



View Budget Amendment: Budget
Amendment: FY2026 - Annual Budget Detail
on 06/08/2026 : BAT-0000688

02:55 PM
05/28/2026
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Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000688
Amendment Date 06/08/2026
Description Commissioner Apffel- The budget transfer is requested to move \$15,000 from Other Contract Services to Law Enforcement Radio Expenditures to cover the Motorola N70 Radio Subscription Renewal
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5433000:law Enforcement Administration	159100 Information Technology	1101 General Fund		Radio Expenditures			\$15,000.00	\$0.00	The transfer is needed to cover the Motorola N70 Radio Subscription Renewal. This subscription supports critical functionality for law enforcement communications and operations associated with the Motorola radio system.	
FY2026 Annual (FY26 Amended Budget)	5481000:Miscellaneous Contract Services	159100 Information Technology	1101 General Fund		Other Contract Services			\$0.00	\$15,000.00	The budget transfer is requested to move \$15,000 from Other Contract Services to Law Enforcement Radio Expenditures to cover the Motorola N70 Radio Subscription Renewal.	

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File Name 936ba6aa-48a9-4739-a133-fce3597a5f81.pdf
Content Type application/pdf
Updated By Lauren Michaels



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Upload Date 05/25/2026 01:26:38 PM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	05/25/2026 01:26:39 PM	05/26/2026	Lauren Michaels	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	05/27/2026 10:54:16 AM		Rodolfo Gomez (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		05/26/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	05/28/2026 12:36:19 PM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Awaiting Action		05/30/2026	Misty Witmer (Cost Center Manager)	1	

Diana Hualpa

05.28.26