



View Event: Budget Amendment: FY2026 - YE
September - Annual Budget Detail on
10/13/2025 : BAT-0000304

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For Budget Amendment: FY2026 - YE September - Annual Budget Detail on 10/13/2025 : BAT-0000304
Overall Process Budget Amendment: FY2026 - YE September - Annual Budget Detail on 10/13/2025 : BAT-0000304
Overall Status In Progress
Due Date 10/03/2025
Calendars In Use Consecutive Days (No Calendars Selected)

Details

Budget Amendment Budget Amendment: FY2026 - YE September - Annual Budget Detail on 10/13/2025 : BAT-0000304

Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Amendment ID BAT-0000304
Amendment Date 10/13/2025
Description Auditor's Office receive and file budget to reclass budget within Cost Center 151300 for Other Contract Services
Amendment Type Receive and File
Balanced Amendment Yes
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 - YE September Annual (FY26 Amended Budget)	5153000:Pension	151300 County Auditor	1101 General Fund		Pension			\$0.00	\$1,892.00	Auditor's Office receive and file budget to reclass budget within Cost Center 151300 for Other Contract Services	
FY2026 - YE September Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	151300 County Auditor	1101 General Fund		Medicare FICA payments			\$0.00	\$231.00	Auditor's Office receive and file budget to reclass budget within Cost Center 151300 for Other Contract Services	



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 - YE September Annual (FY26 Amended Budget)	5151000:Group Insurance	151300 County Auditor	1101 General Fund		County Paid Health Insurance Premiums			\$0.00	\$1,590.00	Auditor's Office receive and file budget to reclass budget within Cost Center 151300 for Other Contract Services	
FY2026 - YE September Annual (FY26 Amended Budget)	5100000:Salaries and Wages	151300 County Auditor	1101 General Fund		Salaries and Wages			\$0.00	\$15,946.00	Auditor's Office receive and file budget to reclass budget within Cost Center 151300 for Other Contract Services	
FY2026 - YE September Annual (FY26 Amended Budget)	5481000:Miscellaneous Contract Services	151300 County Auditor	1101 General Fund		Other Contract Services			\$20,425.00	\$0.00	Auditor's Office receive and file budget to reclass budget within Cost Center 151300 for Other Contract Services	
FY2026 - YE September Annual (FY26 Amended Budget)	5159000:Other Employee Benefits	151300 County Auditor	1101 General Fund		Long Term Disability Expense			\$0.00	\$71.00	Auditor's Office receive and file budget to reclass budget within Cost Center 151300 for Other Contract Services	



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 - YE September Annual (FY26 Amended Budget)	5159000:Other Employee Benefits	151300 County Auditor	1101 General Fund		Life Insurance			\$0.00	\$105.00	Auditor's Office receive and file budget to reclass budget within Cost Center 151300 for Other Contract Services	
FY2026 - YE September Annual (FY26 Amended Budget)	5155000:Unemployment	151300 County Auditor	1101 General Fund		Unemployment Compensation			\$0.00	\$15.00	Auditor's Office receive and file budget to reclass budget within Cost Center 151300 for Other Contract Services	
FY2026 - YE September Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	151300 County Auditor	1101 General Fund		Alternate Plan AUL			\$0.00	\$575.00	Auditor's Office receive and file budget to reclass budget within Cost Center 151300 for Other Contract Services	

Process

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Submitted	10/02/2025 02:54:49 PM	10/03/2025	Lauren Swift	1	
Budget Amendment Event	Approval by Cost Center Manager	Awaiting Action		10/04/2025	Sergio Cruz (Cost Center Manager)	1	

Remaining Process



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Click on the button below to review remaining process details.