



View Budget Amendment: Budget  
Amendment: - Award LTD Budget on  
07/21/2025 : BAT-0000196

11:08 AM  
07/15/2025  
Page 1 of 3

**Company** The County of Galveston  
**Plan Template** Award LTD Budget : AW00079: 2901-3210-American Rescue Plan Act Stimulus 03/11/2021 (version 1)  
**Plan** AW00079: 2901-3210-American Rescue Plan Act Stimulus 03/11/2021 (version 1)  
**Organizing Dimension Type**  
**Amendment ID** BAT-0000196  
**Amendment Date** 07/21/2025  
**Description** 25-154-0721-F: Request transfer within American Rescue Plan Stimulus from Various Cost Centers - Various Spend Categories to Information Technology - Other Professional Services to fund Cognizant change order #8.  
**Amendment Type** Award Budget Adjustment  
**Balanced Amendment** Yes  
**Entry Type** Award  
**Status** Available

Budget Amendment Entries

Company	Period	*Ledger Account/Summary	*Grant	*Fund	*Cost Center	Additional Worktags	Debit Amount	Credit Amount	Memo	Exceptions
The County of Galveston	AW00079 Budget Period (AW00079: 2901-3210-American Rescue Plan Act Stimulus 03/11/2021 (version 1))	5419000:Other Professional Services	GR-0000072 ERP Upgrade	2901 American Rescue Plan Stimulus Fund	159100 Information Technology	Project: ERP Upgrade (ARP)	\$19,902.00	\$0.00	25-154-0721-F: Request transfer within American Rescue Plan Stimulus from Various Cost Centers - Various Spend Categories to Information Technology - Other Professional Services to fund Cognizant change order #8.	
The County of Galveston	AW00079 Budget Period (AW00079: 2901-3210-American Rescue Plan Act Stimulus 03/11/2021 (version 1))	5415000:Consulting and Special Studies	GR-0000708 Avenue P Drainage in Santa Fe	2901 American Rescue Plan Stimulus Fund	312110 Road Department		\$0.00	\$19,902.00	25-154-0721-F: Request transfer within American Rescue Plan Stimulus from Various Cost Centers - Various Spend Categories to Information Technology - Other Professional Services to fund Cognizant change order #8.	



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Company	Period	*Ledger Account/Summary	*Grant	*Fund	*Cost Center	Additional Worktags	Debit Amount	Credit Amount	Memo	Exceptions
The County of Galveston	AW00079 Budget Period (AW00079: 2901-3210- American Rescue Plan Act Stimulus 03/11/2021 (version 1))	4330000: Intergovernmental Revenues - Federal	GR-0000072 ERP Upgrade	2901 American Rescue Plan Stimulus Fund	159100 Information Technology	Project: ERP Upgrade (ARP)	\$19,902.00	\$0.00	25-154-0721-F: Request transfer within American Rescue Plan Stimulus from Various Cost Centers - Various Spend Categories to Information Technology - Other Professional Services to fund Cognizant change order #8.	
The County of Galveston	AW00079 Budget Period (AW00079: 2901-3210- American Rescue Plan Act Stimulus 03/11/2021 (version 1))	4330000: Intergovernmental Revenues - Federal	GR-0000078 Avenue P Drainage in Santa Fe	2901 American Rescue Plan Stimulus Fund	312110 Road Department		\$0.00	\$19,902.00	25-154-0721-F: Request transfer within American Rescue Plan Stimulus from Various Cost Centers - Various Spend Categories to Information Technology - Other Professional Services to fund Cognizant change order #8.	

Consideration of approval of MSA and SOW for ERP W - COGNIZANT.pdf

**File Name** Consideration of approval of MSA and SOW for ERP W - COGNIZANT.pdf  
**Content Type** application/pdf  
**Updated By** Gabriela De Los Santos  
**Upload Date** 07/14/2025 02:51:11 PM  
**Comment**

Cognizant Change Order 8.pdf

**File Name** Cognizant Change Order 8.pdf  
**Content Type** application/pdf  
**Updated By** Gabriela De Los Santos  
**Upload Date** 07/14/2025 02:51:11 PM  
**Comment**

Process History



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	07/14/2025 04:04:57 PM	07/15/2025	Gabriela De Los Santos	1	
Budget Amendment Event	Approval by Cost Center Manager	Not Required		07/15/2025		0	
Budget Amendment Event	Approval by Budget Specialist	Not Required		07/15/2025		0	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		07/15/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Not Required		07/15/2025		0	
Budget Amendment Event	Approval by Budget Manager	Not Required	<i>Diana Huallopa</i>	07/15/2025		0	
Budget Amendment Event	Approval by Finance Executive	Not Required		07/15/2025		0	



**GALVESTON COUNTY, TEXAS  
COMMISSIONERS COURT  
Contract Approval Request**

To Be Completed By Department							
1. Date of Request: <b>03/13/2023</b>		2. Contract Type: <b>Expense</b>				3. Renewal Contract: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
4. Department Name: <b>Information Technology</b>				5. Department Contact: <b>Misty Witmer</b>			
6. Description: <b>MSA and SOW for ERP Workday Implementation with Collaborative Solutions</b>							
7. IFAS PEID No: <b>722920</b>		8. IFAS Req No:		9. Orgkey:		10. Object Code:	
11. Vendor: <b>Cognizant Technology Solutions</b>				12. Vendor Contract No:			
13. Requested Legal Review: Yes <input type="checkbox"/> No <input type="checkbox"/> (Explain if No)							
Expenditure Budget / Revenue Projections							
14. Fund Name	15. Fund #	16. Current Year Budgeted	17. Current Year Projected	18. Year 2 Projected	19. Year 3 Projected	20. Year 4 Projected	21. Year 5 Projected
		\$2,999,348.00					
22. Totals:							
To Be Completed By Purchasing Department							
Contract Start Date: <b>03/20/2023</b>		Auto Renewal Contract: Yes <input type="checkbox"/> No <input type="checkbox"/>		Bid No:			
Contract End Date: <b>03/19/2026</b>		Contract # Issued By Purchasing: <b>CM23184</b>					

**NOTES**

Funds to come from  
ARPA Lost Revenue  
HB1295 Requested

Approved By: <b>Digital Signature</b>	
Department Head: <b>Witmer, Misty</b>	Digitally signed by Witmer, Misty Date: 2023.03.13 14:22:48 -05'00'
Purchasing Agent: <b>Rufus Crowder</b>	Digitally signed by Rufus Crowder Date: 2023.03.13 20:27:11 -05'00'
County Budget Officer: <b>Cruz, Sergio</b>	Digitally signed by Cruz, Sergio Date: 2023.03.14 16:29:16 -05'00'
Contract listed in Budget Documentation: YES <input type="checkbox"/> NO <input type="checkbox"/>	
County Auditor: <b>Randall Rice CPA</b>	Digitally signed by Rice, Randall Date: 2023.03.14 17:16:17 -05'00'
Budget Available and Funds are/will be Available: YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	
Legal: <b>Veronica Van Horn</b>	Digitally signed by Veronica Van Horn Date: 2023.03.14 16:39:20 -05'00'

## Project Change Order

This Change Order form is used for requesting, documenting, and approving changes to the Workday deployment or other applicable service offering, including, but not limited to, changes to the project's Scope, changes for a major configuration element, project timeline/schedule changes, integration specifications changes, addition of resources or any other deliverable change from the originally planned Workday deployment or applicable service offering.

### Summary

<b>Client:</b>	Galveston County, TX
<b>SOW/Project Name:</b>	PROJ_63113/Galveston County Full Platform
<b>Change Order #:</b>	CO #08
<b>Project Manager (Client):</b>	Imtiyaz Moledina, Galveston County
<b>Project Sponsor (Client):</b>	Misty Witmer, Executive Sponsor
<b>Engagement Manager (CSLLC):</b>	Allan Swamynathan
<b>Acceptance Due Date:</b>	2/14/2025
<b>Change Type:</b>	Benefits changes
<b>Impact Assessed by:</b>	Allan Swamynathan, Lee Petek, Lauren MacInnes, Jo Nading
<b>Priority:</b>	High
<b>Contract Line Type:</b>	Fixed Fee Installment/Milestone
<b>Is new PO# required?</b>	No new PO# needed

### Request Description

Galveston County requested additional changes to Benefits plans & requested additional support for PATT & Benefits

### Business Purpose / Reason for Change

Benefits plan changes requiring configuration and integrations changes & additional support for PATT & Benefits.

### Impact Assessment

<b>Project Activities Affected:</b>	Benefits configuration, Payroll configuration & Benefits Integrations & Post production support for additional 4 weeks.
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<b>Deliverables Affected:</b>	Benefits configuration, Payroll configuration, Benefits Integrations <ul style="list-style-type: none"><li>• OneAmerica Outbound Integration</li><li>• OneAmerica Inbound Integration</li></ul> Post production support for Payroll, Absence, Time Tracking and Benefits.
<b>Project Schedule Impact:</b>	Payroll, Absence, Time Tracking and Benefits support will be extended through 2/21 with maximum of 8 hours per week.
<b>Estimated Cost</b>	<b>Total cost - \$19,902.00</b>  <b>Milestone</b> Additional cost will be added to postproduction completion milestone.

## Assumptions & Risks

## Authorization



Galveston County –Authorization Signature



Susan Guerra (Jan 27, 2025 10:01 PST)

Collaborative Solutions, LLC Authorization  
Signature

**Mark Henry**

Name

**Susan Guerra**

Name

**County Judge**

Job Title

**Workday Global Practice Leader**

Job Title

**February 3, 2025**

Date

**01/27/2025**

Date