



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 03/02/2026 : BAT-0000552

Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000552
Amendment Date 03/02/2026
Description 26-83-0302-J; Request transfer from Mosquito Control District Fund - Various Spend Categories to Mosquito Control - Other Contract Services to fund contracted staffing.
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5481000:Miscellaneous Contract Services	411100 Mosquito Control District	2410 Mosquito Control District Fund		Other Contract Services			\$50,000.00	\$0.00	Request transfer from Mosquito Control District Fund - Various Spend Categories to Mosquito Control - Other Contract Services to fund contracted staffing.	
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	2410 Mosquito Control District Fund		Budgeted Reserves			\$0.00	\$25,644.00	Request transfer from Mosquito Control District Fund - Various Spend Categories to Mosquito Control - Other Contract Services to fund contracted staffing.	



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5155000:Unemployment	411100 Mosquito Control District	2410 Mosquito Control District Fund		Unemployment Compensation			\$0.00	\$23.00	Request transfer from Mosquito Control District Fund - Various Spend Categories to Mosquito Control - Other Contract Services to fund contracted staffing.	
FY2026 Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	411100 Mosquito Control District	2410 Mosquito Control District Fund		Alternate Plan			\$0.00	\$1,576.00	Request transfer from Mosquito Control District Fund - Various Spend Categories to Mosquito Control - Other Contract Services to fund contracted staffing.	
FY2026 Annual (FY26 Amended Budget)	5153000:Pension	411100 Mosquito Control District	2410 Mosquito Control District Fund		Pension			\$0.00	\$2,385.00	Request transfer from Mosquito Control District Fund - Various Spend Categories to Mosquito Control - Other Contract Services to fund contracted staffing.	



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FY2026 Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	411100 Mosquito Control District	2410 Mosquito Control District Fund		Medicare FICA payments			\$0.00	\$292.00	Request transfer from Mosquito Control District Fund - Various Spend Categories to Mosquito Control - Other Contract Services to fund contracted staffing.	
FY2026 Annual (FY26 Amended Budget)	5100000:Salaries and Wages	411100 Mosquito Control District	2410 Mosquito Control District Fund		Salaries and Wages			\$0.00	\$20,080.00	Request transfer from Mosquito Control District Fund - Various Spend Categories to Mosquito Control - Other Contract Services to fund contracted staffing.	

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File Name SKM_550i26021713360.pdf
Content Type application/pdf
Updated By Lee Clemmer
Upload Date 02/18/2026 02:37:39 PM
Comment

SKM_550i26021713370.pdf

File Name SKM_550i26021713370.pdf
Content Type application/pdf
Updated By Lee Clemmer
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Mosquito Control Personnel Breakdown.pdf

File Name Mosquito Control Personnel Breakdown.pdf
Content Type application/pdf
Updated By Lee Clemmer



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Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	02/18/2026 02:50:39 PM	02/19/2026	Lee Clemmer	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	02/18/2026 03:18:39 PM		Joselinne Piedras-Sarabia (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		02/19/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	02/18/2026 03:35:53 PM		Christie Motogbe (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	02/19/2026 08:37:15 AM	02/20/2026	Ashley Wilson (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	02/19/2026 10:57:42 AM	02/21/2026	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		02/21/2026	Christie Motogbe (Finance Executive) Sergio Cruz (Finance Executive)	2	