



View Budget Amendment: Budget
Amendment: FY2025 - Annual Budget Detail
on 06/09/2025 : BAT-0000166

01:47 PM
06/03/2025
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Company The County of Galveston
Plan Template Annual Budget Detail : FY25 Amended Budget
Plan FY25 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000166
Amendment Date 06/09/2025
Description BA 25-133-0609-D: Request transfer from within General Fund - Professional Services - Uniforms and Administrative Supplies to Extraordinary Supplies to cover past Fiscal Year expense and remaining year expenses.
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5310000:Administrative Supplies	151400 Professional Services	1101 General Fund		Extraordinary Supplies			\$3,835.51	\$0.00	BA 25-133-0609-D: Request transfer from within General Fund - Professional Services - Uniforms and Administrative Supplies to Extraordinary Supplies to cover past Fiscal Year expense and remaining year expenses.	
FY2025 Annual (FY25 Amended Budget)	5312000:Clothing and Personal Supplies	151400 Professional Services	1101 General Fund		Uniforms			\$0.00	\$900.00	BA 25-133-0609-D: Request transfer from within General Fund - Professional Services - Uniforms and Administrative Supplies to Extraordinary Supplies to cover past Fiscal Year expense and remaining year expenses.	



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5310000:Administrative Supplies	151400 Professional Services	1101 General Fund		Administrative Supplies			\$0.00	\$2,935.51	BA 25-133-0609-D: Request transfer from within General Fund - Professional Services - Uniforms and Administrative Supplies to Extraordinary Supplies to cover past Fiscal Year expense and remaining year expenses.	

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Submitted	06/03/2025 11:39:56 AM	06/04/2025	Joselinne Piedras-Sarabia	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	06/03/2025 11:41:50 AM	06/05/2025	Diana Huallpa Trevino (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	06/03/2025 11:51:43 AM		Gabriela De Los Santos (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		06/04/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead	Approved	06/03/2025 11:57:53 AM		Lauren Swift (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Budget Manager	Not Required		06/04/2025		0	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		06/05/2025	Sergio Cruz (Finance Executive)	1	

FY25 Budget Amendment Request

Row 193

**Commissioners'
Court Status**

Fiscal Year 2025

**Workday BA
Number** BAT-0000161

**Budget
Amendment
Number** 25-133-0609-D

Sponsor: County Judge, Honorable Mark Henry

Department: Professional Services

**Agenda Item
Caption** Request transfer from within General Fund - Professional Services -
Uniforms and Administrative Supplies to Extraordinary Supplies to
cover past Fiscal Year expense and remaining year expenses.

Amount \$3,835.51

Notes PDF

**Amount From
General Fund
Budgeted
Reserves**

**Division
Number:** 151900

**Department
Head Name:** Diana Huallpa

Department Head Email:	Diana Huallpa
Submitted By:	Joselinne Piedras
Contact Extension Number:	2296
Contact Email Address:	Joselinne Piedras
Associated Forms	Not Applicable
Budget Amendment Justification:	FY24 Invoice
Key Org (From):	1101151400
Object Code From (Line Item):	Uniforms
Amount (From):	\$900.00
Add an additional Key Org (From):	<input checked="" type="checkbox"/>
(2) Key Org (From):	1101151400
(2) Object Code From (Line Item):	Admin Supplies
(2) Amount (From):	\$2,935.51
(3) Add an additional Key	<input type="checkbox"/>

Org (From):

**(3) Key Org
(From):**

**(3) Object Code
(Line Item):**

**(3) Amount
(From):**

**(4) Add an
additional Key ☐
Org (From):**

**(4) Key Org
(From):**

**(4) Object Code
(Line Item):**

**(4) Amount
(From):**

Key Org (To): 1101151400

**Object Code Extraordinary Supplies
(Line Item):**

Amount (To): \$3,835.51

**Add an
additional Key ☐
Org (To):**

**(2) Key Org
(To):**

**(2) Object Code
To (Line Item):**

(2) Amount (To):

(3) Add an additional Key ☐
Org (To):

(3) Key Org
(To):

(3) Object Code
To (Line Item):

(3) Amount (To):

(4) Add an additional Key ☐
Org (To):

(4) Key Org
(To):

(4) Object Code
To (Line Item):

(4) Amount (To):

(5) Key Org (To)

(5) Object Code
To (Line Item):

(5) Amount To:

Total (From) \$3,835.51

Total (To) \$3,835.51