



Cheryl E. Johnson, PCC, CTOP
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October 31, 2025

Honorable Mark Henry
Galveston County Judge
722 Moody
Galveston, Texas 77550

Re: Receive & File Fiscal Year 2026 Special Inventory Budget (151551) Amendment

Dear Judge Henry:

Included herein please find an Amended 2026 Special Inventory budget for the Galveston County Tax Office. This budget is not included as part of the County budget as it does not require funding by it. Expenditures are limited to those costs impacting the provision of associated services. The amendment is the result of procurement of equipment essential to production and mailing of refund checks and maintenance thereof. The funds used are discretionary funds of the Tax Office and will have zero impact on the County.

Sincerely,

Cheryl E. Johnson

**TAX ASSESSOR COLLECTOR FISCAL YEAR 2026 SPECIAL
INVENTORY (151551) AMENDED BUDGET**

Description	Subtotal	Amount
5100000 Salaries & Wages	40,000	
5152000: Payroll Tax Expense (Medicare FICA Payments)	600	
5153000: Pension	5,000	
5154000: Deferred (Alternate Plan)	3,500	
Total Salary & Associated Costs		49,100
5492000 Communications (Mobile Phone Expense)	4,000	
5310000: Administrative Supplies	1,000	
5310000: Extraordinary Supplies	5,500	
5496000: Travel (Business Mileage)	650	
5496000: Travel (Travel and Conference)	3,200	
5498000: Professional Membership and Dues	150	
Total Other Costs		14,500
Grand Total All Categories		\$63,600

cc: Mr. Sergio Cruz, County Auditor