



View Budget Amendment: Budget  
 Amendment: FY2026 - Annual Budget Detail  
 on 06/22/2026 : BAT-0000706

**Company** The County of Galveston  
**Plan Template** Annual Budget Detail : FY26 Amended Budget  
**Plan** FY26 Amended Budget  
**Organizing Dimension Type**  
**Amendment ID** BAT-0000706  
**Amendment Date** 06/22/2026  
**Description** 26-134-0622-D; Request transfer from General Fund - Budgeted Reserves to Patrol Division - Various Spend Categories to fund personnel adjustments.  
**Amendment Type** Budget Transfer  
**Balanced Amendment** Yes  
**Entry Type** Amended  
**Status** In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	211143 Patrol Division	1101 General Fund		Medicare FICA payments			\$21.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5100000:Salaries and Wages	211143 Patrol Division	1101 General Fund		Salaries and Wages			\$1,404.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$1,705.00		
FY2026 Annual (FY26 Amended Budget)	5155000:Unemployment	211143 Patrol Division	1101 General Fund		Unemployment Compensation			\$2.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	211143 Patrol Division	1101 General Fund		Alternate Plan			\$111.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5153000:Pension	211143 Patrol Division	1101 General Fund		Pension			\$167.00	\$0.00		

Patrol Division Personnel Breakdown.pdf

**File Name** Patrol Division Personnel Breakdown.pdf  
**Content Type** application/pdf  
**Updated By** Joselyne Delgado  
**Upload Date** 06/09/2026 02:17:59 PM  
**Comment**



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Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	06/09/2026 02:18:00 PM	06/10/2026	Joselyne Delgado	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	06/10/2026 08:22:27 AM		Lee Clemmer (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		06/10/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	06/10/2026 12:16:19 PM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	06/10/2026 12:58:35 PM	06/12/2026	Clayton Pope (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	06/10/2026 03:53:31 PM	06/12/2026	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		06/12/2026	Christie Motogbe (Finance Executive) Sergio Cruz (Finance Executive)	2	

Department Name:	Fund Cost Center:
Patrol Division	1101211143

Current Position Title	PSN	Current Salary	Requested Position Title	New Salary	Change in Salary	Comment
Deputy Sheriff - T5	2111430105	\$85,000.00	Investigator	\$90,000.00	\$5,000.00	Reclassification & Title Change
		\$ 85,000.00		\$ 90,000.00	\$ 5,000.00	

Start Date	6/22/2026
End of Fiscal Year	9/30/2026
Net Work Days	73

Object Code Name	Object Code Account	FY26 Prorated Amounts
Salary	5100000	1,404.00
County Paid Health Ins Premium	5151000	-
Medicare FICA Payments	5152000	21.00
TCDRS	5153000	167.00
Worker's Compensation	5156000	-
Alternate Plan	5154000	111.00
Unemployment	5155000	2.00
FY 2026 Fiscal Impact		1,705.00

<b>FY 2027 Fiscal Impact</b>
<b>6,066.00</b>