



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 05/11/2026 : BAT-0000648

Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000648
Amendment Date 05/11/2026
Description Joe Giusti, We need to renew our contract, but we are short on funds . Originally we requested \$5,200
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5419000:Other Professional Services	190100 County Engineer	1101 General Fund		Software Licensing			\$11,163.29	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$3,713.29		
FY2026 Annual (FY26 Amended Budget)	5419000:Other Professional Services	190100 County Engineer	1101 General Fund		Software Licensing and Maintenance			\$0.00	\$2,250.00		
FY2026 Annual (FY26 Amended Budget)	5410000:professional and Technical Services	190100 County Engineer	1101 General Fund		Professional Services			\$0.00	\$5,200.00		

Esri_INVOICE_900238585 (1).PDF

File Name Esri_INVOICE_900238585 (1).PDF
Content Type application/pdf
Updated By Sabrina Posada
Upload Date 04/28/2026 02:45:21 PM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	04/28/2026 02:45:22 PM	04/29/2026	Sabrina Posada	1	



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Budget Specialist	Sent Back	04/29/2026 09:19:07 AM		Lee Clemmer (Budget Specialist)	1	Send Back Reason from Lee Clemmer: Please make changes outlined in email conversation. Thank you!
Budget Amendment Event	Budget Amendment Event	Submitted	04/29/2026 10:58:01 AM	04/29/2026	Sabrina Posada	1	
Budget Amendment Event	Approval by Budget Specialist	Sent Back	04/29/2026 11:02:39 AM		Lee Clemmer (Budget Specialist)	1	Send Back Reason from Lee Clemmer: Swap the budgeted reserves ledger account with 5419000: Other Professional Services. Thank you!
Budget Amendment Event	Budget Amendment Event	Submitted	04/29/2026 11:10:56 AM	04/29/2026	Sabrina Posada	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	04/29/2026 11:13:23 AM		Lee Clemmer (Budget Specialist)	1	Lee Clemmer: 26-112-0511-D; Request transfer from General Fund - Budgeted Reserves & within County Engineer - Various Spend Categories to Software Licensing to fund renewed software.
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		04/29/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	04/29/2026 01:22:58 PM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Awaiting Action		05/01/2026	Michael Shannon (Cost Center Manager) Sergio Cruz (Cost Center Manager)	2	

Diana Hualpa

4.30.2026