – Attachment H
- ☐ HGAC Email Invoice Authorization Agreement – Attachment J
- ☐ HGAC AAA Galveston County Agreement (p. 15)